

# ***Pyramid Youth Club***

470 Filton Avenue  
Bristol, BS7 OLW  
Reg. Charity 275508 R  
Tel: 0117 9691315

**Youth Worker**

Margaret Morris

**Chairman**

Rick Bradford

Trustees' Annual Report - Rick Bradford  
3rd January 2021

During this reporting period the club due to Covid-19 restrictions including lockdown did not operate. It was not considered safe to do so for staff and the members wellbeing. At the time we only had one viable age group of young people which was upper junior to lower secondary age. This meant that young people were from different schools and different bubbles. We have no outdoor space for activities and with restrictions on the type of indoor activity allowed together with additional hygiene measures required it would not have been possible to operate safely. We also did not have the staff with the abilities to set up or operate online sessions.





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## Annual Accounts 2020 - 2021

### INCOME

Opening Balance April 2020

Bank	£3,540.69	
Savings Account	£15,165.33	£18,706.02

Grants		£20,765.00
Furlo Payments		£5,968.34
Interest Savings Account		£6.64
Donation		£100.00
Room Hire Table tennis		£125.00
Utility Warehouse Credit		£11.14
Total Income		£26,976.12

Balance		£45,682.14
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### EXPENDITURE

Salaries		£6,393.97
Utilities		£896.28
Building Maintenance		£372.00
Covid supplies		£21.23
Room Hire Refund		£130.00
Insurance		£739.15
Total Expenditure		£8,552.63

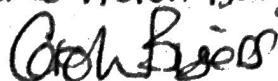
Balance April 2021		£37,129.51
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Closing Balance April 2020

Bank	£21,957.54	
Savings Account	£15,171.97	
		£37,129.51

I certify that these Annual Accounts are an accurate representation  
of the financial status of the Pyramid Youth Club.

Caroline Helen Burgess / Management Accountant



113 Milton Road  
Weston Super Mare  
BS23 2UX