

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2021

FOR

WORLDWIDE CRUSADES

OPERATING AS

WHITTLESEY CHRISTIAN CHURCH

WORLDWIDE CRUSADES
OPERATING AS WHITTLESEY CHRISTIAN CHURCH

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2021

“Worldwide Crusades” is a registered charity (number 275471), governed by a Trust Deed dated 1 January 1977, administered by a board of Trustees, comprising of present church members. Currently these are Richard Bibby, Christine Price, Geoff Rondazai, Marija Lysak, Eunice Smithyman and Brian Smithyman. Changes of Trustees are made on a unanimous or majority vote of those remaining.

The charitable trust was set up by Pastor Brian Smithyman and others in order to use its resources to promote the Gospel in any area of the world. It has had a presence in the Fenland area for many years, but since November 1997 has operated in the Fenland District and surrounding areas as Whittlesey Christian Church, based at 23 Broad Street, Whittlesey, Peterborough, Cambridgeshire, PE7 1HA.

In November 1997 a mortgage was obtained in order to purchase our building from the United Reformed Church. In 2008, due to a generous donation, we were able to repay the remainder of the mortgage in full.

Growth continues at a steady and sustainable pace and allows for the solid and stable foundation which the church has enjoyed from its inception to continue; ensuring its long-term, positive presence in the community.

Marija Lysak continues to be employed by the Church as an assistant Senior Pastor and in administrative responsibilities, working four days per week.

Marija continues to be an essential part of the day-to-day operations and community-oriented activities of the Church, and works tirelessly to ensure smooth running of the increasingly challenging schedule.

The Whittlesey Festival was cancelled for 2020 due to the prevailing pandemic, but the Church intends to resume support when the Festival can safely return.

Our Church continues to serve in the administration, storage and distribution in connection with the Whittlesey Emergency Food Aid program, which has continued to provide a lifeline to increasing numbers of local people in need in difficult times.

Whilst the Church has faced a challenging year in respect of income, through careful financial management and through generous giving of committed members, the activities and outlook of the Church remain one of determination and positivity. We continue to reach out to the local community in anticipation of a spiritual revival in our community.

WORLDWIDE CRUSADES
OPERATING AS WHITTLESEY CHRISTIAN CHURCH


TRUSTEES' REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2021

Elizabeth Cooke

Eunice Smithyman

Marija Lysak

Brian Smithyman

DocuSigned by:

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Christine Price

Richard Bibby

Geoff Rondozi

Date: 17-12-2021 | 7:45 AM GMT

WORLDWIDE CRUSADES
OPERATING AS WHITTLESEY CHRISTIAN CHURCH

STATEMENT OF RECEIPTS & PAYMENTS
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	<u>2021</u>	<u>2020</u>
	1	Total for Year £	Total for Year £
<u>Receipts</u>			
Donations, legacies and other similar receipts:			
Identified giving		35,916	24,476
Tax recovered		-	13,573
Investment Income receipts:			
Other income:			
Other income		105	481
Total receipts		<u>36,021</u>	<u>38,530</u>
<u>Payments</u>			
Charitable activities			
Pastoral Services		6,667	6,631
Speakers expenses (honorarium)		-	575
Zambian orphanage		-	-
Special events		584	528
Catering		-	526
Travel expenses		327	488
Support costs			
Wages		17,079	16,904
Subscriptions		113	392
Church light, heat and water		279	1,548
Maintenance & upkeep		3,758	1,429
Telephone		1,001	1,577
Training courses		-	-
Creative arts		-	-
Management & administration			
Printing, stationery & postage		1,699	1,983
Bank charges		-	-
Accountancy		600	-
Insurance premiums		1,536	1,506
Depreciation		281	375
Other payments			
Licences		382	279
Sundry		228	198
Advertising		-	193
Legal fees		-	-
Total payments		<u>34,534</u>	<u>35,132</u>
Net receipts / payments		1,487	3,398
Balance brought forward from previous year		462,787	462,787
Balance carried forward at end of year		£ <u>464,274</u>	£ <u>466,185</u>

WORLDWIDE CRUSADES
OPERATING AS WHITTLESEY CHRISTIAN CHURCH

STATEMENT OF ASSETS & LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	<u>2021</u>	<u>2020</u>
		Total for Year £	Total for Year £
<u>Assets</u>			
Monetary assets:			
Barclays Community current account		12,467	12,090
Barclays Active Saver		71,862	71,862
Barclays Active Saver - Reserve		9,959	9,959
		<u>94,288</u>	<u>93,911</u>
Non-monetary assets:			
Property at 23 Broad Street	2	881,477	881,477
Land at 19 Broad Street	3	25,000	25,000
Furniture and equipment (net book value)	4	844	1,125
		<u>907,321</u>	<u>907,602</u>

WORLDWIDE CRUSADES
OPERATING AS WHITTLESEY CHRISTIAN CHURCH

NOTES TO THE STATEMENTS OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

Notes on accounts

1) Accounting policies

These accounts have been prepared on the receipts and payments basis.

2) Property

The insurance value of the property at 23 Broad Street has previously been £854,535 as at 31 March 2014. The extension work is now complete. In September 2015, the church purchased solar panels to the value of £17,812, increasing the value of the property to £872,347. In August 2018, the church upgraded the heating system and installed new radiators to the value of £9,130, increasing the value of the property to £881,477.

3) Land

The remaining land at 19 Broad Street has been included at a value equal to the net cost balance of £25,000.

4) Furniture & equipment

Furniture and equipment has been depreciated by the reduced balance method at a rate of 25%.

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Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Worldwide Crusades, t/a Whittlesey Christian Church

**On accounts for the year
ended**

31 March 2021

**Charity no
(if any)**

275471

Set out on pages

4-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 29 March 2022

Name:

Matthew Coates

**Relevant professional
qualification(s) or body
(if any):**

Association of Accounting Technicians (AAT)
Institute of Certified Bookkeepers (ICB)

Address:

46 Topham Crescent, Thorney
Peterborough, PE6 0SR

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.