



Trustees' Annual Report

for the period

From (start date) 01/01/2022 to (end date) 31/12/2022

Section A

Reference and administration details

Charity name The Slovenian & Yugoslavian Roman Catholic Chaplaincy

Other names the charity is known by The Slovenian Catholic Mission

Registered charity number (if any) 276480

Charity's principal address
62 Offley Road
London
Postcode SW9 0LS

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Revd Janez Pucelj	Trustee		
2	Dr Marko Istenic	Trustee		
3	Valentina Osolnik	Trustee		
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Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

Trust Deed

How the charity is constituted
(eg trust, association, company)

Trust

Trustee selection methods
(eg appointed by, elected by)

Appointed by the Committee

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Charity helps and occasionally promotes events for Slovenian Embassy in London and The British - Slovene Society in the UK. Charity's events are equally promoted by both mentioned organisations. Charity is also partly financially supported by the Government office for Slovenians abroad and around the world. Office is based in Slovenia.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Charitable Purposes which advance the Roman Catholic Religion as the trustees shall from time to time include other activities they think fit and in particular amongst in connection with persons of Yugoslavian descent.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- provide pastoral care for Slovenians in the UK
- provide an opportunity to worship in Slovenian language
- provide an opportunity for Slovenians to culturally educate themselves in Slovenian language

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Monthly public services for the community in Slovenian language.
- Providing accommodation to Slovenian visitors and people of other Yugoslav descent.
- Organisation of cultural events and Slovenian lessons in order to maintain national and cultural identity of Slovenians.

Section E**Financial review**

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

V. Osolnik *Marko Istenic*

Full name(s)

Valentina Osolnik, Marko Istenic

Position (eg Secretary, Chair, etc)

Trustees

10/10/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Slovenian Catholic Chaplaincy

276480

Receipts and payments accounts

CC16a

For the period
from

1/1/2022

To

12/31/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations - Legacy					
Donations - Refurbishments					36,996
Charitable Activities	38,963			38,963	20,324
Other Income	687			687	250
					-
					-
					-
Sub total (Gross income for AR)	39,650			39,650	57,570
A2 Asset and investment sales, (see table).					
					-
Sub total					-
Total receipts	39,650			39,650	57,570
A3 Payments					
Accommodation Costs	11,867			11,867	10,700
Refurbishment/Building Repairs	2,779			2,779	36,996
Accountancy Costs	543			543	600
Admin Costs	2,053			2,053	1,881
Bank Charges	-			-	36
Management Costs	14,801			14,801	4,063
Phone/Broadband	427			427	-
Sustenance	-			-	909
Travel Costs	188			188	103
Leisure & Events	3,023			3,023	1,566
Sub total	35,681			35,681	56,854
A4 Asset and investment purchases, (see table)					
					-
Sub total					-
Total payments	35,577			35,577	56,854
Net of receipts/(payments)	3,969			3,969	716
A5 Transfers between funds					-
A6 Cash funds last year end	932			932	216
Cash funds this year end	4,901			4,901	932

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Transferwise Account	4,901	-	-
			-	-
			-	-
	Total cash funds		-	-
	(agree balances with receipts and payments account(s))	-	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Transferwise (Euro Account)		-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Valentina Osolnik	10/10/2023	
	Valentina Osolnik			



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V. Osolnik *Marko Istenic*

Full name(s)

Valentina Osolnik, Marko Istenic

Position (eg Secretary, Chair, etc)

Trustees

10/10/2023