

**BRIGHTON GREYHOUND OWNERS ASSOCIATION
TRUST FOR RETIRED RACING GREYHOUNDS**

**TRUSTEE REPORT
REFERENCE AND ADMINISTRATIVE DETAILS
TRUST DOCUMENT**

The Trust is a Registered Charity governed by the Trust Deed dated 27 February 1978.

Charity Number 275378

TRUSTEES

Michael Harrod Chairperson
Susan Lancaster
Gaynor Kendall
Mick Crosby
Holly Thornton

METHOD OF APPOINTMENT OF TRUSTEES

The power of appointing a new Trustee is vested in the existing Trustees.

CORRESPONDENT

Michael Harrod
36 Moorfield Road
Duxford
Cambridge
CB22 4PS

ACCOUNTANTS

EJP Accounting Services
Room 5
Commercial House
52 Perrymount Road
Haywards Heath
West Sussex
RH16 3DT

BANKERS

Barclays Bank
Horsham Business Centre
Horsham
West Sussex
RH10 1BP

OBJECTIVES AND ACTIVITIES

The Charity's objective is to house, prior to resettlement and rehoming, retired racing greyhounds with the aim of ensuring a permanent, happy retirement.

The rehoming kennels house up to 30 dogs. During the year it was supported by a permanent staff of two, one being the supervisor, both working a 5 day week, supplemented by 3 part time staff, working 2 or 3 days a week as required. All future homes are inspected by a team of experienced volunteers, including Trustees, to assess their suitability. Advice is always available after the dogs are rehomed, and social groups in four district areas organise regular walks where adopters meet with their greyhounds to walk and socialise.

An informative website, organised by a Trustee gives up to date information about the greyhounds, and our social media presence on Facebook, Instagram and Twitter is updated regularly with news and professional photographs of the greyhounds available for adoption, and of all the social and fundraising events we attend together with some of the retired hounds.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is governed by five permanent Trustees, who meet regularly to discuss progress, review finances and to plan fundraising and awareness activities, which are supported by a number of volunteers.

The Rehoming kennel facility is run by an appointed supervisor, who works with four of the Trustees who share the responsibility for various aspects of running the kennels efficiently.

A considerable number of volunteers provide much needed assistance, without whom the Charity would not be able to function effectively.

ACHIEVEMENTS AND PERFORMANCE

The kennelling facility continues to be a great asset, managing to find new homes for over 70 greyhounds per annum.

The Trustees organise attendances at shops, fairs and race meetings, where teams of rehomed greyhounds and their owners enjoy meeting the public to publicise the suitability of the hounds as pets.

Entain Plc, owners of the Coral Brighton & Hove Greyhound Stadium, have made us, and the retired hounds most welcome at all their Finals Nights at the Stadium, and on other occasions. These have proven to be a great success, and have enhanced our fund raising efforts accordingly, as have our visits to Brighton & Fontwell Park horse race meeting, thanks to Arc Racing Company, and we look forward to returning to Plumpton racecourse next year.

The Trust is extremely grateful to Jollyes – The Pet People's store in Hailsham, who have also made us very welcome, and with help from their customers made a magnificent donation in excess of 1,000 tins of dog food this Christmas.

FINANCIAL REVIEW

Net funds for the year decreased by £2,413 from £130,606 to £128,193

Cash at bank has decreased by £12,317 from £129,048 to £116,731

PLANS FOR FUTURE YEARS

To continue the successful rehoming programme placing retired racing greyhounds into suitable forever homes.

Fundraising activities to continue to be organised and extended to maintain charity funds and support income.

Entain Plc, owners of Coral/Ladbrokes continue to rent all kennel spaces and pay a monthly rent of £1,500. It is hoped that this will continue in the immediate future, and discussions will take place during 2023 in the hope of an increase to take cost of living increases, plus rising costs of utilities into account. The Greyhound Board of Great Britain's "Greyhound Retirement Scheme" provides us with £400 for every dog we receive from a GBGB track. However, we remain ever reliant upon the work and generosity of all our volunteers and supporters in helping us raise the funds we need.

The Trustees wish to record their appreciation of the assistance and support given by Entain Plc, our staff, and all the volunteers.

On behalf of the Trustees



Dated:

10/1/23.

**BRIGHTON GREYHOUND OWNERS ASSOCIATION
TRUST FOR RETIRED RACING GREYHOUNDS**

ACCOUNTS FOR THE YEAR ENDED

31ST MARCH 2022

Charity Registration Number : 275378

BRIGHTON GREYHOUND OWNERS ASSOCIATION TRUST FOR RETIRED RACING GREYHOUNDS

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BRIGHTON GREYHOUND OWNERS ASSOCIATION TRUST FOR RETIRED RACING GREYHOUNDS

STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31ST MARCH 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOMING RESOURCES					
Voluntary income	2	28,537		28,537	58,410
Activities for generating funds	3	-		-	-
Investment Income - bank interest		13		13	147
Incoming Resources from charitable activities	4	88,475		88,475	63,468
		<u>117,024</u>	<u>-</u>	<u>117,024</u>	<u>122,025</u>
RESOURCES EXPENDED					
Cost of generating funds		-		-	-
Charitable activities	5	(98,947)		(98,947)	(98,762)
Capital expenditure		(9,995)		(9,995)	-
Governance	6	(20,491)		(20,491)	(15,840)
		<u>(129,433)</u>	<u>-</u>	<u>(129,433)</u>	<u>(114,602)</u>
NET INCOMING RESOURCES FOR THE YEAR		(12,409)	-	(12,409)	7,423
Capital expenditure adjustment				-	-
NET MOVEMENT IN FUNDS		<u>(12,409)</u>	<u>-</u>	<u>(12,409)</u>	<u>7,423</u>
TOTAL FUNDS BROUGHT FORWARD		<u>95,153</u>	<u>-</u>	<u>95,153</u>	<u>87,730</u>
TOTAL FUNDS CARRIED FORWARD		<u>82,744</u>	<u>-</u>	<u>82,744</u>	<u>95,153</u>

The notes on pages 7 to 9 form part of these accounts.


BRIGHTON GREYHOUND OWNERS ASSOCIATION TRUST FOR RETIRED RACING GREYHOUNDS

BALANCE SHEET AS AT 31ST MARCH 2022

	Notes	2022 £	2021 £
FIXED ASSETS			
Tangible	7	9,281	2,379
CURRENT ASSETS			
Stock		2,859	2,859
Debtors	8	-	-
Cash at bank		116,731	129,048
Cash in hand		<u>1,212</u>	<u>1,212</u>
		120,802	133,119
CREDITORS			
Amounts falling due within one year	9	<u>(1,889)</u>	<u>(4,892)</u>
Net Assets less Current Liabilities		<u>118,912</u>	<u>128,227</u>
NET ASSETS		<u>128,193</u>	<u>130,606</u>
FUNDS			
Restricted		-	-
Unrestricted		<u>128,193</u>	<u>130,606</u>
	10	<u>128,193</u>	<u>130,606</u>
		0	

The notes on pages 7 to 9 form part of these accounts.

Signed on behalf of the Trustees


Trustee

DATED: 10/1/23

BRIGHTON GREYHOUND OWNERS ASSOCIATION TRUST FOR RETIRED RACING GREYHOUNDS

NOTES TO THE ACCOUNTS 31ST MARCH 2021

1 STATEMENT OF ACCOUNTING POLICIES

BASIS OF ACCOUNTING

The accounts have been prepared in accordance with:

Accounting Standards

Accounting and Reporting by Charities - Statement of Recommended Practice (SORP)

The Charities Act 2011

TURNOVER

Turnover represents the total invoice value, excluding Value Added Tax, of goods sold and services rendered during the year.

TANGIBLE FIXED ASSETS AND DEPRECIATION

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its useful life, as follows:

Kennelling	10% straight line
Office and other equipment	25% straight line
Motor vehicles	25% straight line

STOCKS

Stock is valued at the lower of cost or net realisable value.

2 VOLUNTARY INCOME	2022	2021
Donations	27,537	37,897
Legacy	1,000	20,513
	<u>28,537</u>	<u>58,410</u>
3 ACTIVITIES FOR GENERATING FUNDS	2022	2021
Functions	<u>-</u>	<u>-</u>

BRIGHTON GREYHOUND OWNERS ASSOCIATION TRUST FOR RETIRED RACING GREYHOUNDS

NOTES TO THE ACCOUNTS 31ST MARCH 2021

4	INCOMING RESOURCES FROM CHARITABLE ACTIVITIES	2022	2021		
	Shop	-	-		
	Adoption donations	17,683	14,427		
	Other rehoming receipts (food, muzzles etc)	2,602	2,321		
	Owners (inc rehoming kennel receipts)	876	-		
	Owners (drop off fees)	-	4,421		
	Ladbrokes (monthly fees)	18,000	18,250		
	Ladbrokes (contribution to vets bills)	12,413	2,544		
	Pet Plan commission	2,101	1,906		
	Grants	7,000	9,000		
	Owners' bonds	27,800	10,600		
		<u>88,475</u>	<u>63,468</u>		
5	CHARITABLE ACTIVITIES	2022	2021		
	Shop	-	-		
	Kennel - staff	72,981	73,477		
	Kennel - other Costs (including rehoming)	13,710	12,922		
	Vets and drugs	9,662	11,570		
	Disposal of motor vehicle	(500)	-		
	Depreciation	3,094	595		
		<u>98,947</u>	<u>98,564</u>		
6	GOVERNANCE	2022	2021		
	Accountancy	1,559	725		
	Insurance	1,892	1,735		
	Running expenses	17,040	13,379		
		<u>20,491</u>	<u>15,840</u>		
7	TANGIBLE ASSETS				
		Office & Other Equipment	Kennelling	Total	
	COST				
	As at 1 April 2021	11,900	21,729	53,658	87,287
	Additions	9,995	-	-	9,995
	Disposals	(11,900)	-	-	(11,900)
	As at 31 March 2022	<u>9,995</u>	<u>21,729</u>	<u>53,658</u>	<u>85,382</u>
	DEPRECIATION				
	As at 1 April 2021	11,900	19,350	53,658	84,908
	Charge for the Year	2,499	595	-	3,094
	Eliminated on Disposal	(11,900)	-	-	(11,900)
	As at 31 March 2022	<u>2,499</u>	<u>19,945</u>	<u>53,658</u>	<u>76,102</u>
	NET BOOK VALUE				
	As at 31 March 2021	-	2,379	-	2,379
	As at 31 March 2022	<u>7,496</u>	<u>1,785</u>	<u>-</u>	<u>9,281</u>

BRIGHTON GREYHOUND OWNERS ASSOCIATION TRUST FOR RETIRED RACING GREYHOUNDS

NOTES TO THE ACCOUNTS 31ST MARCH 2021

8 DEBTORS	2022	2021
Debtors for services provided		
Sundry debtors and prepayments		
	<u>-</u>	<u>-</u>

9 CREDITORS : amounts falling due within one year	2022	2021
Taxes due	343	1,008
Net pay	-	(195)
Pension	96	133
Accruals	1,000	1,000
Trade creditors	451	2,946
	<u>1,889</u>	<u>4,892</u>

10 FUNDS MOVEMENT	Restricted	Unrestricted	Total
As at 1 April 2021	-	130,606	130,606
Incoming resources	-	117,024	117,024
Resources expended	-	(129,433)	(129,433)
Capital items	-	9,995	9,995
As at 31 March 2022	<u>-</u>	<u>128,193</u>	<u>128,193</u>

11 ASSETS AND LIABILITIES SPLIT BY FUND

	Fixed Assets	Current Assets	Current Liabilities	Final Balance
Restricted	-	-	-	-
Unrestricted	9,281	120,802	(1,889)	128,193
	<u>9,281</u>	<u>120,802</u>	<u>(1,889)</u>	<u>128,193</u>

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BRIGHTON GREYHOUND OWNERS ASSOCIATION TRUST FOR RETIRED RACING GREYHOUNDS**

ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

I report on the accounts of the Charity for the period ended 31 March 2022 as set out on pages 5 and 6, which have been prepared on the basis of the accounting policies set out on page 7 to 9.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

The Trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 under the 2011 Act,
- to follow the procedures laid down in the General Directions given by the Charities Commission under section 145(5)(b) of the 2011 Act: and
- to state whether particular matters have come to my attention.

BASIS OF EXAMINER'S STATEMENT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes the consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from the Trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required for an audit and, consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited in those matters set out in the statement below.

EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that, in any material respect, the requirements to
 - a. keep accounting records in accordance with section 130 of the 2011 Act, and
 - b. prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act which has not been met; or
2. which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

SIGNED:



DATED:

10 Jan 23

NAME:

Emma Pryor
Independent Examiner