

# AGE CONCERN CAMELFORD AND DISTRICT

England & Wales · Charity number 274217

## Details

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**Other names** AGE CONCERN CAMELFORD & DISTRICT

**Status** Registered

**Legal form** Other

**Registered** 1977-09-02

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 2 Penally Terrace  
Boscastle  
PL35 0HA

**Phone** 01840250625

**Email** [mike@2penally.co.uk](mailto:mike@2penally.co.uk)

## Activities

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**Objects:** TO PROMOTE THE WELFARE OF THE AGED IN ANY MANNER WHICH IS OR MAY BECOME CHARITABLE WITHIN THE AREA OF CAMELFORD INCLUDING ALL THOSE VILLAGES WITHIN THE COUNTY OF CORNWALL THAT FALL WITHIN THE FORMER RURAL DISTRICT AREA OF CAMELFORD AND THE PARISH OF BLISLAND.

**Activities:** The Pop-in Centre provides social contact and refreshments in comfortable, friendly surroundings for six mornings a week for any person over 50. The Mini-bus serves folk with mobility problems or who are restricted for lack of public transport, taking them to larger towns and places of interest. We offer a door to door service, from the locality and surrounding villages.

## Classification

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- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, Disability
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

- Area of benefit: CAMELFORD
- Cornwall

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£15,787	£47,795	-	-
2024-03-31	£37,239	£20,923	-	-
2023-03-31	£14,302	£14,815	-	-
2022-03-31	£30,000	£25,000	-	-
2021-03-31	£22,208	£4,718	-	-

## Trustees

Name	Role	Appointed
KATHLEEN DOROTHY NEAL	Chair	2016-10-17
DAVID JAMES GOODMAN		2018-08-30
LYNDA CORNELL		2012-08-10
Rev Michael Parsons		2021-07-11

**AGE CONCERN CAMELFORD AND DISTRICT**

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# Accounts

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The Pop In is open from 9.30-12.00 from Monday to Saturday. People are able to have a warm drink and biscuit read the daily newspaper or just a rest and before continuing with their day. A chat is the most important thing. The number of attendees varies from day to day from 2-15 or so. Numbers are finally increasing following the pandemic.

The Pop In is solely run by volunteers of which there are 9.

We have 3 trustees:

Michael Parsons, Lynda Cornell and Kate Neall.

Raffles are run at Easter time and Christmas time.

We have a sales table which primarily sells books, jig-saws and cards. Other items, which have been donated by the people who use the Pop In, are also sold.

The mini bus had a slow start at the beginning of the year with many of our regular clients wary about mixing in public. However numbers have picked up during the year and at times now we are running with a full bus.

As normal the main trip is the weekly shopping trip on a Thursday. This not only gives those with restricted mobility the opportunity to get out it is also a social event when much information and 'gossip' is exchanged.

Although at the start of the year we had to subsidise trips from savings with the build up of numbers the trips are now self-financing with donations from our passengers. Funds have also been raised with coffee mornings and also the Camelford Agricultural Show generously made us one of their chosen charities.

Overt the year we have had another person volunteering to drive for us and successfully completed his DBS etc. Our two organisers continue in their role and I would like to thank all those who work so hard making the mini bus a success.

**CAMELFORD AND DISTRICT AGE CONCERN  
CHARITY NUMBER 274217**

**INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31<sup>st</sup> March 2022**

	MINI-BUS	POP-IN	TOTAL
<b>INCOME</b>			
BSOG Fuel Refund	695.13	0.00	695.13
Passenger Donations	3,622.10	0.00	3,622.10
Fund Raising	318.69	0.00	318.69
Mis. Income	1,113.00	0.00	1,113.00
Popin Drinks	0.00	1,166.45	1,166.45
Popin Other Sales	0.00	116.70	116.70
Greetings Cards Sales	0.00	72.80	72.80
Raffles	0.00	42.00	42.00
Other Donations	508.24	212.78	721.02
Cornwall Council Refund	0.00	44.80	44.80
Paypal Giving Fund	0.00	40.00	40.00
Covid Related Grants	13,715.50	8,000.00	21,715.50
Interest Received	10.68	3.76	14.44
<b>TOTAL</b>	<b>19,983.34</b>	<b>9,699.29</b>	<b>29,682.63</b>
<b>EXPENSES</b>			
Service and Parts	662.61	0.00	662.61
Drivers expenses	832.00	0.00	832.00
Fuel	1,822.12	0.00	1,822.12
Parking	57.50		
Electricity	0.00	298.11	298.11
Cards	0.00	17.01	17.01
Property Maintenance	0.00	1,096.82	1,096.82
Cleaning	60.00	340.00	400.00
Insurance	1,570.27	320.23	1,890.50
Camelford Town Trust (Rent)	0.00	250.00	250.00
Business Rate	0.00	11.43	11.43
Spar Groceries	0.00	342.01	342.01
Other Groceries	0.00	40.00	40.00
Honorarium	1,020.00	0.00	1,020.00
Covid Related Grants	0.00	13,715.50	13,715.50
Misc. Expenses	1,628.36	822.00	2,450.36
<b>TOTAL</b>	<b>7,652.86</b>	<b>17,253.11</b>	<b>24,905.97</b>
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<b>PROFIT/(LOSS) FOR THE YEAR</b>	<b>12,330.48</b>	<b>(7,553.82)</b>	<b>4,776.66</b>

# INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS.

## Report to the trustees of Camelford and District Age Concern Charity.

Charity No. 274217

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 March 2022

### Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I note some Covid restrictions were in force in the early part of the period but activities have started to return to a relative normal. Due to grants received last year and this year income has been maintained during this difficult period.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed: 

Mr Chi Fu Chim  
April Cottage  
Trenale  
Tintagel  
PL34 0HR

Date: 29/7/22