



Christ Apostolic Church (Bethel) UK

Trustees Annual Report (TAR) and Unaudited Accounts

For the Year Ended 31 December 2021

**Trustees Annual Report
Year Ending 31 Dec 2021**

Charity Registered Address:
217 – 223, Kingsland Road,
London,
E2 8AN

Charity Registration Number:
274154

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Trustees Board Report

Trustees Annual Report (TAR) and Unaudited Accounts

For the Year Ended 31 December 2021

CHRIST APOSTOLIC CHURCH (Bethel) UK

The Trustees present their report for the year ended 31 December 2021

Charity Registration No. 274154

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deeds, Charities Act 1993 and the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

Structure, governance and management

The charity was set up by a charitable trust deed dated 13 July 1977. The Trustees who served during this year (2020) were:

- **Prophetess Fadeke Omideyi (General Overseer & Chair of the Board)**
- **Evangelist Jane Mahama**
- **Pastor David Folorunso**
- **Pastor Micheal Osundun**
- **Ms Alice Edeki**
- **Phyllis Dawn Smith**

Trustees are familiar with the workings of the church having been drawn from long standing Church members that have the skill set to offer an empathy with the charity's core values. New trustees are invited and encouraged to attend training courses by the Chair and also to read guidelines and publications issued by the charity Commission eg **"the Essential Trustee"**, copies of which are given to the new trustees

Related Party Relationships

Transactions with related parties are disclosed in the notes to the accounts.

Risk Management

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The object of the charity is the advancement of the Christian religion in accordance with the tenets and practice of the Christ Apostolic Church (Bethel) UK. Various policies were adopted during the year in furtherance of this object.

Statement of Trustees Responsibilities

The Trustees are responsible for preparing the Trustees report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to England and Wales requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these accounts the Trustees are required to:

- Select suitable accounting policies and then apply them consistently,
- Observe the methods and the principles of the charities SORP,
- Make judgments and estimates that are reasonable and prudent'
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

Summation

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Kunle Aderugbo



**Church Secretary
For and on Behalf of the Board of Trustees
20 October 2022**

Community Projects

This year (2021) was an extremely tough year for all our users due to the COVID – 19 pandemic. We were able to continue the operations of our existing projects and use the funds from grants to undertake new projects

Existing projects:

Project name: Breakfast and Befriending Club

Project Name: “Harvesters”- Bags of Hope project is funded by

Particularly during the pandemic and lockdown, Harvester’s Kitchen has responded swiftly by reshaping the nature of their operational delivery within the community to providing “**Bags of Hope**” to those mostly affected by the lockdown.

The Bags of Hope includes essential food items and relief materials. From the beginning of April 2020 to end of September 2020, the food bank had distributed over **1500 Bags of Hope** in the given 6-month period equating to circa **250 bags** per month and this is still rising.

The distribution of the bags of hope have been extremely popular and since October 2020 the bags of hope distribution has increased to a total of **130 bags per week**.

Over the 8 years that the Harvesters have been feeding the community, they have supplied and provided over **14,000** hot meals to people in the local community

Daily Lunch Sandwiches - This is delivered by Harvesters Kitchen daily at lunchtime 4 times a week. The sandwiches are supplied fresh daily by Pret a Manger. These sandwiches have proven quite useful and fulfill a daily need for the locality including NHS frontline key workers during this period of pandemic.

New projects:

During this incredibly challenging year (2021), the charity undertook two new projects to further support our local community emerging from the pandemic era

Project Name: Hope 4 All

The service offers free and confidential general advice, signposting and support for the most vulnerable people within the community due to the severe impact of COVID-19.

Our dedicated advisers provide a single point of contact for those in need of emotional support or more practical assistance.

HOPE 4 ALL
Calls & Advice Centre

Free Advice and Support

Has COVID-19 affected You or any of your loved ones?
Do you need help with food supplies, groceries etc?
Are you struggling with financial or health issues?

Lines open from 8th April 2021
2pm - 4pm
Every Thursday

CALL US ON: 0203 983 7887

EMAIL: hope4all@cacbethel.org
WEB: www.cacbethel.org/dev/hope4all

This project is managed by The Bethel Hub
The Community Projects Arm of CAC (Bethel) UK
charity registration number: 274154

Funded by
UK Government THE NATIONAL LOTTERY COMMUNITY FUNDS

Project Name: Go Getters

Go-Getters was founded on the belief that anyone can achieve success through community support, guidance and mentoring. This project run by the BYG, currently offers free, well-designed workspaces for business start-ups in Angel, Islington.

GO-GETTERS
Aiming for the best 



**OFFICE DESK SPACE
AVAILABLE TO RENT
FOR FREE!!**

WHO WE ARE

Go-getters is a community project of CAC Month Bethel Church. Go-getters was founded on the belief that anyone can achieve through community support.

At Go-Getters, we believe in the power of social enterprise, and when you join us, you will be receiving so much more than just a desk; you will be entering a thriving community of entrepreneurs and innovators with whom you can create a flourishing network.

We believe in partnership and collaboration, and our workspaces aim to offer a creative and positive, safe space for emerging start-ups to be stimulated and create their most impactful work.

Therefore, give your business the best environment to thrive and seize the opportunity one of our flexible contracts starting from a three-month to six-month rent-free space.

WHAT WE OFFER

Based in Angel, Islington, at "Go-Getters" We offer over 10 well-designed workspaces for the community, fully furnished with High speed internet, a large open space and 1 meeting room, available to book out for your meetings / sessions.



REGISTER YOUR INTEREST AT
[HTTPS://CACBETHEL.ORG/DEV/GO-GETTERS_BOOKINGFORM/](https://cacbethel.org/dev/go-getters_bookingform/)

Future Projects & Next year (2022) report

- Community Football Project (2022)
- Hackney Community Gospel Choir (HCGC) Relaunch (2022)
- Ukrainian Crisis Support (2022)

Kunle Aderugbo



Head of Community Projects (Operations)
20 October 2022

Financial Review

Christ Apostolic Church (Bethel) UK

To the Trustees of Christ Apostolic Church (Bethel) UK

Financial Review

I report on the state of the finances of the charity for the year ended 31 December 2021, which are set out in the below.

It has been a really challenging year for the charity with income from our members been squeezed due to the pandemic, but we have been able to keep hold of our spending.

The total incoming resources for the year amounted to **£165,567K** and the total resources expended amounted to **£108,819K** leaving a net surplus for the year of **+£56,748K**

The balance of funds as at 31 December 2020 was **+£128,278K**

It is the policy of the Charity that unrestricted funds which have not been designated for specific use should be maintained at a level equivalent to between three- and six-month's worth of expenditure.

The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities whilst consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

David Folorunso



Head of Finance
20 October 2022

Independent Examiner's Report (Unaudited)

Christ Apostolic Church (Bethel) UK

To the Trustees of Christ Apostolic Church (Bethel) UK

I report on the accounts of the charity for the year ended 31 December 2021, which are set out in the attachment.

Respective responsibilities of the Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is what is needed.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(a) which gives me reasonable cause to believe that in any material respect the requirements:

- (i) to keep accounting records in accordance with section 41 of the 1993 Act; and
- (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or

(b) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Deborah Anfo-Whyte



Independent Examiner (Bsc Finance & Accounting)

46 Mayfield Close, Forest Road, London, E8 3DB

20 October 2022

Christ Apostolic Church (Bethel) UK

274154

CC16a



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and Payments Accounts

For the period
from

01/01/2021

To

31/12/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Charitable Receipts	165,567		-	165,567	169,687
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	165,567		-	165,567	169,687
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	165,567		-	165,567	169,687

A3 Payments

Charitable Payments	108,819	-	-	108,819	134,014
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	108,819	-	-	108,819	134,014

A4 Asset and investment purchases, (see table)

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments

108,819	-	-	108,819	134,014
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Net of receipts/(payments)

56,748		-	56,748	35,673
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A5 Transfers between funds

-	-	-	-	-
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A6 Cash funds last year end

-	-	-	-	-
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Cash funds this year end

56,748		-	56,748	35,673
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Bank Balance	87,272	37,006	
		-	-	-
		-	-	-
	Total cash funds	87,272	37,006	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Equipment		-	-
Furniture and Fittings		-	-
Minibus		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mr David Folorunso	20.10.2022
		

Organisations who currently fund and support our works:



In partnership with
THE NATIONAL LOTTERY
COMMUNITY FUND

