

**Registered Charity Number 277425**

**THE NATIONAL SERVICE COMMITTEE FOR  
CATHOLIC CHARISMATIC RENEWAL SERVICES  
IN ENGLAND AND WALES**

**KNOWN AS**

**CREW TRUST**

**TRUSTEES' ANNUAL REPORT AND ACCOUNTS  
FOR THE 17 MONTHS ENDED 30th SEPTEMBER 2024**

**CREW TRUST**

**Trustees' Annual Report and Accounts for the 17 months ended 30th September**

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**CREW TRUST**

**For the period ended 30th September 2024**

**CHARITY INFORMATION**

**REGISTERED OFFICE:** CREW Trust  
85 Great Portland Street, First Floor,  
London, W1W 7LT

**STRUCTURE AND GOVERNING INSTRUMENT:** TheTrust is an unincorporated body formed by a declaration of trust on 7 February 1979

**REGISTERED CHARITY NUMBER:**277425

**TRUSTEES:** Mr. Dominic Watts (Chair)  
Mr.Charles Whitehead(resigned31stOctober2024)  
Mrs. Maria Heath  
Reverend Chris Thomas  
Mr. Nicholas Wells  
Mrs. Helen Wells  
Mr. Ian Yardley  
Mr. James Harrison  
Mr. Frank O'Neill  
Mr. Abhy Thomas (appointed 9th April 2024)  
Miss Joan Fernandes (appointed 4th March 2024)  
Mr. Mark Gannon (appointed 4th March 2024)

**INDEPENDENT EXAMINER:** Mr. Andrew Mitchell FCA  
A R Mitchell & Co Limited  
16, Polkirt Heights,  
Mevagissey, Cornwall, PL26 6TT

**PRINCIPAL BANKERS:** CAF Bank Limited  
25 Kings Hill Avenue  
Kings Hill, West Malling  
Kent ME19 4JQ

## **CREW TRUST**

### **Trustees' Annual Report for the 17 months ended 30th September 2024**

The Trustees present their report and accounts for the 17 months to 30th September 2024.

The Trustees have prepared these accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102).

Further information about these accounts, and the activities of the Trust in general, can be obtained by writing to the Trust at its offices.

### **Constitution**

The charity was established as a Trust on 7 February 1979 and is governed by a declaration of trust of that date, as amended by Charity Commission Schemes dated 19 February 2004 and 5 June 2006, and Deeds of Amendment approved on 29 January 2008 and 19 January 2011.

The charity made the decision to change its structure to that of a CIO effective 1st October 2024.

This report and the accounts that follow are in accordance with these governing documents.

The Trust will be merged into the new CIO from 1st October 2024 through which it will be continuing its activity. In the event of winding-up or dissolution, any remaining assets (after the settlement of debts and liabilities) would be transferred to other charities with similar objects.

### **Objects and Activities**

The Trust's principal objects are the advancement of the Christian faith and the promotion of spiritual renewal in the Roman Catholic Church. The Trust undertakes a broad range of activities to fulfil these objectives:

- Through our website ([charisuk.com](http://charisuk.com)), we provide different ways in which individuals can strengthen their faith, including free resources and courses
- Through The Ascent, we run a three year course for young people in school years 10-13
- We arrange conferences and training courses from time to time
- We support various conferences and distribute donations received

The historic relationship between the Trust and the National Service Committee for Charismatic Renewal in England and Wales (NSC) was recognised and enshrined in the charity's trust deed by the deed of amendment approved in January 2011. The Trustees and the NSC work closely together to further the Trust's objects.

(In 2023 the NSC was renamed as the Charis National Service of Communion (CNSC)).

In setting their objectives and determining their activities, the Trustees have given careful consideration to the Charity Commission's general guidance on public benefit. The Trustees are committed to enabling as many people as possible to access the Trust's resources and events so that they may benefit from a deeper understanding of the Christian faith and experience renewal in their spiritual lives. For example, some of the Trust's resources can be accessed, free of charge, from the Trust's website, so those on low incomes are not excluded.

## **CREW TRUST**

### **Trustees' Annual Report (continued) for the 17 months ended 30th September 2024**

#### **Trustees**

The Trustees are responsible for the financial activities of the Trust. They meet three or four times a year to monitor performance, review activities and determine the Trust's policy and strategy. Resolutions of the Trustees are passed by majority vote, with the chairman having a casting vote in the event of a tie.

The current trustees are listed on Page 1. New or replacement trustees are nominated by the serving trustees and may be appointed at any meeting of the Trustees. When seeking to appoint new trustees, attention is paid to the business, financial, legal, professional and other skills required for the good governance of the Trust.

New trustees are provided with the documents relating to the constitution, objects and activities of the Trust, together with current financial and other information relating to the operation of the Trust. All Trustees are expected to keep up-to-date with the requirements of the Charity Commissioners.

#### **Organisation of the Trust**

During the year a decision was made to close our Catholic Evangelisation Services section in order to focus resources in other areas. This resulted in the redundancy of 2 employees.

The Moment of Opportunity and Men's Conferences, The Ascent and Network are managed by groups set up specifically to run these events, while ad hoc committees manage other activities. All matters are subject to prayer and discernment of the Lord's direction.

#### **Review of Activities**

The Trust was able to maintain many of its established range of services during the period.

We continue to inspire and challenge our subscribers in online form through our websites and our activities in various social media applications.

The Catholic Charismatic Renewal website ([charisuk.org](http://charisuk.org)), examines what it means to be a Charismatic Catholic. Providing a range of articles regarding Family, Society, Cultural and Global issues, we hope that viewers will be supported and encouraged to live a Spirit-filled life.

We continued to explore ways in which our resources can be utilised throughout the Church.

The Ascent ministry continues to maintain and offer a three year discipleship course for young people in school years 10-13 that seeks to raise a generation who are passionate about prayer and influencing the church and the wider society around them. The Ascent ministry is overseen by a CREW Trust Steering Group consisting of a minimum of two Trustees and some co-opted members who are not Trustees who provide additional expertise, such as in the area of safeguarding.

The Steering Group is chaired by a CREW Trustee.

## **CREW TRUST**

### **Trustees' Annual Report (continued) for the 17 months ended 30th September 2024**

#### **Review of Financial Performance**

The overall result for the 17 months was a decrease in reserves of £29,714 (2023: decrease of 2,249). Total income for the period was £300,271 (2023: £203,627), an increase of £96,644 whilst total expenditure amounted to £329,985 (2023: £205,876), an increase of £124,109. It is necessary to bear in mind that these comparisons are between a 17 month and a 12 month period. The main component of income were donations of £192,432 which were higher than those received in the previous year (2023: £130,974).

Income from charitable activities of £103,397 was higher than in the previous year (2023: £71,715) .  
 Restricted income was higher than in the previous year, at £192,764 (2023: £128,162).  
 Restricted expenditure was £217,173 (2023: £129,954) .

In broad terms, restricted expenditure should usually be similar to restricted income, as the monies received are intended to fund specific media projects, conferences and grants to individuals and institutions. The timing of the expenditure can result in a surplus being reported in some years and a deficit in other years.

Unrestricted income for the 17 months £107,507 was up on the previous year (2023: £75,465)  
 Unrestricted expenditure was higher than the previous year at £112,812 (2023: 75,922)

The Trust's total reserves at the end of September 2024 were £119,647 of which the balances on unrestricted and restricted funds were £78,048 (2023: £83,353) and £41,599 (2023: £66,008), respectively.

The Trustees continually seek to further improve the viability and stability of the charity in financial terms.

The Trustees continue to seek to ensure that costs are supported by the anticipated income from charitable activities and voluntary income.

#### **Reserves, Risks and Investment Policies**

The Trustees' policy regarding reserves is to hold sufficient specific reserves to meet the obligations imposed by donors and sufficient general reserves to sustain the Trust's activities.

Annual budgets for each significant area of the Trust's activities are prepared and monitored. The Trustees have considered the risks to which the Trust is exposed and have taken steps to mitigate the effects of those risks. They consider the unrestricted funds carried forward to be sufficient for the Trust's immediate needs.

## **CREW TRUST**

### **Trustees' Annual Report (continued) for the 17 months ended 30th September 2024**

#### **Reserves, Risks and Investment Policies continued**

The Trustees may invest surplus funds at their discretion and have chosen to hold these in instant-access, interest-bearing bank deposit accounts, since variances in monthly income and expenditure, and the unexpected, may mean that the funds are required immediately.

#### **Relationships with other Groups, Charities and Individuals**

The Trust works closely with the National Service Committees for Scotland and Ireland and other Catholic Church groups, under the auspices of the Roman Catholic Church, and ecumenically, to achieve its charitable objects.

Charities with similar objectives to our own that we assist include Sion Community for Evangelism and Celebrate Trust.

Nicholas Wells was a Trustee of both Crew Trust and SION Community during this period. The Trustees wish to take this opportunity to acknowledge the tremendous work done by the Trust's many supporters and volunteers whose efforts, by God's grace, have enriched the lives of so many people.

#### **Statement of Trustees' responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity Law in England and Wales requires the Trustees to prepare financial statements for each financial period that give a true and fair view of the state of affairs of the Trust and of the incoming resources and application of resources of the Trust for that period. In preparing the attached financial statements the Trustees are required to:

- ☐ select suitable accounting policies and then apply them consistently;
- ☐ observe the methods and principles of the Charities SORP;
- ☐ make judgements and estimates that are reasonable and prudent;
- ☐ state whether applicable accounting standards have been followed (subject to any departures that are disclosed and explained in the financial statements); and
- ☐ prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Trust will continue in operation.

The Trustees are also responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Trust and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports)

CREW TRUST

Trustees’ Annual Report (continued) for the 17 months ended 30th September 2024

Statement of Trustees’ responsibilities

Regulations and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 18th July 2025 and signed on their behalf by:

*Dominic Watts*

Dominic Watts - Trustee & Chair

Signed by:  
*Abby Thomas Joseph*  
52B4C022758844C...

DocuSigned by:  
*[Signature]*  
F62548C9F8D2457...

Signed by:  
*James Harrison*  
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Signed by:  
*Frank O'Mill*  
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Signed by:  
*Helen Wells*  
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DocuSigned by:  
*Nick Wells*  
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Signed by:  
*[Signature]*  
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Signed by:  
*Maria Heath*  
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## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CREW TRUST

I report to the charity trustees on the accounts of the charity for the period ended 30th September 2024, which are set out on pages eight to seventeen.

### ***Respective responsibilities of Trustees and Examiner***

The charity's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. The charity's gross income exceeded £25,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- a) examine the accounts under section 145 of the Charities Act,
- b) follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- c) state whether particular matters have come to my attention.

### ***Basis of Independent Examiner's report***

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### ***Independent Examiner's statement***

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn. We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I confirm that no other matter has come to my attention giving me cause to believe in any material respect:

- 1) accounting records were not kept in accordance with section 130 of the Charities Act; or
- 2) the accounts do not accord with those records; or
- 3) that accounts do not comply with the applicable accounting requirements of the Charities Act; or
- 4) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*A R Mitchell*

A R Mitchell, *Fellow of the Institute of Chartered Accountants in England and Wales*

16, Polkirt Heights, Mevagissey, Cornwall, PL26 6TT.

Date: 18th July 2025

# CREW TRUST

Accounts for the period ended 30th September 2024

## Statement of Financial Activities

		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
	Notes				
<b>Income and Endowments from:</b>					
Donations and legacies		67,696	124,736	192,432	130,974
Charitable activities		35,369	68,028	103,397	71,515
Other trading activities		1,050	-	1,050	700
Other		3,392	-	3,392	438
<b>Total</b>	<b>11</b>	<b>107,507</b>	<b>192,764</b>	<b>300,271</b>	<b>203,627</b>
<b>Expenditure on:</b>					
Charitable Activities		103,190	217,173	320,363	198,220
Other		9,622	-	9,622	7,656
<b>Total</b>	<b>12</b>	<b>112,812</b>	<b>217,173</b>	<b>329,985</b>	<b>205,876</b>
<b>Net (expenditure)/ income</b>	<b>1</b>	<b>(5,305)</b>	<b>(24,409)</b>	<b>(29,713)</b>	<b>(2,249)</b>
<b>Transfers between funds</b>		<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>
<b>Net movement in funds</b>		<b>(5,305)</b>	<b>(24,409)</b>	<b>(29,713)</b>	<b>(2,249)</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward	<b>9</b>	<b>83,353</b>	<b>66,008</b>	<b>149,361</b>	<b>151,610</b>
<b>Total funds carried forward</b>	<b>9</b>	<b>78,048</b>	<b>41,599</b>	<b>119,647</b>	<b>149,361</b>

The notes on pages 10 to 17 form an integral part of these accounts.

CREW TRUST

Accounts for the period ended 30th September 2024

Balance Sheet

	Notes	2024	2023
		£	£
<b>Current assets</b>			
Stock	5	-	9,931
Debtors and prepayments	6	6,994	16,543
Cash at bank and in hand		135,250	154,381
		<u>142,244</u>	<u>180,855</u>
<b>Creditors due within one year</b>			
Creditors	7	22,597	31,494
		<u>22,597</u>	<u>31,494</u>
<b>Net current assets</b>		119,647	149,361
<b>Net assets</b>		<u>119,647</u>	<u>149,361</u>
<b>Funds:</b>			
Unrestricted funds	9	78,048	83,353
Restricted funds	9	41,599	66,008
<b>Total funds</b>		<u>119,647</u>	<u>149,361</u>

Approved by the Trustees on 18th July 2025

*Dominic Watts*  
Dominic Watts  
Trustee

*James Harrison*  
James Harrison  
Trustee

The notes on pages 10 to 17 form an integral part of these accounts.

**CREW TRUST**

Accounts for the period ended 30th September 2024

**Notes to the Accounts****1 Accounting policies****Basis of preparation**

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015. The financial statements are prepared on a going concern basis and under the historical cost convention.

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective 1 April 2005 which has since been withdrawn.

**Incoming resources**

All incoming resources are included in the statement of financial activities when the charity becomes legally entitled to the income, the amount can be quantified with reasonable accuracy and there is reasonable certainty that the income will be received. Donations are accounted for when received by the charity and tax recoveries when receivable. Income from sales is recorded when the goods are despatched and for conferences when these are run. Magazine subscription income is spread over the period to which the income relates. Volunteers work for the trust, and some facilities and equipment are made available to the trust, without charge; no attempt is made to value these items in the accounts.

**Resources Expended**

Expenditure is accounted for on an accruals basis and comprises:

- a Charitable activities – being those costs associated with delivering activities and services
- b Governance costs – being those costs associated with meeting the constitutional and statutory requirements of the charity, and the strategic management of the charity

Costs associated with generating funds (namely voluntary income) is not considered to be significant in the context of the accounts and no expenditure has been attributed to this activity.

Certain costs are directly attributable to specific charitable activities. Those shared costs that remain are allocated among the expenditure categories of the SOFA in proportion to the use of the resource.

**Stocks**

Stocks are stated at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items. Media production costs are written off as incurred.

**Pensions**

The trust contributes to a defined contribution pension scheme for some staff members. Contributions are charged to the SOFA as incurred.

**Fund accounting**

The charity's funds consist of:

- a Unrestricted funds - which may be used at the discretion of the Trustees to further the general objectives of the charity; and
- b Restricted funds - which may only be used in accordance with the specific instructions given by donors or for the specific purposes stated when the funds were raised by the charity. The aim and use of each restricted fund is set out in the notes to the accounts.

**CREW TRUST**

Accounts for the period ended 30th September 2024

**Notes to the Accounts**

**1 Accounting policies continued.....**

**Fixed Assets and Depreciation**

Tangible fixed assets are stated at cost less depreciation and impairment. Assets are depreciated over four years ie at 25% per year. Assets costing less than £600 are not capitalised.

**Taxation**

As a Registered Charity, the trust is exempt from Income Tax and Capital Gains Tax. The trust is not registered for VAT.

**2 Net Income/ (Expenditure)**

This is stated after charging:

	2024	2023
	£	£
Independent examiner's remuneration		
External scrutiny	375	250
Accountancy	375	250
	<u>375</u>	<u>250</u>

**3 Donated Facilities and Other Intangible Income**

The work of the charity is considerably enhanced by the assistance of many volunteers who help in innumerable ways, but these gifts have not been valued in these accounts in view of the inherent difficulties.

**4 Payments to Staff, Trustees and Connected Persons**

The average number of employees, including part-time staff, analysed by function was:

	2024		2023	
	Total	FTE	Total	FTE
Distribution of teaching resources	3.0	0.6	3.0	1.0
Running of courses	4.0	1.2	2.0	0.6
	<u>7.0</u>	<u>1.8</u>	<u>5.0</u>	<u>1.6</u>

No employee received remuneration in excess of £60,000, nor did the Trustees receive any remuneration for services they provided in connection with their roles as Trustees.

Payments to Trustees are permitted under the Amendment to the Trust Deed dated 29 January 2008 and some such payments were made during the year for services provided in connection with the day-to-day management and operation of the trust. In this regard, during the period £8,059 (2023 £5,922) was paid to Dr M. Heath, £1,092 (2023 £495) was paid to Mr. F. O'Neill and £1,067 (2023 £nil) was paid to Mr D.Watts.

**CREW TRUST**

Accounts for the period ended 30th September 2024

**Notes to the Accounts****5 Stocks**

	2024	2023
	£	£
Books, tapes and DVDs	-	9,931
	<u>-</u>	<u>9,931</u>

**6 Debtors and prepayments**

	2024	2023
	£	£
Trade debtors	-	1,173
Gift aid tax recoverable	6,716	13,957
Prepayments and accrued income	278	1,413
	<u>6,994</u>	<u>16,543</u>

**7 Creditors: Amounts Falling Due Within One Year**

	2024	2023
	£	£
Social security and other taxes	608	(566)
Accruals	12,975	4,893
Deferred subscription & conference income	9,014	27,167
	<u>22,597</u>	<u>31,494</u>

Deferred income relates to advance payments for conferences run after the balance sheet date and a deferred portion of a grant which is being released to cover one year's salary costs.

**CREW TRUST**

Accounts for the period ended 30th September 2024

**Notes to the Accounts****8 Large Grants and Donations**

The charity received one grant of £16,000, one of £10,000, one of £7,500, three of £5,000, one of £2,000 and two of £1,000 from four separate trust funds and five individuals. In aggregate these amounted to £52,500 (2023: £56,965) . In addition, the charity benefited from grants and donations of smaller amounts from many individuals and trust funds.

**9 Statement of Funds**

	At 1 May 2023 £	Income £	Expenditure £	Fund Transfers £	At 30 Sep 2024 £
Unrestricted Funds	<u>83,353</u>	<u>107,507</u>	<u>112,812</u>	<u>-</u>	<u>78,048</u>
Restricted Funds					
Media Development Fund	27,374	5,000	25,260	-	7,114
Celebrate Fund	96	5,079	4,962	-	213
Men's Conference Fund	4,620	23,403	23,501	-	4,522
NET Fund	4	11,308	9,780	-	1,531
Network Fund	10,399	402	1,995	-	8,805
Ascent Fund	21,807	137,986	142,945	-	16,847
Rise Theatre	1,710	9,588	8,729	-	2,567
	<u>66,008</u>	<u>192,764</u>	<u>217,173</u>	<u>-</u>	<u>41,599</u>
Total Funds	<u>149,361</u>	<u>300,271</u>	<u>329,985</u>	<u>-</u>	<u>119,647</u>

The Media Development Fund holds donations received for the development of new resources for teaching and evangelisation.

The Men's Conference funds arises from donations and fees received at or for the conference. After deducting the costs of running this conference, the Trustees consider recommendations made by the groups responsible for running the conference and, from any surplus, make appropriate donations to individuals and groups that operate within the scope of the Trust's charitable objectives.

## CREW TRUST

Accounts for the period ended 30th September 2024

### Notes to the Accounts

#### 9 Statement of Funds continued.....

The NET Fund was created by a donation from the National Evangelisation Trust For Catholic Renewal (known as NET) when it was being wound up. This has been supplemented by further donations. The Fund exists to further the Christian life of individuals seeking to promote the work of the Roman Catholic Church, by making grants to individuals and institutions.

The Network funds receives regular donations and its aim is to support younger individuals and groups to further their Christian lives. The fund is overseen by the Trustees in collaboration with the Network Committee and has close links to The Ascent fund below.

The Ascent Fund is a discipleship process for young people in Years 10 to 13 which currently provides nine weekend retreats a year. The Ascent fund subsidises the process, provides bursaries, covers resource expenditure and meets travel expenses for the team. Participants are asked to sign up for a 3 year course, in addition to the weekend retreats they hold weekly online group meetings.

Rise Theatre CIC is a professional Christian theatre company with a passion for delivering exciting, original and transformative theatre. The aim is to create:

- faith based stories that spark the imagination and speak to hearts and minds.
- transformative theatre that holds up a mirror to who we are and who we could be.

#### 10 Analysis of Charity Net Assets between Funds

	Current Assets £	Current Liabilities £	Total £
Unrestricted Funds	<u>81,090</u>	<u>2,829</u>	<u>78,261</u>
Restricted Funds			
Media Development Fund	7,114	-	7,114
Celebrate Fund	-	-	-
Men's Conference Fund	15,275	10,754	4,522
NET Fund	1,531	-	1,531
Network Fund	8,805	-	8,805
Ascent Fund	25,861	9,014	16,847
Rise Theatre	2,567	-	2,567
	<u>61,154</u>	<u>19,768</u>	<u>41,386</u>
Total	<u>142,244</u>	<u>22,597</u>	<u>119,647</u>



**CREW TRUST**

Accounts for the period ended 30th September 2024

**Notes to the Accounts****11 Analysis of Income and Endowments**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
<b>Donations and legacies</b>				
Donations and offerings	57,732	115,870	173,602	117,995
Large grants and donations (see note 8)			-	-
Gift aid tax recovered	9,964	8,866	18,830	12,979
	<u>67,696</u>	<u>124,736</u>	<u>192,432</u>	<u>130,974</u>
<b>Charitable Activities</b>				
Sales of books and DVDs	15,114	-	15,114	16,478
Parish Mission	-	-	-	1,423
Conference Income	20,255	68,028	88,283	53,614
	<u>35,369</u>	<u>68,028</u>	<u>103,397</u>	<u>71,515</u>
<b>Other trading activities</b>				
Online advertising	<u>1,050</u>	<u>-</u>	<u>1,050</u>	<u>700</u>
<b>Other</b>				
Bank interest receivable	<u>3,392</u>	<u>-</u>	<u>3,392</u>	<u>438</u>
<b>Total incoming resources</b>	<u>107,508</u>	<u>192,765</u>	<u>300,271</u>	<u>203,627</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
<b>Costs directly attributable to charitable activities:</b>				
Media production	-	8,580	8,580	9,471
Other media purchases	1,641	9,147	10,789	4,967
Conference expenses	33,909	112,068	145,976	82,908
Parish Mission expenses	-	-	-	886
Ministry and other expenses	10,160		10,160	7,319
Grants (see next page)	6,834	9,380	16,214	26,847
	<u>52,544</u>	<u>139,175</u>	<u>191,719</u>	<u>132,398</u>

**CREW TRUST**

Accounts for the period ended 30th September 2024

**Notes to the Accounts****12 Analysis of Total Expenditure continued.....**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
<b>Costs indirectly attributable to charitable activities:</b>				
Staff costs - Gross salaries	31,349	74,962	106,311	51,812
Staff costs - Employers' NI	-	-	-	-
Staff costs - Pension contributions	723	844	1,567	642
Redundancy	1,000	-	1,000	-
Telephone and stationery	4,103	-	4,103	2,176
Meeting and travel expenses	9,360	1,945	11,305	6,865
Postage	1,887	247	2,134	2,460
Storage	900	-	900	623
Other costs	1,325	-	1,325	1,244
	<u>50,646</u>	<u>77,998</u>	<u>128,644</u>	<u>65,822</u>

*The costs indirectly attributable to charitable activities have been analysed over charitable activities as follows:*

<i>Sales of Books and DVD</i>	<i>21,642</i>	<i>16,038</i>	<i>37,680</i>	<i>29,256</i>
<i>Conference income</i>	<i>29,004</i>	<i>61,960</i>	<i>90,964</i>	<i>34,788</i>
<i>Other income</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,778</i>
<i>Total</i>	<u><i>50,646</i></u>	<u><i>77,998</i></u>	<u><i>128,644</i></u>	<u><i>65,823</i></u>

<b>Expenditure on charitable activities</b>	<u>103,190</u>	<u>217,173</u>	<u>320,363</u>	<u>198,220</u>
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**Other costs:**

Meeting expenses	7,758	-	7,758	6,180
Independent examiner's fees	750	-	750	500
Accountancy fees	1,114	-	1,114	975
	<u>9,622</u>	<u>-</u>	<u>9,622</u>	<u>7,655</u>

<b>Total resources expended</b>	<u>112,812</u>	<u>217,173</u>	<u>329,985</u>	<u>205,875</u>
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**CREW TRUST**

Accounts for the period ended 30th September 2024

**Notes to the Accounts**

**12 Analysis of Total Expenditure continued.....**

During the year, the charity made the following grants and donations:

For the promotion of Catholic Renewal:	<u>Individuals</u>	<u>Institutions</u>	<u>Total</u>
Nationally (England and Wales)			-
Grants of less than £5,000	5,833	2,945	8,778
Internationally:			-
Various young people	9,380		9,380
	<u>15,213</u>	<u>2,945</u>	<u>18,158</u>

**13 Related Party Disclosures**

During the year, the charity charged £537 (2023: £475) for postage to Sion Community for Evangelism ('Sion'), a charity with which one of the Trustees are connected. The charity was also charged £21,062 (2023: £11,570) by Sion for accomodation and conferences facilities. In addition Sion collected the ticket income for Crew Trust of £10,168 and were given a gift of £200 for doing that. At Sept 24 the charity was owed £nil (2023: £nil) by Sion.