



**Gosport & District Sports Association for the Disabled  
Report of the Trustees  
for the year ended 31 March 2024**

**Reference and Administrative Information**

Charity Name: Gosport & District Sports Association for the Disabled (GADSAD)

Charity Registration Number: 278177

Principal Office: GADSAD Hall, 175 Elson Lane, Gosport, Hampshire, PO12 4AB

Board of Trustees:	Andy Close [Chair]	Denise Starkie [Secretary]
	Muriel Smith	Tony Easterby
	David Grocock	Graham Miles
	Vicky Langford	Tom Newton
	Maureen Hill [appointed 27 <sup>th</sup> October 2023]	
	Carole Langford [appointed 27 <sup>th</sup> October 2023]	

Independent Examiner: David Miles

Professional Advisors: None

**Summary of the Objects for the Charity set out in its Governing Documents**

To provide or assist in the provision of facilities for recreation or other leisure time occupation for the benefit of all disabled persons resident in Gosport and the administrative district of Gosport and in particular to provide facilities for competitive and non-competitive sport in their integration into society.

**Organisation Structure**

The charity Trustees are responsible for the general control and management of the charity. The Trustees give their time freely and receive no remuneration or other financial benefits. The Trustees meet as a body monthly and are responsible for all decisions taken in relation to running the charity. To assist in the smooth running of the charity the Trustees have support from around 30 volunteers.

**Recruitment and appointment of Trustees**

The existing Trustees are responsible for the recruitment of new Trustees. Potential Trustees would be invited to attend Trustees' meetings as observers and would be given more details of the charity's aims and activities and, if all agree, they would then be proposed as new Trustees at the subsequent Trustees' meeting. New Trustees would then be ratified at the next AGM by GADSAD members.

**Induction and training of Trustees**

Following appointment, new Trustees are introduced to their new role and a guide to the policies and procedures adopted by our charity. Several publications from the Charity Commission are also provided including the guidance on charities and public benefit. This ensures that new Trustees are aware of the scope of their responsibilities under the Charities Act.

### **Risk management**

The Trustees are satisfied that systems are in place, or arrangements are in hand, to manage risks. Insurance cover is in place and the finances are kept under review. Appropriate DBS checks, supported by regularly reviewed policies, are made for all those who work with children or other vulnerable adults.

### **Activities and Achievements**

GADSAD's objectives continue to be achieved, offering members covering a wide range of ages and disabilities, the opportunity to participate in sporting activities and social events during the year.

This is due to having a good healthy number of volunteers, which has increased during this period.

Along with our normal Friday Night Club, members have participated in competitive competition against Red Diamonds, Slough and AADC plus. In addition, GADSAD's Annual Games are held in July.

Social events such as our Annual Presentation Evening when we award the sporting achievements of our members, Fish & Chip Suppers, Pizza Night, Halloween Celebrations, BBQ and Christmas Meal have been organised for our members and volunteers during this period.

Fundraising Activities in the form of weekly raffles, attending local charity events with a stall and securing Small Grant awards have all been achieved to replace equipment and provide transport for our members to be able to attend the Friday Night Club, sporting events and social evenings and to help with the running and maintenance costs of our Hall.

Club maintenance, we continue to improve our facilities for the Health and Safety of our members and volunteers with new internal fire doors being installed.

The charity carries out a wide range of activities to reduce social isolation for disabled people within the Gosport and surrounding areas to promotes friendship, volunteering and mental health wellbeing.

Signed on behalf of the Charity's Trustees

Signature:

Name: Denise Starkie

Position: Secretary

Date: 4<sup>th</sup> September 2024

**Independent examiner's report on the  
Accounts of  
Gosport & District Sports Association for the Disabled**

I report to the trustees on my examination of the accounts for the year ended 31<sup>st</sup> March 2024.

As the charity trustees of the charity, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under s145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under s145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the Act; or
- The accounts do not accord with the accounting records.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 30/7/24

Name: DAVID MILES.

Relevant professional

Qualifications:

Address: 13 KINGSMILL COUSE  
GOSPORT.  
HANTS  
PO12 2PL

**GADSAD**  
**Income and Expenditure for the year**  
**ending 31st March 2024**

Period ended 31st March 2024		Period ended 31st March 2023	
<b>Income</b>		<b>Income</b>	
Members	£449.00	Members	£456.00
Hall	£5,677.50	Hall	£4,535.00
Grant	£7,675.00	Grant	£0.00
Local government grants	£4,000.00	Local government grants	£0.00
Donations	£7,088.89	Donations	£1,452.90
Fundraising	£2,699.90	Fundraising	£2,890.09
Feed in Tarrif	£800.29	Feed in Tarrif	£861.98
Tuckshop	£1,953.35	Tuckshop	£1,699.75
Service Users	£746.00	Service Users	£1,470.50
Savings Interest	£312.94	Savings Interest	£44.89
Misc	£500.00	Misc	£0.00
<b>Total Income</b>	<b>£31,902.87</b>	<b>Total Income</b>	<b>£13,411.11</b>
<b>Expenditure</b>		<b>Expenditure</b>	
Utilities	£2,377.29	Utilities	£1,465.40
Freelance Work	£2,220.00	Freelance Work	£2,100.00
Tuckshop	£1,210.86	Tuckshop	£1,124.37
Insurance	£917.84	Insurance	£1,320.26
Fundraising	£1,182.08	Fundraising	£1,305.76
Stationery/posatge/Telephone	£151.22	Stationery/posatge/Telephone	£90.54
Minibus Hire	£1,160.00	Minibus Hire	£0.00
Minibus Repairs/service	£273.59	Minibus Repairs/service	£1,250.65
IT	£62.00	IT	£83.00
Legal	£35.00	Legal	£35.00
Building Repair	£2,687.56	Building Repair	£491.50
General Repairs	£0.00	General Repairs	£105.00
Fuel	£266.32	Fuel	£654.31
Other Transport costs	£6.00	Other Transport costs	£0.00
Equipment/ Games	£1,556.15	Equipment	£0.00
Venue Hire	£80.00	Venue Hire	£105.00
Training	£0.00	Training	£200.00
Goods Purchased	£1,065.22	Goods Purchased	£681.79
Services Purchased	£461.64	Services Purchased	£632.84
Hospitality/Social Events	£0.00	Hospitality/Social Events	£161.36
Misc	£6.70	Misc	£0.00
External Account	£0.00	External Account	£0.00
Dep'n	£2,727.47	Dep'n	£2,745.02
<b>Total Expenditure</b>	<b>£18,446.94</b>	<b>Total Expenditure</b>	<b>£14,551.80</b>
<b>Net Surplus/Deficit</b>	<b>£13,455.93</b>	<b>Net Surplus/Deficit</b>	<b>-£1,140.69</b>
<b>Breakdown of Surplus</b>		<b>Breakdown of Surplus</b>	
General	£3,819.86	General	-£975.87
Road Runners	-£277.64	Road Runners	£277.64
Canteen	-£772.51	Canteen	-£939.62
Hall	-£8,216.43	Hall	-£4,502.84
Minibus	£0.00	Minibus	£0.00
Future Provision/repairs	£8,312.94	Future Provision/repairs	£5,000.00
GBC Grant	£4,000.00	GBC Grant	£0.00
Lottery Grant	£4,474.71	Lottery Grant	£0.00
Sports Grant	£2,115.00	Sports Grant	£0.00
	<b>£13,455.93</b>		<b>-£1,140.69</b>

Income and Expenditure for the year  
ending 31st March 2024

## Restricted Funds

### Sports Grant

#### Income

Sports England Grant £2,565.00

#### Expenditure

Mini bus Hire £450.00

Balance £2,115.00

### Local Council Grand

#### Income

Gosport Borough Council £4,000.00

#### Expenditure

Mini Bus Hire £0.00

Equipment £0.00

Venue Hire £0.00

£0.00

Balance £4,000.00

### Lottery Grant

#### Income

Lottery Funding £5,110.00

#### Expenditure

Utilities £0.00

Admin Cost £65.29

Venue Hire £570.00

Equipment £0.00

Event costs £0.00

£635.29

Balance £4,474.71