

WEST HILL COMMUNITY ASSOCIATION

England & Wales · Charity number 276387

Details

Status Registered

Legal form Other

Registered 1978-08-24

Register [View on the Charity Commission register](#)

Contact

Address West Hill Community Hall
Compton Avenue
Brighton
East Sussex
BN1 3PS

Phone 07597958582

Email westhillhall@gmail.com

Website westhillwhistler.wordpress.com

Activities

Objects: TO PROMOTE THE BENEFIT OF THE INHABITANTS OF THE AREA BOUNDED BY THE EAST SIDE OF DYKE ROAD FROM THE CLOCK TOWER TO THE SEVEN DIALS, CHATHAM PLACE, HOWARD PLACE, TERMINUS ROAD, AND THE WEST SIDE OF QUEENS ROAD TO THE CLOCK TOWER, (HEREINAFTER CALLED "THE AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: Administration of community hall for dance instruction, yoga, fencing, drama instruction, baby and toddler classes, social occasions, space for people with mental health issues Publication of free community newspaper 6 times a year with local news and views

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** WEST HILL CONSERVATION AREA (BRIGHTON)
- Brighton And Hove

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£30,698	£22,754	-	-
2023-12-31	£28,184	£17,500	-	-
2022-12-31	£21,286	£28,757	-	-
2021-12-31	£37,526	£10,088	-	-
2020-12-31	£22,750	£8,283	-	-

Trustees

Name	Role	Appointed
Sarah Louise Taylor	Chair	2009-05-01
Carol Simmons		2009-04-28
Christopher Geoffrey Parker		2019-04-30
Clare Marie Cochrane		2019-04-30
Jeremy Novick		2020-04-18
Vinodrai Mashru		2002-04-30

WEST HILL COMMUNITY ASSOCIATION

England & Wales - Charity number 276387

Accounts

West Hill Community Association

Charity Registration No. 276387

Trustee's Annual Report 2024

The WHCA provides space for community activities by managing and maintaining West Hill Hall. We have regular hirers who provide a variety of fitness sessions including yoga, pilates and pilates for those with MS. We provide subsidised space to vulnerable adults who attend sessions organized by other charitable organisations and exercise to music for the elderly.

We also hire the Hall out for singing, fencing, creative writing sessions and theatre training. Every month the WHCA organises a community quiz to which all residents are welcome, and this provides a safe space for meeting new people. The WHCA also organises a family-friendly Christmas social which brings together many members of the community.

In line with our purpose to “advance education and to provide facilities in the interest of social welfare for recreation” we organise local history talks to which all residents are welcome.

The WHCA publishes “The Whistler” magazine, a free community paper, which is delivered to all the properties in the area with local news and reviews.

At last year's AGM the trustees were voted to post by co-option of the existing Trustees. There were a number of projects undertaken to maintain and improve the Hall facilities including the felling of a tree (with the necessary Council approvals), threatening the building, re-pointing the front wall and continuing to clearing ivy and soil from around the building. New plants were planted in the garden which is open to the public.

Sarah Taylor, Chair

Clare Cochrane, Secretary

Chris Parker, Treasurer

West Hill Community Association.

Charity no. 276387

Income & Expenditure FY to 31st December, 2024.

<u>Income</u>	£	<u>Expenditure</u>	£
Hall Hire Fees		Whistler	
Classes	22,131	Printing	2,835
Kids Parties	1,095	Distribution	720
Polling Station	700	Total	<u>3,555</u>
Other (inc Music)	60		
Total	<u>23,986</u>	Hall Utilities	
Fundraising - General		Gas (inc Refunds!)	2,249
Quiz Nites	1,478	Electricity (inc Refunds!)	1,058
Talks	681	Water	358
Bright News Tins	161	Wi-Fi	806
Other	0	B&HCC Rates	66
Total	<u>2,320</u>	B&HCC Licence	70
Fundraising - Whistler		Insurance	2,089
Adverts	1,300	Total	<u>6,696</u>
Other	40	Hall Maintenance	
Total	<u>1,340</u>	(inc Renewals & Repairs)	
Bank Interest Rec'd		Gas & Electric	0
CAF	866	Cleaning (inc. Materials)	3,793
Redwood	2,186	Equipment	0
Total	<u>3,052</u>	Building	5,518
		Office	214
TOTAL	<u><u>30,698</u></u>	Gardens	13
		Total	<u>9,538</u>
		Other	
		Bank Charges (CAF)	60
		PRS Licence	269
		Quiz nite etc	445
		Hall Management Fees	1,620
		Christmas Party	208
		Misc Expenses	363
		Total	<u>2,965</u>
		TOTAL	<u><u>22,754</u></u>

	£
Income (Ordinary)	30,698
Income (Legacy)	0
Expenditure	22,754
Excess Income/Expenditure	<u><u>7,944</u></u>

SIGNED: *C. G. Prince*
C. G. Prince
 TREASURER

AUDITED BY:
 SIGNED: *Sarah Taylor*
SARAH TAYLOR
 CHAIR & TRUSTEE



West Hill Community Association

Profit and Loss by Tag Group

January - December 2024

	HALL RENTAL FEES	KIDS PARTY	SERVICES	WHISTLER ADVERTISING	NOT SPECIFIED	TOTAL
Income						
Bank & Savings Interest	0.00	0.00	0.00	0.00	3,051.55	£3,051.55
Donations and legacies	0.00	0.00	0.00	0.00	20.00	£20.00
Hall Rental Fees	22,870.96	0.00	0.00	0.00	0.00	£22,870.96
Kids Parties	0.00	1,095.00	0.00	0.00	0.00	£1,095.00
Other	0.00	0.00	0.00	0.00	0.02	£0.02
Quiz Nights	0.00	0.00	0.00	0.00	1,478.38	£1,478.38
Services	0.00	0.00	40.00	1,300.00	0.00	£1,340.00
Talks	0.00	0.00	0.00	0.00	681.19	£681.19
Tins from Bright News	0.00	0.00	0.00	0.00	161.15	£161.15
Total Income	£22,870.96	£1,095.00	£40.00	£1,300.00	£5,392.29	£30,698.25
Cost of Sales						
Bar Stocks	0.00	0.00	0.00	0.00	444.85	£444.85
Total Cost of Sales	£0.00	£0.00	£0.00	£0.00	£444.85	£444.85
TOTAL	£22,870.96	£1,095.00	£40.00	£1,300.00	£4,947.44	£30,253.40
Expenditures						
Advertising/Promotional	0.00	0.00	0.00	0.00	104.00	£104.00
Buiding Insurance	0.00	0.00	0.00	0.00	2,088.78	£2,088.78
Christmas Party - Annual	0.00	0.00	0.00	0.00	208.06	£208.06
Computer Costs	0.00	0.00	0.00	0.00	201.60	£201.60
Distribution costs - Whistler	0.00	0.00	0.00	0.00	720.00	£720.00
Electricity	0.00	0.00	0.00	0.00	1,058.00	£1,058.00
Gardening Expenses	0.00	0.00	0.00	0.00	13.37	£13.37
Gas	0.00	0.00	0.00	0.00	2,248.58	£2,248.58
Office/General Administrative Expenses	0.00	0.00	0.00	0.00	3,853.26	£3,853.26
Other Professional Services	0.00	0.00	0.00	0.00	1,959.36	£1,959.36
Printing, Postage and Stationery	0.00	0.00	0.00	0.00	12.47	£12.47
Rates	0.00	0.00	0.00	0.00	66.12	£66.12
Repair and maintenance	0.00	0.00	0.00	0.00	5,518.00	£5,518.00
Uncategorised Expense	0.00	0.00	0.00	0.00	258.69	£258.69
Water	0.00	0.00	0.00	0.00	357.49	£357.49
Whistler Printing	0.00	0.00	0.00	0.00	2,835.00	£2,835.00
Wi-Fi	0.00	0.00	0.00	0.00	806.24	£806.24
Total Expenditures	£0.00	£0.00	£0.00	£0.00	£22,309.02	£22,309.02
NET OPERATING INCOME	£22,870.96	£1,095.00	£40.00	£1,300.00	£ -17,361.58	£7,944.38
NET INCOME/(EXPENDITURE)	£22,870.96	£1,095.00	£40.00	£1,300.00	£ -17,361.58	£7,944.38

Signed: _____
C. G. PARSONS

TRUSTEE & TREASURER

AUDITED BY: _____

Signed: Sarah Taylor
SARAH TAYLOR

CHAIR & TRUSTEE

**WEST HILL
COMMUNITY
ASSOCIATION**

WEST HILL COMMUNITY ASSOCIATION

England & Wales - Charity number 276387

Accounts

West Hill Community Association

Charity Registration No. 276387

Trustee's Annual Report 2023

The WHCA provides space for community activities by managing and maintaining West Hill Hall. We have regular hirers who provide a variety of fitness sessions including yoga, pilates and pilates for those with MS. We provide subsidized space to vulnerable adults who attend sessions organized by other charitable organisations and exercise to music for the elderly.

We also hire the Hall out for singing, fencing, creative writing sessions and theatre training. Every month the WHCA organises a community quiz to which all residents are welcome, and this provides a safe space for meeting new people. The WHCA also organises a family-friendly Christmas social which brings together many members of the community.

In line with our purpose to “advance education and to provide facilities in the interest of social welfare for recreation” we organise local history talks to which all residents are welcome.

The WHCA publishes “The Whistler” magazine, a free community paper, which is delivered to all the properties in the area with local news and reviews.

At last year's AGM the trustees were voted to post by co-option of the existing Trustees. There were a number of projects undertaken to maintain and improve the Hall facilities including a new noticeboard, bike rack and clearing ivy and soil from around the building. Lighting was also upgraded outside the Hall.

Sarah Taylor, Chair

Clare Cochrane, Secretary

Chris Parker, Treasurer

West Hill Community Association

Profit and Loss by Tag Group

January - December 2023

	JAN - DEC 2023	TOTAL
Income		
Bank & Savings Interest	1,861.28	£1,861.28
Charitable activities	550.86	£550.86
Donations and legacies	18.41	£18.41
Hall Rental Fees	21,516.05	£21,516.05
Kids Parties	880.00	£880.00
Other	0.98	£0.98
Quiz Nights	1,822.37	£1,822.37
Services	1,140.40	£1,140.40
Tins from Bright News	394.00	£394.00
Total Income	£28,184.35	£28,184.35
Cost of Sales		
Bar Stocks	1,421.43	£1,421.43
Total Cost of Sales	£1,421.43	£1,421.43
TOTAL	£26,762.92	£26,762.92
Expenditures		
Advertising/Promotional	91.92	£91.92
Buiding Insurance	1,916.78	£1,916.78
Christmas Party - Annual	411.84	£411.84
Computer Costs	122.64	£122.64
Distribution costs - Whistler	862.00	£862.00
Electricity	1,108.76	£1,108.76
Gardening Expenses	57.44	£57.44
Gas	2,446.80	£2,446.80
Office/General Administrative Expenses	2,837.01	£2,837.01
Other Professional Services	1,917.56	£1,917.56
Raising funds	95.00	£95.00
Rates	83.84	£83.84
Repair and maintenance	252.41	£252.41
Uncategorised Expense	85.45	£85.45
Water	215.49	£215.49
Whistler Printing	2,730.00	£2,730.00
Wi-Fi	843.93	£843.93
Total Expenditures	£16,078.87	£16,078.87
NET OPERATING INCOME	£10,684.05	£10,684.05
NET INCOME/(EXPENDITURE)	£10,684.05	£10,684.05

**WEST HILL
COMMUNITY
ASSOCIATION**

G.Pale
TREASURER

West Hill Community Association.

Charity no. 276387

Income & Expenditure FY to 31st December, 2023.

<u>Income</u>	£	<u>Expenditure</u>	£
Hall Hire Fees		Whistler	
Classes	21,166	Printing	2,822
Kids Parties	880	Distribution	862
Polling Station	350	Total	<u>3,684</u>
Other (inc Music)	0		
Total	<u>22,396</u>	Hall Utilities	
Fundraising - General		Gas (inc Refunds!)	2,447
Quiz Nites	1,822	Electricity (inc Refunds!)	1,109
Talks	140	Water	215
Bright News Tins	394	Wi-Fi	844
Other	570	B&HCC Rates	84
Total	<u>2,926</u>	B&HCC Licence	70
		Insurance	1,917
Fundraising - Whistler		Total	<u>6,686</u>
Adverts	1,000	Hall Maintenance	
Other	0	(inc Renewals & Repairs)	
Total	<u>1,000</u>	Gas & Electric	61
Bank Interest Rec'd		Cleaning (inc. Materials)	2,740
CAF	637	Equipment	0
Redwood	1,224	Building	252
Total	<u>1,861</u>	Office	123
		Gardens	57
		Total	<u>3,233</u>
		Other	
TOTAL	<u>28,184</u>	Bank Charges (CAF)	60
		PRS Licence	226
		Quiz nite etc	1,507
		Hall Management Fees	1,560
		Christmas Party	412
		Misc Expenses	132
		Total	<u>3,897</u>
		TOTAL	<u>17,500</u>

	£
Income (Ordinary)	28,184
Income (Legacy)	0
Expenditure	17,500
Excess Income/Expenditure	<u><u>10,684</u></u>

**WEST HILL
COMMUNITY
ASSOCIATION**

Audited by
SARAH TAYLOR
CHAIR
Sarah Taylor

WEST HILL COMMUNITY ASSOCIATION

England & Wales - Charity number 276387

Accounts



Trustees' Annual Report for the period

From **1 January 2021**
December 2021

Period start date **To 31**
Period end date

Charity name: West Hill Community Association

Charity registration number: 276387

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>2.1 To promote the benefit of the inhabitants of the area bounded by the east side of Dyke Road from the clock tower to the Seven Dials, Chatham Place, Howard Place, Terminus road and the west side of Queen's Road to the clock tower (herein after called 'the area of benefit') without distinction of sex or political, religious or other opinions, by associating the local authorities, voluntary organisations and inhabitants, in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation, with the object of improving the conditions of life for the said inhabitants.</p> <p>2.2 To establish or to secure the establishment of a Community Centre (hereinafter called 'the Centre') and to maintain and manage, or to co-operate with any local statutory authority in the maintenance and management of such a Centre, for activities promoted by the Association and constituent bodies in furtherance of the above Objectives.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Manage West Hill Hall ('the Centre'), to provide a venue for community activities.</p> <p>Publish a community newspaper, The Whistler, online and in print with news and views about West Hill, Seven Dials and Brighton in general.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	WHCA Trustees confirm that we do consider the public benefit in our purpose and activities.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	WHCA provides space for community activities by managing and maintaining West Hill Hall. We have regular hirers who provide a variety of fitness sessions including yoga, Pilates and Pilates for those with MS. We provide subsidised space to vulnerable adults who attend sessions organised by other charitable organisations; and exercise to music for the elderly. We also hire the Hall out for singing, fencing, creative writing sessions and theatre training. Every month WHCA organises a community quiz to which all residents are welcome and this provides a safe space for meeting new people. WHCA organises a family-friendly Christmas social which brings together many members of the community.

		<p>In line with our purpose to ‘advance education and to provide facilities in the interest of social welfare for recreation’ we organise local history talks to which all residents are welcome.</p> <p>We publish The Whistler newspaper, a free community paper which is delivered to all the residents and businesses in the area of benefit.</p> <p>Where prior bookings allow, we provide free space for public meetings of pressing interest.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £37526 (hire fees; paid adverts in The Whistler; WHCA events income and government grants and donations. Expenditure: £10088
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We maintain reserves to allow us to maintain and repair the building (particularly the roof) when required and to cover any loss of income due to circumstances beyond our control (e.g. having to shut the Hall in the face of a pandemic).
Amount of reserves held	Para 1.22	£50000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post at AGM and/or co-option by existing Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	West Hill Community Association
Other name the charity uses	
Registered charity number	276387

Charity's principal address	West Hill Hall Compton Avenue Brighton BN1 3PS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Clare Cochrane	Secretary		
2	Vinod Mashru			
3	Wendy McAngus			
4	Chris Parker	Treasurer		
5	Carol Simmons			
6	John Stokdyk			
7	Sarah Taylor	Chair		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Chris Parker		
Vinod Mashru		
Sarah Taylor		

Clare Cochrane		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Chris Parker

Full name(s)

Christopher Geoffrey Parker

**Position (eg
Secretary, Chair, etc)**

Treasurer

Date

25 July 2022