



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Festival Welfare Services Trust

On accounts for the year
ended

2021

Charity no
(if any) 277251

Set out on pages

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

20/3/2022

Name:

Andrew Milton

Relevant professional
qualification(s) or body

(if any):

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Address:

84 Maple rd

Horfield, Bristol

BS7 8RG

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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FESTIVAL WELFARE SERVICES

Annual Report 2021

Festival Welfare Services

Stephanie Markham

Festival Welfare Services | Registered Charity No: 277251

Charity Address:
517 Neath Road
Morriston
Swansea
SA68HG

Trustees

Stephanie Markham – Chair
Donna Reed – Secretary
Carole Lenny – Treasurer

Festival Welfare Services currently has 3 Trustees. We plan to recruit more trustees in 2022 using a application and interview process. Our aim is to have a minimum of 7 Trustees for 2022.

We have a full time employed operations manager who is responsible for the day to day delivery of services to events.

Festival Welfare Services (hereafter referred to as FWS) is a registered charity since 2010. Our main function is to provide welfare services to music festivals and events under a harm reduction model. In 2021 FWS were looking forward to providing services following the absence of events during the height of the Covid 2020 pandemic. There remained a level of uncertainty across the industry leading into the festival season and sadly some events that we were contracted to work at were unable to go ahead due to insurance reasons.

Our main objective for 2021 was to deliver safe and effective services working within Covid guidance nationally and locally set by the festival and local authorities.

Events worked for the year 2021

Loves Saves the Day

IDLES

Neighbourhood Weekender

Boardmasters
Isle of Wight
Manchester Pride

Generally the events worked well, with FWS working with Covid guidance and implementing enhanced infection prevention controls (IPC) including additional hand wash stations, PPE, and a mist antimicrobial cleaner for linen and beds.

The main challenge was at the Board masters festival where a large number of staff became infected with Covid-19. This became apparent on the last working day of the event and therefore minimally affected our delivery of services.

Our expenditure this year increased significantly as we were required to provide enhanced IPC measures. We purchased large numbers of single use items such as gloves, masks, aprons etc and also a misting device to clean down beds after each use to ensure that equipment was sterile before reusing for the next person.



Festival Welfare Services

Financial Review

Income

Events	£47,045.00
Grants	£15,658.31
Rent	£4,424.36
Return Payments	£1289.74
Paypal Lost Property Return	£1815.94
Total Gross Income	£70,233.35

Expenses

Computer licences	£619.47
Quickbooks	£271.20
Mobile Phone	£472.38
Electricity/Utilities	£1837.87
Food/Drink	£1625.18
Fuel	£353.43
Vehicle Expenses	£3339.52
Insurance	£2000.85
Payroll/Tax	£401.69
Pension	£908.91
Wages	£20930.03
Unit Rent	£7200
Travel/Accommodation	£1499.19
Expenses	£18726.52

Total Expenses	£60,186.18
Total Net Income	£10,047.17

