

## **Colebrook Community Centre**

**AGM Annual Report 8<sup>th</sup> October 2022**

**Charity number 276793**

### **Welcome**

Opening addressed by Jim Sanderson who advised residents of the procedure for the meeting

Apologies None

Minutes from last meeting As a true record

Proposed by Tony Smith seconded by Brian Kelly

Matters arising None

### **Chairman's report**

We are continually looking for new volunteers but this is proving very difficult people just don't want to commit

Once again we are not holding the Firework Display due to increased cost from the firework company, difficulty with youths drinking and swearing at volunteers this group have caused great problems over the past 2-3 years with no police presence most people standing outside watching the display without paying to enter has had a huge effect on our proceeds volunteers getting disheartened after all their hard work so we are putting this event on hold until further notice

### **Manager's report**

We did return to Peacock Meadow for the car boot sales however due to the increased yellow lines around this area buyers were finding it very hard to park we had the added complaints from residents who don't want a car boot sale near them therefore we moved to Coypool park and ride for a short period this site does not draw the sellers as Peacock does we are down on numbers also we have lost revenue from the kitchen, we have to continue there for the time being as without this revenue the centre would not survive being so small

Everyone is feeling the pinch with numbers at classes down I'm not sure if they will continue Birthday bookings are almost non existent these are the first things to go if things are tight

## **Treasurers report for the 1<sup>st</sup> April 2022**

Incoming funds £26,402 Outgoings £24,521

This includes payment to Plymouth City Council for use of the park and ride for the car boot sales

Proposed by Tony Smith Seconded by Brian Kelly

Trustees for 2022-2023 Brian Kelly and Tony Smith

Elected committee members

Chairman Tony Smith

Proposed by Jim Sanderson seconded by Daryl Kelly

Vice chairman Brian Kelly

Proposed by Tony Smith seconded by Jim Sanderson

Treasurer Kay Tomlinson

Proposed by Jim Sanderson and Brian Kelly

Volunteers

Tony Smith

Brian Kelly

Daryl Kelly

Kay Tomlinson

Bet Weston

Jenn Willis

Simon Willis

Jim Sanderson brought the meeting to a close a date to be arranged for next year

Chairman A.B.Smith

Date 10<sup>th</sup> October 2022