

Trustees Report

It is difficult to write a report that pertains only to the 2024/25 Annual Return dates. This is because much of what we aimed for in that year is now coming to fruition.

We had plans to develop the skill mix of our Trustee team and review our aims for the future. We felt that we needed to raise our profile in the community using our website, leaflets and social media. We wished to retain our christian ethos and continue providing affordable counselling for our locality.

We set up working groups to achieve this, built closer links with Haslemere Town Council and are moving into new purpose built premises in the summer of this year. We have been accepted for CIO status but are awaiting final permission to close our current Unincorporated Organisation.

The premises are based in “The Link” at St Bartholomew’s Church in Haslemere which will form a central hub for the community. This gives us a permanent and more recognisable base, allowing us to strengthen our services further. The working groups hope to have achieved their goals to coincide with this move.

We now have a full team of dedicated trustees with the skills to move us forward. We also have a newly appointed Treasurer and have created a new post of Business Director.

This team will support our network of counsellors, stewards and staff. We have just celebrated 25 years since our formation over which time we have given over 35000 hours of therapy to over 12000 people and supported over 60 counsellors in obtaining degrees and qualifications. We continue to see 30 clients at any one time with about 50 new clients per year as well as continuing the counselling of around 20 others.

The year ends with us, the Trustees ,feeling positive about our future and the service we provide.

CROSSWAYS COUNSELLING SERVICE
Registered Charity No. 275053
Accounts
for the Year Ended 31 May 2025

CROSSWAYS COUNSELLING SERVICE

Registered Charity No. 275053

Trustees

Dr S Dunbar
Mrs C Keith
Rev J Manley-Cooper
Mr J Robson
Mrs T Trollope
Mrs A White
Mr J Robini
Mrs B Gorniak

Address:

Crossways Counselling Service
PO Box 160
Haslemere
GU26 6YE

Accountants:

Anthony Kelly FCA
Independent Examiner
2 Woodberry Close
Chiddingfold
Godalming
Surrey
GU8 4SF

CROSSWAYS COUNSELLING SERVICE

Registered Charity No. 275053
Income & Expenditure Account - Year Ended 31 May 2025

			<u>2025</u>	<u>2024</u>
	Operating Account	Trust Fund	Total	Total
RECEIPTS				
Grants and donations:				
Churches	3,350	-	3,350	4,956
Grant Making Trusts	15,317	-	15,317	17,000
Miscellaneous	4,789	-	4,789	6,532
	<hr/>	<hr/>	<hr/>	<hr/>
	23,456	-	23,456	28,488
	<hr/>	<hr/>	<hr/>	<hr/>
Other receipts:				
Client Fees	13,028	-	13,028	9,496
Dividends	-	1,977	1,977	1,934
Bank interest	1,437	147	1,584	946
	<hr/>	<hr/>	<hr/>	<hr/>
	14,465	2,124	16,589	12,376
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Total income	37,921	2,124	40,045	40,864
	<hr/>	<hr/>	<hr/>	<hr/>
EXPENDITURE				
Direct charitable expenditure				
Supervision fees and intakes	9,544	-	9,544	7,383
Travel costs	3,188	-	3,188	1,363
Insurance	885	-	885	829
Professional Subscriptions	260	-	260	250
	<hr/>	<hr/>	<hr/>	<hr/>
	13,877	-	13,877	9,825
	<hr/>	<hr/>	<hr/>	<hr/>
Other expenditure				
Directors' fees	9,520	-	9,520	9,905
Accountancy fees	705	-	705	1,005
Staff training	1,620	-	1,620	1,522
Rent	7,524	-	7,524	8,208
Publicity	-	-	-	563
Postage and stationery	365	-	365	114
Telephone	960	-	960	817
Independent examiner's fees	310	-	310	320
Miscellaneous costs	847	-	847	400
	<hr/>	<hr/>	<hr/>	<hr/>
	21,851	-	21,851	22,854
	<hr/>	<hr/>	<hr/>	<hr/>
Total expenditure	35,728	-	35,728	32,679
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Net (deficit)/surplus for the year	2,193	2,124	4,317	8,185
	<hr/>	<hr/>	<hr/>	<hr/>

CROSSWAYS COUNSELLING SERVICE
Registered Charity No. 275053
Balance Sheet – 31 May 2025

	<u>2025</u>	<u>2024</u>
TRUST INVESTMENTS		
3,536.17 Charities Official Investment Fund – Income shares at cost (market value at 31.05.25-£ 69,164)	5,045	5,045
CURRENT ASSETS		
Trust Instant Savings account	11,289	14,165
Trust COIF deposit account	8,058	7,687
Bank current account	13,616	6,677
32 day notice account	21,106	20,614
95 day notice account	15,294	-
195 day Term account	-	15,000
COIF deposit account – ordinary fund	15	15
	<u>69,378</u>	<u>64,158</u>
CURRENT LIABILITIES		
Accrued expenses	(2,838)	(1,935)
	<u>66,540</u>	<u>62,223</u>
	<u>71,585</u>	<u>67,268</u>
REPRESENTED BY:		
TRUST CAPITAL ACCOUNT	5,000	5,000
TRUST INCOME ACCOUNT		
Balance at 1 June 2024	32,469	30,338
Surplus for the year	2,124	2,131
	<u>34,593</u>	<u>32,469</u>
TRUST FUND at 31 May 2025	<u>39,593</u>	<u>37,469</u>
OPERATING ACCOUNT		
Balance at 1 June 2024	29,619	23,565
Surplus for the year	2,193	6,054
	<u>31,812</u>	<u>29,619</u>
ORDINARY FUND		
Balance at 1 June 2024 & 31 May 2025	180	180
	<u>71,585</u>	<u>67,268</u>

Signed on behalf of the Trustees:



Dr S Dunbar (Chair of Trustees)

Signed by Treasurer:



Colin Gow (Treasurer)

**Independent Examiner's Report to the Trustees of
CROSSWAYS COUNSELLING SERVICE**

I report on the accounts of the Service for the year ended 31 May 2025 which are set out on pages 2 to 3.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 (2) of the Charities Act 2011 (the Act) does not apply and that an independent examination is needed. It is my responsibility to examine the accounts (under section 145 of the Act), to follow procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Anthony Kelly FCA
Independent Examiner
2 Woodberry Close
Chiddingfold
Godalming
Surrey
GU8 4SF

Date: 31/10/25

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