



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.01.25 Period start date To 31.12.25 Period end date

Charity name: Paulton Village Hall

Charity registration number: 276144

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide a facility for all parishioners of Paulton and public in the surrounding areas.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Village Hall is for all residents and non-residents to use. The Hall is booked for children's and adults' birthday parties, wedding anniversaries parties, funeral wakes, christenings, clubs, groups and fund-raising events.</p> <p>Currently there are five regular hirers – two martial arts clubs, a badminton club, a keep fit club and a pre-school group.</p> <p>The regular hirers run five sessions per week ranging from one to three and a half hours.</p> <p>The trustees hold meetings to discuss any issues arising at the Hall and also future plans and activities.</p> <p>There is also a meeting room on site which is used by the Parish Council for their meetings. This room can also be booked by groups outside of the Parish Council for meetings and training courses.</p> <p>There is a small memorial garden adjacent to the Hall, this contains benches and is maintained as a 'quiet space' for residents.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustee Charity training was held in 2019.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Village Hall provides a facility for all parishioners of Paulton and public in the surrounding areas.</p> <p>It has full kitchen facilities making its use versatile.</p> <p>There is public park and an enclosed outdoor play area which is extremely valuable for small outdoor activities.</p> <p>There are five regular hirers in addition to the occasional hirers.</p> <p>The Hall is available all year round, seven days a week.</p> <p>The trustees hold meetings to discuss any issues arising at the Hall and also future plans and activities.</p> <p>Renovations and repairs are carried out as required.</p> <p>There is also a meeting room on site which is used by the Parish Council for their meetings. This room can also be booked by groups outside of the Parish Council for meetings and training courses.</p>

		There is a small memorial garden adjacent to the Hall, this contains benches and is maintained as a 'quiet space' for residents.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year (31.12.25), the charity's financial position was £3513.48 (surplus).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There was no policy for holding reserves. There is no money held in reserve.
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	There are no funds available to put in reserves.
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Income was from bookings in the Village Hall and Meeting room. The Parish Council pay rent for the use of the office and also give the charity a £10,000 annual grant.
Investment policy and objectives including any social investment policy adopted	Para 1.46	No policies held.
A description of the principal risks facing the charity	Para 1.46	Lack of hirers of the hall to bring in income. Utility prices increasing and income from hirers insufficient to cover the cost.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust deed/lease.
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Incorporated.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Paulton Parish Council.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Paulton Village Hall
Other name the charity uses	n/a
Registered charity number	276144
Charity's principal address	Farrington Road Paulton Bristol BS39 7LW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paulton Parish Council			Paulton Parish Council
2				
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4				
5				
6				
7				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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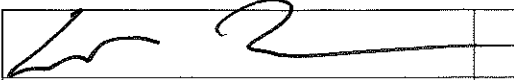
Other optional information

The Village Hall is owned by Diocese of Bath and Wells and in 1980 a 99 year lease was granted to Paulton Parish Council.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Grant Johnson	
Position (eg Secretary, Chair, etc)	Chair	
Date	29.01.26	

Paulton Villlage Hall - Charity Registration No 276144

Summary of accounts for the year ending 31 December 2025

Receipts 2025

Hire of Hall (regular hirers)
Hire of Meeting Room
Hire of hall (private parties)
Bank Interest
Rent from PPC
Refunds
Miscellaneous Income
Grants
Total Receipts

Payments 2025

Petty Cash
Village Hall Administration & Marketing
Auditor
Building decorating, repairs & maintenance (Internal)
Building decorating, repairs & maintenance (External)
Cleaning
Sanitary/nappy disposal bins
Fire
Gas
Electricity
Security Alarm
Water
Electrical work/annual testing
Memorial garden, plants & flowers for the hall area
Servicing, repairs & maintenance (non bldg)
Servicing/Repairs to boiler etc
Legal Fees
Annual Insurance Premium
PRS Licence
Sundries
Refunds

Total Payments

Surplus/Deficit

3756.00
1522.50
6893.61
0.00
5040.00
0.00
370.44
10000.00

£27,582.55

50.00
0.00
312.00
671.80
922.00
4548.60
1665.92
140.40
5642.29
2051.63
780.97
702.50
1938.00
0.00
938.16
294.00
0.00
2330.08
161.42
256.80
539.00

£24,069.07

£3,513.48

(Surplus)

Independent Examiner's Report on the accounts for the year ended 31st December 2025

Paulton Village Hall

Charity No. 276144

Respective responsibilities of the Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts.

The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to: -

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145 (5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no is given as to whether the accounts present a "true and fair" view, and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

16th January 2026

S J Pollard
Auditing Solutions Ltd
Clackerbrook Farm,
46 The Common
Bromham
Wilts SN15 2JJ