

The Royal Free Hospital Kidney Patients Association

As at 30th September 2022

Information

President	David Myers
Chairman	Nii Plange
Treasurer	Peter Czwartos
Membership Secretary	Jill Slann
NKF Representative	Louis Toussaint

Trustees	Caryl Bryant
	Funmi Lawal
	Jill Slann
	Louis Toussaint
	Nii Plange
	David Myers
	Peter Czwartos

Charity Number	277711
Principal Address	TO BE OPENED BY KPA
	Renal Admin Hub
	Upper 3 rd Floor
	Royal Free London NHS Trust
	Pond Street
	London NW3 2QD
Website	rfhkpa.org

The Royal Free Hospital Kidney Patients Association

Year Ending 30th September 2022

Statement of Financial Activities

	2022	2021		
Charity Incoming Resources				
Donations	5,979		13,200	
Just Giving	707		4,379	
Patient day Trip/ Summer Party				
Patient Festive Dinner				
NKF Conference – Patient Charge				
Bank Interest received	306		507	
Miscellaneous Income			86	
Sub Total Income		6,992		18,172
Charity Resources Expended				
<i>Direct Charitable Expenses</i>				
Equipment Purchased	10,351		14,958	
Awards & Grants			5,000	
Patient Hardship cases	2,798		5,786	
Patient Day Trip				
Patient Summer Party				
Patient Festive Dinner				
Patient Xmas Food & Gifts	1,976		1,041	
Patient Education	560			
Massage Therapy Service				
NKF Conference – Patient Fees				
Grant to Kindred Charity				
Organ Donation Events				
Peer Support				
Sub Total Expenditure		15,928		27,213
<i>Administration Expenses</i>				
Design & Artwork	2,483			
Printing, Postage & Messaging			385	
Website			307	
Committee Meetings & AGM			173	
Stationary			242	
Membership Administration			5,592	
Professional fees	220		75	
Miscellaneous				
Total Charity Resources Expended		18,771		34,119
Charity Net (outgoing/incoming Resources)		-11,779		-15,947
Other income – NHS Blood & Transport Project			863	
Other expenditure- NHS Blood & Transport Project			3,432	
Net NHS Blood & Transport Project				-2,569

Net outgoing/incoming resources	-11,779		-18,516	
Funds Brought Forward	113,867		132,383	
Funds Carried Forward	102,088		113,867	

Note.

NHS Blood & Transport funds are held on account. Unspent funds are refunded at the close of each project.

These accounts were approved by the trustees on 21st July 2023

Signed

P V Czwartos

P.V. Czwartos

The Activities of the Charity

The principal activity of the Charity is the raising of money by donations and fund raising for the purposes of assisting renal patients within The Royal Free London NHS Foundation Trust.

The Charity does not require an Audit.

The books and records are kept according to The Charity Commissioner's general procedures and directions. These accounts have been prepared accordingly.

Report of the Independent Examiner to:

The Royal Free Hospital Kidney Patients Association

For the year ended September 2022

We have examined the accounts prepared together with records and information supplied in accordance with instructions received, Without carrying out an audit and confirm that they are in accordance therewith.

In connection with our examination no matter has come to our attention.

(1) which gives us reasonable cause to believe that in any material respect the requirements

(i) to keep proper accounting records, and

(ii) to prepare accounts which accord with the accounting records have not been met, or

(2) To which in opinion your attention should be drawn in order to Enable a proper understanding of the accounts to be reached

PETER ROBERT WALKER

FCCA

26 High Street Marine Tax Services (Cardiff) Ltd

Barry

Vale of Glamorgan.

CF62 7EB

Royal Free Hospital Kidney Patients Association

Trustees' Annual Report - Year Ended 30th September 2022

Governance and membership

The charity is an unincorporated association and its current constitution was adopted on 20th November 2016.

All renal patients of the The Royal Free London NHS Foundation Trust ("the Trust") are members of the charity. Relatives and carers of patients may also become members, as may renal medical staff of the Trust.

Seven members are appointed as trustees at the Annual General Meeting. During the year the trustees may appoint up to two additional trustees. All trustees stand down at each Annual General Meeting and may then stand for re-election.

Financial policy

The charity does not have a formal reserves policy.

Public benefit statement

The trustees have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Objectives and activities

The charity offers support to help all renal patients who are being treated by the Trust, their families and carers, and it raises money by donations and fund raising activities to be used for the purposes of the charity. The objectives are fully described in section 3 of the constitution.

Achievements and performance

The coronavirus Covid-19 pandemic has continued to affect the work of the Trustees. All meetings have been carried out over the internet via Zoom. There has been no face to face meetings with staff or patients in the various renal units.

Patients Day Trips, Summer Party and Festive Dinner were all cancelled.

The charity was pleased that staff at the St. Pancras, Tottenham Hale and Barnet dialysis units were once again able to provide December festive period refreshments for their patients. These were funded by the charity, as were gift vouchers for patients whom unit staff identified as being without family companions.

The trustees authorised the purchase of AV equipment for the renal unit along with an Age reader.

Grant-making activities continued as normal although the amount granted was less than last year (2021). The amount of incoming donations was also reduced.

The charity expresses its thanks for:

- The continued generosity of members and others who provide funds, without which it could not carry out its work for the benefit of patients. These include bequests, and monthly or one-off donations.
- Trustees and committee members who continued to attend meetings during the year using the Zoom internet facility.
- The continued dedication of Royal Free staff caring for renal patients in the very difficult circumstances of the covid pandemic, especially noting that by the nature of their work they were particularly exposed to the virus and often had to work short-handed when colleagues had to self-isolate.
- Mr. Peter Walker FCCA, Independent Examiner of the accounts, for providing his services at reasonable cost.
- Mr. Jeremy Gold for his time and assistance in the preparation of this Report.