

The Pop In is open from 9.30-12.00 from Monday to Saturday. People are able to have a warm drink and biscuit read the daily newspaper or just a rest and before continuing with their day. A chat is the most important thing. The number of attendees varies from day to day from 2-15 or so. Numbers are finally increasing following the pandemic.

The Pop In is solely run by volunteers of which there are 9.

We have 3 trustees:

Michael Parsons, Lynda Cornell and Kate Neall.

Raffles are run at Easter time and Christmas time.

We have a sales table which primarily sells books, jig-saws and cards. Other items, which have been donated by the people who use the Pop In, are also sold.

The mini bus had a slow start at the beginning of the year with many of our regular clients wary about mixing in public. However numbers have picked up during the year and at times now we are running with a full bus.

As normal the main trip is the weekly shopping trip on a Thursday. This not only gives those with restricted mobility the opportunity to get out it is also a social event when much information and 'gossip' is exchanged.

Although at the start of the year we had to subsidise trips from savings with the build up of numbers the trips are now self-financing with donations from our passengers. Funds have also been raised with coffee mornings and also the Camelford Agricultural Show generously made us one of their chosen charities.

Overt the year we have had another person volunteering to drive for us and successfully completed his DBS etc. Our two organisers continue in their role and I would like to thank all those who work so hard making the mini bus a success.

CAMELFORD AND DISTRICT AGE CONCERN
CHARITY NUMBER 274217

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31st March 2022

	MINI-BUS	POP-IN	TOTAL
INCOME			
BSOG Fuel Refund	695.13	0.00	695.13
Passenger Donations	3,622.10	0.00	3,622.10
Fund Raising	318.69	0.00	318.69
Mis. Income	1,113.00	0.00	1,113.00
Popin Drinks	0.00	1,166.45	1,166.45
Popin Other Sales	0.00	116.70	116.70
Greetings Cards Sales	0.00	72.80	72.80
Raffles	0.00	42.00	42.00
Other Donations	508.24	212.78	721.02
Cornwall Council Refund	0.00	44.80	44.80
Paypal Giving Fund	0.00	40.00	40.00
Covid Related Grants	13,715.50	8,000.00	21,715.50
Interest Received	10.68	3.76	14.44
TOTAL	19,983.34	9,699.29	29,682.63
EXPENSES			
Service and Parts	662.61	0.00	662.61
Drivers expenses	832.00	0.00	832.00
Fuel	1,822.12	0.00	1,822.12
Parking	57.50		
Electricity	0.00	298.11	298.11
Cards	0.00	17.01	17.01
Property Maintenance	0.00	1,096.82	1,096.82
Cleaning	60.00	340.00	400.00
Insurance	1,570.27	320.23	1,890.50
Camelford Town Trust (Rent)	0.00	250.00	250.00
Business Rate	0.00	11.43	11.43
Spar Groceries	0.00	342.01	342.01
Other Groceries	0.00	40.00	40.00
Honorarium	1,020.00	0.00	1,020.00
Covid Related Grants	0.00	13,715.50	13,715.50
Misc. Expenses	1,628.36	822.00	2,450.36
TOTAL	7,652.86	17,253.11	24,905.97
PROFIT/(LOSS) FOR THE YEAR			
	12,330.48	(7,553.82)	4,776.66

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS.

Report to the trustees of Camelford and District Age Concern Charity.

Charity No. 274217

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 March 2022

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I note some Covid restrictions were in force in the early part of the period but activities have started to return to a relative normal. Due to grants received last year and this year income has been maintained during this difficult period.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed: 

Mr Chi Fu Chim
April Cottage
Trenale
Tintagel
PL34 0HR

Date: 29/7/22