

CDRT – Chilthorne Domer Recreational Trust

Chairs Report 2024 / 2025

May 21st 2025

Good evening, I started my report last year with the following words “unaccustomed as I am to public speaking”, well nothing has changed in that respect, so I start with the same premise.

I begin by saying that the past year has again been a busy and successful one, something of which everybody involved must take credit for and be proud of. My thanks in the first instance to all the committee members for their ongoing support and for giving up their time to ensure the Rec remains a venue to be proud of and providing for both the local and surrounding communities. I also add my thanks to those volunteers who are not committee members and sometimes are not given the credit they deserve, but they give up their time to help and support the running of the club and also events that the rec provides. I believe that the efforts everybody makes, results in us as a community to have a successful, welcoming facility for all to enjoy. Thankyou.

Regular clubs continue to hold meetings or sporting activities, these include Village Club Nights, Indoor Bowls, Table Tennis, Skittles League (season 4), Darts and Pool, although they have not taken off as was initially hoped, Gardening Club and Motorbike Club.

Boys and Girls Football continue to have regular training sessions and matches, even the odd kick about session by adult men has taken place.

Over the course of the year the Rec has hosted a wide variety of events, these have included, Summer Fete with the Village School, which did provide an extra heated moment that was not planned! However it was dealt with fairly swiftly we also had an Acoustic Music Night, Christmas Disco, Quiz Night, Afternoon Tea, Open Gardens, Choir Practice , Wedding reception, Birthday Parties of all ages, Wakes, Christening's, Baby Showers and Presentation Evenings to name but a few, the Rec was also instrumental in introducing the Village Christmas Tree Lighting and Carol Singing evening that was very well attended and enjoyed by all, something that will be a regular annual event in the calendar.

Investments and Projects have continued throughout the year with other projects and work planned, we have amongst other improvements, purchased a Music System awaiting to be fixed and wired in, something which I am sure will be of great benefit to all. The continued work diligence of the committee has also ensured we remain up to date in accordance with all Health and Safety rules and regulations, which applies to both the building the playing area and grounds, with this a special thanks to the Brethren Community who kindly cleared the overgrown edges of the Field pathway of weeds and grass, all of these activities ensure that the Rec remains a enjoyable, friendly and welcoming Facility for everybody to use.

With all this in mind, although passing on my thanks to the committee at the beginning I feel it is noteworthy to mention again and to pass on my thanks to you all for your time and dedication and everybody else concerned making my role as Chairman a lot easier and for the support they provide to those others that are lucky to enjoy what the CDRT provides.

I look forward to the forthcoming year in whatever capacity that is and hope that we can continue the level of support which enables us to provide a fantastic venue to enjoy and be enjoyed, not only by us but all the village and surrounding community.

Yours

Rob Henstridge

Chairman

CDRT

Signed: 21st May 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Chilthorne Domer Recreational Trust

278410

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

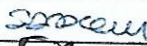

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Facilities Hire	4,583	-	-	4,583	4,778
Field Hire	450	-	-	450	240
Bar Sales	32,534	-	-	32,534	29,731
Donations	12	-	-	12	-
Pool Table	27	-	-	27	46
Fund Raising	118	-	-	118	1,481
Grants	-	-	-	-	-
Bank interest	199	-	-	199	52
Sub total (Gross income for AR)	37,923	-	-	37,923	36,328
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,923	-	-	37,923	36,328
A3 Payments					
Casual Labour	469	-	-	469	455
Business Rates	-	-	-	-	-
Electricity	3,813	-	-	3,813	2,045
Water Rates	332	-	-	332	293
Internet	72	-	-	72	-
Repairs & Renewals	4,060	-	-	4,060	5,112
Insurance	2,807	-	-	2,807	2,568
Improvements & Capital Projects	1,754	-	-	1,754	6,794
Bar Purchases	18,125	-	-	18,125	14,677
Premises Licence	180	-	-	180	180
TV Licence	170	-	-	170	159
Prof Fees	240	-	-	240	240
Other	20	-	-	20	211
Sub total	32,042	-	-	32,042	32,734
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	32,042	-	-	32,042	32,734
Net of receipts/(payments)	5,881	-	-	5,881	3,594
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	23,433	-	-	23,433	19,839
Cash funds this year end	29,314	-	-	29,314	23,433

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nat West current ac	6,063	-	-
	Nat West savings ac	23,251	-	-
		-	-	-
	Total cash funds	29,314	-	-
(agree balances with receipts and payments account(s))				
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S. DRISCOLL	23/7/25
	R. HENSTRIDGE	30/7/25



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Chilthorne Domer Recreational Trust

On accounts for the year
ended

31 March 2025

Charity no
(if any)

278410

Set out on pages

One page attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Peter Levey

Date:

23/07/2025

Name:

Peter Levey

Relevant professional
qualification(s) or body
(if any):

Chartered Accountant

Address:

Suite 9 Yeovil Innovation Centre Copse Road

Yeovil Somerset BA22 8RN

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.