A detailed architectural illustration of the Exeter Mosque and Cultural Centre. The building is constructed from light-colored bricks and features a series of tall, narrow arched windows. A prominent minaret with a tiered dome and a crescent moon on top stands in the center. To the right, another large dome is visible. The building is surrounded by a low brick wall and a courtyard with various potted plants and a recycling bin. The sky is filled with soft, white clouds.

EXETER MOSQUE AND CULTURAL CENTRE

Charity Registration Number: 274095

Annual Report and Unaudited Financial Statements

Reporting period 1 July 2024 to 30 June 2025



Introduction

On behalf of the Board of Trustees and our dedicated team, we are pleased to present this Trustees' Annual Report for the year ending 30 June 2025. This report provides a transparent and comprehensive account of our activities, achievements, and finances over the past twelve months.

Exeter Mosque and Cultural Centre (hereinafter referred to as **EMCC** / the **Mosque** / the **Charity**) was established in mid-1970s with the charitable purposes of advancing the religion of Islam and promoting the education of Muslim children in accordance with the teachings of the Holy Qur'an and the Sunnah (the practices and sayings of the Prophet Muhammad, peace be upon him). The Charity was also founded with the aim of providing relief to those in need.

Since then, we have grown from a small, locally focused initiative into an organisation that serves thousands of local and visiting Muslims, non-Muslim visitors and supports local school religious education curriculum by providing education visits to EEMC. This report is an opportunity to reflect on that journey and to share the progress we have made with our supporters, donors, beneficiaries, and the wider community.

We are proud to present these pages not only as a record of accountability, but as a reflection of the positive outcomes that can be achieved through collective effort.

Key details of the Charity

- Registered charity name: EXETER MOSQUE AND CULTURAL CENTRE
- Charity registration number: 274095
- Principal office: 12-13 York Road, Exeter, Devon, EX4 6PG

The Trustees

- S Hassan
- F Hakimi
- R Ahmed
- T Hassan (Charity Secretary)
- M Saflo (Chairman)

Independent Examiner

Amanullah Abdul Qayyum – FCCA
AQ Accountants Limited
71 Grenville Avenue
Exeter
EX4 8UE



Structure, governance and management

The Trustees are responsible for the overall governance and strategic direction of EMCC and for ensuring that the Charity operates in accordance with its governing document, the Constitution, and the requirements of charity law. The Trustees act collectively in the best interests of the Charity and ensure that its activities further its charitable purposes for the public benefit.

All Trustees serve on a voluntary basis and receive no remuneration or financial benefit. The Trustees meet regularly to review the performance of the Charity, make key decisions relating to its operation, and oversee the management of the Mosque and associated community facilities. They work to ensure that staff and volunteers operate effectively together to deliver the Charity's objectives.

The Trustees are responsible for appointing new Trustees. In doing so, they seek individuals with appropriate skills, experience, and commitment to support the Charity's aims. New Trustees receive an induction and are provided with copies of the Constitution and relevant policies and procedures to enable them to fulfil their duties effectively.

The Trustees have considered the major risks to which the Charity is exposed and are satisfied that appropriate systems and controls are in place to manage those risks. This includes maintaining adequate insurance cover and regularly reviewing the Charity's financial position.

The Charity has appropriate safeguarding arrangements in place. Disclosure and Barring Service (DBS) checks are carried out for all staff and volunteers who work with children or other vulnerable groups, supported by safeguarding policies that are reviewed on a regular basis.

The Charity maintains a range of written policies covering matters such as the safeguarding of Charity assets, staff conduct, admissions, behaviour, whistleblowing, and equality. These policies are kept under review and are updated as necessary to ensure compliance with legal requirements and good governance practice.

Governing document

Exeter Mosque and Cultural Centre (formerly Islamic Centre of the South-West (Exeter)) is constituted as a Charitable Trust with the Charity Commission. The Constitution was adopted on 1 December 1976, and amended subsequently on 10 July 1977, 17 December 1991 and 24 February 2014.



Objectives and activities

The mission of EMCC is to:

- a) Advance the religion of Islam in accordance with the tenets and doctrines of the Holy Quran and Sunnah, (the actions and sayings of the Prophet Mohammed, peace be upon him).
- b) Advance the education of Muslim children in accordance with the tenets and doctrines of Islam.
- c) Provide relief to such Muslims who are poor and needy.

Strategies

The objects set out in the Constitution are delivered through a wide range of activities and services designed to engage both the community of worshippers and the wider public. The Trustees ensure that EMCC's activities are inclusive and accessible, enabling the Charity to benefit as many people as possible. A variety of projects and initiatives are therefore organised throughout the year in furtherance of the Charity's charitable purposes.

Education remains a central element of EMCC's work. The Charity provides regular educational classes for both children and adults covering the core tenets of the Islamic faith, alongside teaching civic responsibility, social cohesion, and the importance of contributing positively to the wellbeing and prosperity of the wider community. These activities support personal development and promote mutual understanding and respect.

EMCC also plays an active role in promoting awareness and understanding of Islam and in addressing misconceptions about the faith. This is achieved through hosting visits from schools, colleges, faith groups, community organisations, and members of the public. Visitors are typically offered an introduction to Islam, a tour of the Mosque, the opportunity to engage in open discussion and ask questions, helping to foster interfaith dialogue and community cohesion.

In addition, EMCC provides a range of social and community-focused activities for children, young people, and adults. During the month of Ramadan, the Charity organises weekly community Iftar meals, together with a larger communal Iftar and Eid celebrations. These events promote inclusion, wellbeing, and social connection. Throughout term time, weekly football sessions are arranged for young people, and during school holidays a programme of activities is provided for children to encourage participation, physical activity, and positive use of free time.



Use of volunteers

Volunteers are a vital resource to the Charity and play a key role in supporting both its faith-based and community activities. They contribute significantly to the day-to-day running of the Mosque, including maintaining the facilities and supporting events, and are particularly integral to the delivery of open days and community Iftar gatherings. The Trustees also give their time freely and regularly support these activities, demonstrating strong leadership and commitment to the Charity's work.

Activities and achievements

It has been another very busy year, and the Mosque continues to carry out many activities based on the Constitution's objectives. These include, but are not restricted to the following:-

New Muslims: In the previous year, a total of 19 non-Muslims reverted to Islam in Exeter Mosque.

Festivals: There are biannual Eid Prayers attended by over 1,600 people at the start of each festival.

Prayers: The Mosque holds five daily prayers and Friday Prayers catering for roughly between 1200 and 1400 people. These include khutbahs (sermons), which encourage following Islamic principles of acceptance, responsibility, and recognition. Prayers during Ramadan attract a large number of men, women and children, who all experience attachment and increased spirituality in the evening.

Feeding: During the month of Ramadan, EMCC ensures that those observing the fast are supported through the provision of daily iftar meals, with a particular focus on single Muslims, as well as hosting larger community iftars at weekends.

Fiqh Classes: A weekly Fiqh lesson by Dr. Mustafa Baig on different Islamic laws every Tuesday.

New Muslims' Support Lesson: Fridays 7:30 pm to 8:30 pm.

Sisters' Halaqah: Tuesdays 6 pm to 7:15 pm.

Sisters' Quran Class: Saturdays after Dhuhr.

Quran classes: EMCC continues to conduct regular classes for children and adults. There are three different programs for children and adults:

1. **Weekend Islamic Madrasah:** Students are enrolled and divided into seven classes, according to their age and educational needs. Students are taught the Holy Quran and its teachings, Seerah (life) of the Prophet Mohammed (peace be upon him) and his teachings (hadith), the knowledge of faith, Fiqh, and Islamic manners and etiquette. The classes are held in a very relaxed, friendly, and enjoyable environment.



2. **Weekdays Hifz Programme:** In this programme, Children memorise the Holy Quran along with learning Tajweed, Basic Islamic knowledge, Stories of the Prophets, and Islamic manners. There are five total levels, which include beginners, foundation, advanced, pre-Hifz and Hifz.
3. **Adult Lessons:** Currently, three adult classes are being conducted by three Imams weekly, which are open to all brothers. Saturday: Foundation class for the Beginners, Sunday: advanced Tajweed Class and Tuesday: Tafseer Class.

Youth Club: EMCC holds weekly sports activities for the youth. This is a great opportunity for the youth to participate in mainly indoor sports. Also, to encourage the use of the Mosque and its services.

Holiday Club: During the school holidays, the Holiday Club is organised several times for the children so they can socialise and participate in various conducive activities. These activities are managed by our volunteers.

Girls' Club: This is organised on Sundays with the presence of volunteer mothers.

Cleaning the Mosque: Volunteers regularly clean the Mosque premises with various groups coming in on a weekly basis.

Mosque Open Days: The Mosque hosts Open Days 2 times a year. These events are well attended by neighbours, members of various community organisations, the Police, and many individuals. The feedback from these events is positive and offers the wider community an opportunity to find out about the events and activities that take place throughout the year at EMCC.

School Visits: EMCC welcomes visits from a wide range of schools and colleges throughout the year, supporting education and community understanding. During these visits, pupils are provided with an accessible introduction to Islam, including discussion of the experiences and challenges faced by Muslims living in Western society. Refreshments are offered to ensure a warm and welcoming environment.

Teaching and administrative staff regularly express their appreciation for the positive reception and the valuable educational opportunities provided to students and staff. The Imam engages openly with visitors and responds to a wide range of questions from students, parents, and teachers on matters relating to faith, culture, and society.

Many schools and colleges return for repeat visits, reflecting the value of these engagements. During the reporting year, a total of 3,250 students and teachers visited the Mosque.

No.	School/College Name	Number of Attendees (students + staff)	Date Attended
1	Willowbrook School	67	02/07/2024
2	Littletown Primary Academy	55	03/07/2024
3	Newton Abott College	31	09/07/2024



No.	School/College Name	Number of Attendees (students + staff)	Date Attended
4	Pilton Community College	22	10/07/2024
5	School For Inspiring Talents	09	15/07/2024
6	Shebbear Community School	39	17/07/2024
7	St Peter's School	153	23/07/2024
8	St Peter's School	153	24/07/2024
9	Wellington School	36	26/09/2024
10	Exeter College	16	03/10/2024
11	Queen College, Taunton	15	08/10/2024
12	Pinhoe Primary School	70	10/10/2024
13	Exeter School	22	16/10/2024
14	Seaton Primary School	98	23/10/2024
15	Seaton Primary School	67	06/11/2024
16	Islington Primary School	26	11/11/2024
17	Hazlegrove Preparatory School	29	12/11/2024
18	Exeter School	24	13/11/2024
19	University Chaplaincy Team	30	13/11/2024
20	Yeo Valley Primary School	25	14/11/2024
21	Lewannick CP School	68	20/11/2024
22	St Sidwell Primary School	29	28/11/2024
23	St Leonards Primary School	96	04/12/2024
24	Brixton Primary School	45	05/12/2024
25	St Michael's Primary School	66	12/12/2024
26	Broadclyst Community Primary School	46	13/01/2025
27	Broadclyst Community Primary School	46	14/01/2025
28	Monkerton Primary School	45	16/01/2025
29	Hennock Primary School	20	20/01/2025
30	Westclyst Community Primary School	45	20/01/2025
31	Westclyst Community Primary School	45	21/01/2025
32	Monkerton Primary School	45	23/01/2025
33	Newton Poppleford School	28	27/01/2025
34	Newton Abbot U3A (Adult Group)	34	28/01/2025
35	Marpool Primary School	52	30/01/2025
36	Countess Wear Primary School	30	30/01/2025
37	Ladysmith Infant School	72	05/02/2025
38	Stokenteignhead Primary School	16	06/02/2025
39	Exeter College	80	12/02/2025
40	St Joseph's Primary School	32	13/02/2025
41	Exeter City Football Club	85	17/02/2025
42	3 rd Exeter Air Scouts	21	24/02/2025
43	Ventrus Multi Academy Trust	30	25/02/2025
44	Landscore Primary School	53	24/02/2025
45	Torrington Bluecoat Primary School	61	01/04/2025
46	Churchstanton Primary School	20	02/04/2025



No.	School/College Name	Number of Attendees (students + staff)	Date Attended
47	Willowbrook Primary School	70	03/04/2025
48	Honiton Discovering Churches Group	78	10/04/2025
49	Bickleigh Primary School	18	01/04/2025
50	Goodleigh Primary School	24	23/04/2025
51	Denbury Primary School	39	30/04/2025
52	Mayfield College	27	01/05/2025
53	Stockhill Junior School	48	07/05/2025
54	Tor Bridge High School	20	07/05/2025
55	Stockhill Junior School	48	08/05/2025
56	Woodbury Primary School	33	19/05/2025
57	Wimple Primary School	25	22/05/2025
58	Barton Hill Academy	35	02/06/2025
59	Barton Hill Academy	33	03/06/2025
60	Nancledra School	24	05/06/2025
61	Barton Hill Academy	32	09/06/2025
62	Pilton Bluecoat C Of E Junior School	76	10/06/2025
63	Littletown Primary School	64	11/06/2025
64	Mount Kelly College	27	17/06/2025
65	South Molton Community Primary School	140	19/06/2025
66	St. Sidwell Primary School	35	23/06/2025
67	Newton Abott College	22	24/06/2025
68	Sherwell Valley Primary School	35	24/06/2025
69	Littleham Primary School	33	24/06/2025
70	Exeter School	32	25/06/2025
71	Sherwell Valley Primary School	35	25/06/2025

Various Events: Throughout the year, different community groups organised various events, such as Islamic lectures, Q&A sessions, and an Eid Party.

Group/Individual Visits: Many groups have visited this year, and there has been an increase in the number of engagements. A list of organisations and individuals includes the following, and some have visited multiple times.

Organisational/Individual visits	Context	Date(s) attended
Workshop for Sisters	Islamic Workshop	06/07/2024
Talk By Sheikh Ashiq	Muslim Family	06/08/2024
Training Program	Life Saving Training by ISOC	28/11/2024
Charity Event	Charity Week Funday	27/10/2024
Fundraising Eden	A fundraising event by the Garden of Eden	11/11/2024



Organisational/Individual visits	Context	Date(s) attended
Workshop	Cancer Awareness Workshop	23/11/2024
Training Program	Open Day training program	23/11/2024
Talk by Prof. Ilan Pappé	Ethnic Cleansing to Genocide: Past, Present and Future of Palestine	07/12/2024
Talk by Muhammad Abdul Bari	Community Builders of Tomorrow	22/12/2024
Talk by Ustadh Shabbir Hassan	Productive Ramadan	01/02/2025
Imam Ahmed	Imam Ahmed visited Exeter University at the opening of the Multi-faith Centre	13/03/2025
Talk by Abdullah Al Anjari	The Roots of Israeli Settler Colonialism in Palestine	10/05/2025
Picnic	Girls' Picnic at the mosque garden	26/05/2025
Talk by Abdullah Moaswes	The Kashmir Crisis and Its Palestine Connection	14/06/2025
Independent Visits	A total of 35 people visited EMCC to meet Imam Ahmed	Various dates
Hospital Visits	Imam Ahmed, Imam Anas and Imam Masum occasionally visited Exeter Hospital to see Muslim patients	Various dates
Prison Visits	Imam Anas occasionally visited Exeter Prison to deliver Khutbahs and lead Jumu'ah prayer	Various dates
Islamic Nikah arrangements with Imam Ahmed	EMCC is often used as a venue for simple nikah (wedding) events, and the Imam conducts the ceremony according to Islamic traditions	Various dates
New Muslim Consultation with Imams	<p>*Imams often meet with new Muslims as and when requested. there are initiatives to welcome new Muslims to the faith, including regular gatherings to support the needs of those who have adopted Islam as a way of life, dinner events, coffee meetups and trips to various places of interest.</p> <p>*19 people have met and reverted/converted to Islam at EMCC between 1 July 2024 and 30 June 2025, all of which were conducted and witnessed by Imam Ahmed and other witnesses. EMCC and its staff and volunteers continue to offer support</p>	Various dates



Organisational/Individual visits	Context	Date(s) attended
	and guidance to people who wish to adopt Islam as a way of life	

Counselling: The Imam provides significant pastoral support to individuals and families within the community, offering guidance and assistance with a range of personal, social, and spiritual issues. This support includes visiting Muslim patients at the Royal Devon and Exeter Hospital, where appropriate, and liaising with external organisations when required to support individuals effectively.

Communication: The Mosque has dealt with many emails, letters, and telephone queries throughout the year. We were able to offer guidance and direction, answer questions and arrange meetings or talks.

Fundraising: The community has been active in raising funds for good causes, including renovation to generate further income. Members were encouraged to donate to UK charities. The month of Ramadan is particularly busy for charities and donors alike.

Reserves policy: The Trustees' policy is to maintain unrestricted reserves at a level sufficient to cover approximately three months of operating costs. During the year, the Charity has been unable to meet this target due to exceptional legal costs incurred in defending and protecting the reputation of EMCC. The Trustees continue to monitor the Charity's financial position closely and remain committed to rebuilding reserves where possible.

Principal funding resources: Our main sources of income are donations by the members of the community and rental income from the properties at 14/15 York Road.



The Trustees' request

EMCC warmly encourages members of the community to come forward with suggestions, participate in activities, offer support, and provide feedback, as we continue to improve and develop our services. We are also keen to welcome additional volunteers who are able to commit their time and skills to support the work of EMCC and help build a sustainable future for the Mosque as a key stakeholder in the community it serves.

The Trustees ask the community to keep in their prayers all those who organise, participate in, and support the wide range of activities provided by EMCC, and ask Allah to reward their efforts. It is truly encouraging to see how strongly the Mosque is embedded within the wider community, engaging positively with a broad range of stakeholders. This is reflected in the diversity and reach of the activities that EMCC continues to offer.

The Trustees' annual report was approved on 25 April 2026 and signed on behalf of the Board of Trustees by

Rehana Ahmed

Trustee

Date: 25.04.2026

M Moslem Saflo

Chair

Date: 25.04.2026



EXETER MOSQUE AND CULTURAL CENTRE

Statement of Financial Activities

		30 June 2025		2024	
		2025		2024	
		Unrestricted			
		funds	Total funds	Total fund	
Income and endowments	Note	£	£	£	
Donations and legacies	4	115,591	115,591	126,484	
Grants	5	-	-	-	
Other activities	6	140,515	140,515	96,057	
Total income		256,106	256,106	222,542	
Expenditure					
Expenditure on charitable activities	7,10	122,057	122,057	85,056	
Other expenditure	8	102,943	102,943	152,206	
Total expenditure		225,000	225,000	237,262	
Net income and net movement in funds		31,106	31,106	-	14,720
Reconciliation of funds					
Total funds brought forward		1,963,921	1,963,921	1,978,641	
Total funds carried forward	16	1,995,027	1,995,027	1,963,921	

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure is derived from continuing activities.

The notes on pages 14 to 18 form part of these financial statements



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025


EXETER MOSQUE AND CULTURAL CENTRE

Statement of Financial Position

Year ended 30 June 2025

		2025	2024
		£	£
Fixed assets	Note		
Tangible fixed assets	13	1,973,349	1,992,442
Current assets			
Debtors	14	10,460	-
Cash at bank and in hand		61,170	15,053
		<u>71,630</u>	<u>15,053</u>
Creditors: amounts falling due within one year	15	49,952	43,574
Net current liabilities		<u>21,678</u>	<u>28,521</u>
Total assets less current liabilities		<u>1,995,027</u>	<u>1,963,921</u>
Net assets		<u>1,995,027</u>	<u>1,963,921</u>
Funds of the charity			
Unrestricted funds		<u>1,995,027</u>	<u>1,963,921</u>
Total charity funds	16	<u>1,995,027</u>	<u>1,963,921</u>

These financial statements were approved by the Board of Trustees and authorised for issue on 25 April, 2026, and are signed on behalf of the Board by:


M Moslem Saflo
Chair

The notes on pages 14 to 18 form part of these financial statements



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

1. General information

The Charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 12-13 York Road, Exeter, Devon, EX4 6PG, England.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

(a) Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

(b) Going concern

There are no material uncertainties about the Charity's ability to continue.

(c) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the Trustees for particular future projects or commitments.

Restricted funds are subject to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

Accounting policies (*continued*)

(d) Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

1. income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
2. legacy income is recognised when receipt is probable and entitlement is established.
3. income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
4. income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

(e) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

1. expenditure incurred in raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
2. expenditure on charitable activities includes all costs incurred by the charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
3. other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

(f) Tangible assets

All fixed assets are initially recorded at cost and are capitalised if they are used for more than one year and cost at least £500.

The Trustees consider that the rental generating element of the property at 14/15 York Road is an integral part of the Mosque as a whole, and the ownership is governed by Sharia Law. Therefore, the value of the land and buildings owned is irrelevant because these will never be sold, as the Charity could not continue its activity without them. The Charity will therefore continue to account for their buildings at cost less annual depreciation.



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

3. Accounting policies (continued)

(g) Depreciation

Depreciation is calculated so as to write off the cost of valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Land and Property - Building -	1% per annum reducing balance
Fixtures, fittings and equipment -	15% per annum reducing balance

4 Donations and legacies

	Unrestricted funds	Total Funds	Unrestricted funds	Total Funds
	£	2025	£	2024
Donations				
Donations	115,591	115,591	126,484	126,484

5 Grants

	Unrestricted funds	Total Funds	Unrestricted funds	Total Funds
	£	2025	£	2024
Exeter City Council	-	-	-	-
Natural England	-	-	-	-
Coronavirus Job Retention Scheme	-	-	-	-
Devon County Council	-	-	-	-
	-	-	-	-

6 Other activities

	Unrestricted funds	Total Funds	Unrestricted funds	Total Funds
	£	2025	£	2024
Rental income - 15 York Road	65,527	65,527	46,910	46,910
Rental income - 14 York Road	14,316	14,316	4,352	4,352
School visits fees	680	680	240	240
Madrassa fees	59,993	59,993	44,555	44,555
	140,515	140,515	96,057	96,057



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

7. Expenditure on charitable activities by fund type

	Unrestricted funds	Total Funds	Total Funds
		2025	2024
	£	£	£
Governance costs - Salaries	121,337	121,337	82,866

8 Other expenditure

	Unrestricted funds	Total Funds	Total Funds
		2025	2024
	£	£	£
Other resources expended	102,943	102,943	152,206
	102,943	102,943	152,206

9 Net (expenditure)/income

	2025	2024
Net (expenditure)/income is stated after charging/(crediting)	£	£
Depreciation of tangible fixed assets (note 13)	22,221	22,431
	24,246	24,455

10 Independent examination fees

	2025	2024
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	720	2,190

11 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	121,337	82,866

The average number of employees during the year was 14, (2024-25)

No employee received employee benefits of more that £6,000 during the year (2023: NIL).

12 Trustee remuneration, expenses and benefits

No remuneration, expenses or other benefits from employment with the Charity of a related entity were received by the Trustees.



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

13 Tangible fixed assets

	Land and buildings £	Fixtures and fittings £	Total £
Cost			
At 1 July 2024	2,239,826	47,267	2,287,092
	804	2,324	3,128
At 30 June 2025	2,240,630	49,591	2,290,220
Depreciation			
At 1 July 2024	261,242	33,409	294,650
Charge for the year	19,793.88	2,427.33	22,221
At 30 June 2025	281,035	35,836	316,872
Carrying amount at 30 June 2025	1,959,594	13,755	1,973,349
AT 30 June 2024	1,978,584	13,858	1,992,442

14 Debtors

	2025 £	2024 £
Debtors (Rent)	3,425	-
Prepayments	7,035	-
	10,460	-

15 Creditors: amount falling due within one year

	2025 £	2024 £
Creditors	11,966	17,739
Social securities and other taxes	1,975	-
Accruals	800	800
Other creditors	35,212	25,479
	49,952	43,574

Other creditors related to loans made to the Charity by private individuals under Qard-e-Hasana agreements in order to assist the funding of the improvements 14 York Road, Exeter, and with legal fee for the defamation proceedings.

The loans are unsecured, interest free and repayable on demand.

16 Analysis of the charitable fund

	1 July 2024 £	Income £	Expenditure £	30 June 2025 £
Unrestricted funds				
General funds	1,963,921	256,106	-	225,000
				1,995,027

	1 July 2023 £	Income £	Expenditure £	30 June 2024 £
General funds	1,978,641	222,542	-	237,262
				1,963,921



EXETER MOSQUE AND CULTURAL CENTRE

EXETER MOSQUE AND CULTURAL CENTRE

Management Information

Year ended 30 June 2025

2024
1

2

66,333	43,531
	31,513
	12,018
40,183	37,028
126,484	115,291

The following pages do not form part of the financial statement

16,910	69,517
4,383	14,318
340	690
44,982	84,903
90,021	149,428
325,313	328,106
83,808	151,337
2,178	130
85,986	151,467
153,308	103,043
337,305	233,049
14,130	31,100

This statement is unaudited



EXETER MOSQUE AND CULTURAL CENTRE

Detailed Statements of Financial Activities

30 June 2025

Income and endowments	2025 £	2024 £
Donations and legacies		
Collection Box/Sundry donations	42,537	86,333
Development - 14 York Road	21,572	-
Donations for other disasters	13,847	-
Friday Jummah	37,635	40,152
	<u>115,591</u>	<u>126,484</u>
Grants		
Natural England	-	-
Exeter City Council	-	-
Devon County Council	-	-
Coronavirus Job Retention Scheme	-	-
	<u>-</u>	<u>-</u>
Other activities		
Rental income – 15 York Road, Exeter	65,527	46,910
Rental income – 14 York Road, Exeter	14,316	4,352
School visit fees	680	240
Madrassa fees	59,993	44,555
	<u>140,515</u>	<u>96,057</u>
Total income	<u>256,106</u>	<u>222,542</u>
Expenditure		
Expenditure on charitable activities		
Wages and salaries	121,337	82,866
Independent Examiner's fees	720	2,190
	<u>122,057</u>	<u>85,056</u>
Other expenditure		
Other resources expended	102,943	152,206
Total expenditure	<u>225,000</u>	<u>237,262</u>
Net income for the year	<u>31,106</u>	<u>- 14,720</u>

This statement is unaudited



EXETER MOSQUE AND CULTURAL CENTRE

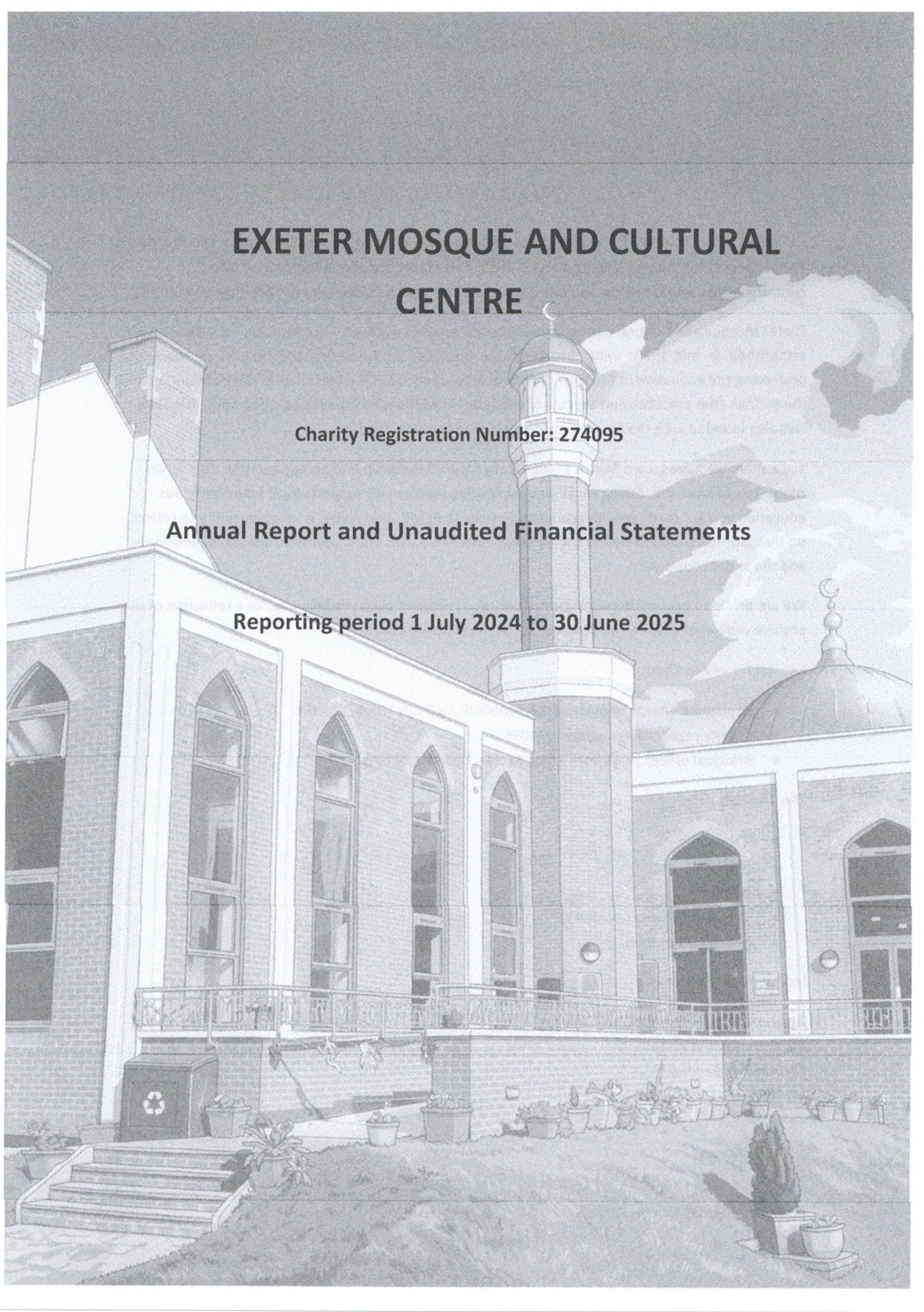
Notes to the Detailed Statements of Financial Activities
30 June 2025

OTHER RESOURCES EXPENDED

	Unrestricted Fund	Total Funds 2025	Total Funds 2024
	£		£
Other resources expended comprises:-			
a- Bank charges	1,235	1,235	1,164
b- Bookkeeping (including payroll maintenance)	1,296	1,296	1,296
c- Cash & Carry	1,672	1,672	382
d- Catering	2,151	2,151	1,204
e- Cleaning	116	116	140
f- Corporation Tax	-	-	-
g- Council tax - 14/15 York Road	1,305	1,305	3,232
h- Charitable Donations	13,847	13,847	16,738
i- Electricity	6,663	6,663	11,164
j- Fixture, fittings & equipment depreciation	2,427	2,427	2,446
k- Freehold property depreciation	19,794	19,794	19,986
l- Employer's NI	1,993	1,993	-
m- Gas	5,404	5,404	3,759
n- Insurance	9,428	9,428	8,598
o- Legal fees	8,473	8,473	11,689
p- Letting agent fees	6,048	6,048	4,771
q- Lift Maintenance	312	312	312
r- Office expenses	39	39	193
s- Other professional fee	-	-	-
t- Property maintenance 14/15 York Road	1,153	1,153	17,357
u- Property maintenance and repairs - Mosque	8,302	8,302	7,123
v- Security services	499	499	1,577
w- Subscriptions	60	60	245
x- Sundry expenses	-	-	-
y- Teaching fees	4,867	4,867	31,895
z- Teaching materials	- 17 -	17	333
aa- Telephone and Internet	1,543	1,543	767
ab- Utilities - 14/15 York Road	864	864	2,288
ac- Utilities - Mosque	-	-	-
ac- Water	3,467	3,467	3,547
	<u>102,943</u>	<u>102,943</u>	<u>152,206</u>

Notes:

1. Charitable donations: Islamic Relief UK - (Emergency funds - Afghanistan emergency, East Africa emergency, Bangladesh flood, Pakistan flood and Syria/Turkey earthquake.)

A detailed architectural illustration of the Exeter Mosque and Cultural Centre. The building is a two-story structure with a light-colored brick or stone facade. It features a series of tall, narrow arched windows on the ground floor. A prominent minaret with a tiered top and a crescent moon on its finial stands to the left of the main entrance. To the right, a large dome is visible. A balcony with a metal railing runs along the upper floor. In the foreground, there is a paved area with steps leading up to the entrance, a recycling bin, and several potted plants. The sky is filled with soft, white clouds.

EXETER MOSQUE AND CULTURAL CENTRE

Charity Registration Number: 274095

Annual Report and Unaudited Financial Statements

Reporting period 1 July 2024 to 30 June 2025



Introduction

On behalf of the Board of Trustees and our dedicated team, we are pleased to present this Trustees' Annual Report for the year ending 30 June 2025. This report provides a transparent and comprehensive account of our activities, achievements, and finances over the past twelve months.

Exeter Mosque and Cultural Centre (hereinafter referred to as **EMCC** / the **Mosque** / the **Charity**) was established in mid-1970s with the charitable purposes of advancing the religion of Islam and promoting the education of Muslim children in accordance with the teachings of the Holy Qur'an and the Sunnah (the practices and sayings of the Prophet Muhammad, peace be upon him). The Charity was also founded with the aim of providing relief to those in need.

Since then, we have grown from a small, locally focused initiative into an organisation that serves thousands of local and visiting Muslims, non-Muslim visitors and supports local school religious education curriculum by providing education visits to EEMC. This report is an opportunity to reflect on that journey and to share the progress we have made with our supporters, donors, beneficiaries, and the wider community.

We are proud to present these pages not only as a record of accountability, but as a reflection of the positive outcomes that can be achieved through collective effort.

Key details of the Charity

- Registered charity name: EXETER MOSQUE AND CULTURAL CENTRE
- Charity registration number: 274095
- Principal office: 12-13 York Road, Exeter, Devon, EX4 6PG

The Trustees

- S Hassan
- F Hakimi
- R Ahmed
- T Hassan (Charity Secretary)
- M Saflo (Chairman)

Independent Examiner

Amanullah Abdul Qayyum – FCCA
AQ Accountants Limited
71 Grenville Avenue
Exeter
EX4 8UE



Structure, governance and management

The Trustees are responsible for the overall governance and strategic direction of EMCC and for ensuring that the Charity operates in accordance with its governing document, the Constitution, and the requirements of charity law. The Trustees act collectively in the best interests of the Charity and ensure that its activities further its charitable purposes for the public benefit.

All Trustees serve on a voluntary basis and receive no remuneration or financial benefit. The Trustees meet regularly to review the performance of the Charity, make key decisions relating to its operation, and oversee the management of the Mosque and associated community facilities. They work to ensure that staff and volunteers operate effectively together to deliver the Charity's objectives.

The Trustees are responsible for appointing new Trustees. In doing so, they seek individuals with appropriate skills, experience, and commitment to support the Charity's aims. New Trustees receive an induction and are provided with copies of the Constitution and relevant policies and procedures to enable them to fulfil their duties effectively.

The Trustees have considered the major risks to which the Charity is exposed and are satisfied that appropriate systems and controls are in place to manage those risks. This includes maintaining adequate insurance cover and regularly reviewing the Charity's financial position.

The Charity has appropriate safeguarding arrangements in place. Disclosure and Barring Service (DBS) checks are carried out for all staff and volunteers who work with children or other vulnerable groups, supported by safeguarding policies that are reviewed on a regular basis.

The Charity maintains a range of written policies covering matters such as the safeguarding of Charity assets, staff conduct, admissions, behaviour, whistleblowing, and equality. These policies are kept under review and are updated as necessary to ensure compliance with legal requirements and good governance practice.

Governing document

Exeter Mosque and Cultural Centre (formerly Islamic Centre of the South-West (Exeter)) is constituted as a Charitable Trust with the Charity Commission. The Constitution was adopted on 1 December 1976, and amended subsequently on 10 July 1977, 17 December 1991 and 24 February 2014.



Objectives and activities

The mission of EMCC is to:

- a) Advance the religion of Islam in accordance with the tenets and doctrines of the Holy Quran and Sunnah, (the actions and sayings of the Prophet Mohammed, peace be upon him).
- b) Advance the education of Muslim children in accordance with the tenets and doctrines of Islam.
- c) Provide relief to such Muslims who are poor and needy.

Strategies

The objects set out in the Constitution are delivered through a wide range of activities and services designed to engage both the community of worshippers and the wider public. The Trustees ensure that EMCC's activities are inclusive and accessible, enabling the Charity to benefit as many people as possible. A variety of projects and initiatives are therefore organised throughout the year in furtherance of the Charity's charitable purposes.

Education remains a central element of EMCC's work. The Charity provides regular educational classes for both children and adults covering the core tenets of the Islamic faith, alongside teaching civic responsibility, social cohesion, and the importance of contributing positively to the wellbeing and prosperity of the wider community. These activities support personal development and promote mutual understanding and respect.

EMCC also plays an active role in promoting awareness and understanding of Islam and in addressing misconceptions about the faith. This is achieved through hosting visits from schools, colleges, faith groups, community organisations, and members of the public. Visitors are typically offered an introduction to Islam, a tour of the Mosque, the opportunity to engage in open discussion and ask questions, helping to foster interfaith dialogue and community cohesion.

In addition, EMCC provides a range of social and community-focused activities for children, young people, and adults. During the month of Ramadan, the Charity organises weekly community Iftar meals, together with a larger communal Iftar and Eid celebrations. These events promote inclusion, wellbeing, and social connection. Throughout term time, weekly football sessions are arranged for young people, and during school holidays a programme of activities is provided for children to encourage participation, physical activity, and positive use of free time.



Use of volunteers

Volunteers are a vital resource to the Charity and play a key role in supporting both its faith-based and community activities. They contribute significantly to the day-to-day running of the Mosque, including maintaining the facilities and supporting events, and are particularly integral to the delivery of open days and community Iftar gatherings. The Trustees also give their time freely and regularly support these activities, demonstrating strong leadership and commitment to the Charity's work.

Activities and achievements

It has been another very busy year, and the Mosque continues to carry out many activities based on the Constitution's objectives. These include, but are not restricted to the following:-

New Muslims: In the previous year, a total of 19 non-Muslims reverted to Islam in Exeter Mosque.

Festivals: There are biannual Eid Prayers attended by over 1,600 people at the start of each festival.

Prayers: The Mosque holds five daily prayers and Friday Prayers catering for roughly between 1200 and 1400 people. These include khutbahs (sermons), which encourage following Islamic principles of acceptance, responsibility, and recognition. Prayers during Ramadan attract a large number of men, women and children, who all experience attachment and increased spirituality in the evening.

Feeding: During the month of Ramadan, EMCC ensures that those observing the fast are supported through the provision of daily iftar meals, with a particular focus on single Muslims, as well as hosting larger community iftars at weekends.

Fiqh Classes: A weekly Fiqh lesson by Dr. Mustafa Baig on different Islamic laws every Tuesday.

New Muslims' Support Lesson: Fridays 7:30 pm to 8:30 pm.

Sisters' Halaqah: Tuesdays 6 pm to 7:15 pm.

Sisters' Quran Class: Saturdays after Dhuhr.

Quran classes: EMCC continues to conduct regular classes for children and adults. There are three different programs for children and adults:

1. **Weekend Islamic Madrasah:** Students are enrolled and divided into seven classes, according to their age and educational needs. Students are taught the Holy Quran and its teachings, Seerah (life) of the Prophet Mohammed (peace be upon him) and his teachings (hadith), the knowledge of faith, Fiqh, and Islamic manners and etiquette. The classes are held in a very relaxed, friendly, and enjoyable environment.



2. **Weekdays Hifz Programme:** In this programme, Children memorise the Holy Quran along with learning Tajweed, Basic Islamic knowledge, Stories of the Prophets, and Islamic manners. There are five total levels, which include beginners, foundation, advanced, pre-Hifz and Hifz.
3. **Adult Lessons:** Currently, three adult classes are being conducted by three Imams weekly, which are open to all brothers. Saturday: Foundation class for the Beginners, Sunday: advanced Tajweed Class and Tuesday: Tafseer Class.

Youth Club: EMCC holds weekly sports activities for the youth. This is a great opportunity for the youth to participate in mainly indoor sports. Also, to encourage the use of the Mosque and its services.

Holiday Club: During the school holidays, the Holiday Club is organised several times for the children so they can socialise and participate in various conducive activities. These activities are managed by our volunteers.

Girls' Club: This is organised on Sundays with the presence of volunteer mothers.

Cleaning the Mosque: Volunteers regularly clean the Mosque premises with various groups coming in on a weekly basis.

Mosque Open Days: The Mosque hosts Open Days 2 times a year. These events are well attended by neighbours, members of various community organisations, the Police, and many individuals. The feedback from these events is positive and offers the wider community an opportunity to find out about the events and activities that take place throughout the year at EMCC.

School Visits: EMCC welcomes visits from a wide range of schools and colleges throughout the year, supporting education and community understanding. During these visits, pupils are provided with an accessible introduction to Islam, including discussion of the experiences and challenges faced by Muslims living in Western society. Refreshments are offered to ensure a warm and welcoming environment.

Teaching and administrative staff regularly express their appreciation for the positive reception and the valuable educational opportunities provided to students and staff. The Imam engages openly with visitors and responds to a wide range of questions from students, parents, and teachers on matters relating to faith, culture, and society.

Many schools and colleges return for repeat visits, reflecting the value of these engagements. During the reporting year, a total of 3,250 students and teachers visited the Mosque.

No.	School/College Name	Number of Attendees (students + staff)	Date Attended
1	Willowbrook School	67	02/07/2024
2	Littletown Primary Academy	55	03/07/2024
3	Newton Abott College	31	09/07/2024



No.	School/College Name	Number of Attendees (students + staff)	Date Attended
4	Pilton Community College	22	10/07/2024
5	School For Inspiring Talents	09	15/07/2024
6	Shebbear Community School	39	17/07/2024
7	St Peter's School	153	23/07/2024
8	St Peter's School	153	24/07/2024
9	Wellington School	36	26/09/2024
10	Exeter College	16	03/10/2024
11	Queen College, Taunton	15	08/10/2024
12	Pinhoe Primary School	70	10/10/2024
13	Exeter School	22	16/10/2024
14	Seaton Primary School	98	23/10/2024
15	Seaton Primary School	67	06/11/2024
16	Islington Primary School	26	11/11/2024
17	Hazlegrove Preparatory School	29	12/11/2024
18	Exeter School	24	13/11/2024
19	University Chaplaincy Team	30	13/11/2024
20	Yeo Valley Primary School	25	14/11/2024
21	Lewannick CP School	68	20/11/2024
22	St Sidwell Primary School	29	28/11/2024
23	St Leonards Primary School	96	04/12/2024
24	Brixton Primary School	45	05/12/2024
25	St Michael's Primary School	66	12/12/2024
26	Broadclyst Community Primary School	46	13/01/2025
27	Broadclyst Community Primary School	46	14/01/2025
28	Monkerton Primary School	45	16/01/2025
29	Hennock Primary School	20	20/01/2025
30	Westclyst Community Primary School	45	20/01/2025
31	Westclyst Community Primary School	45	21/01/2025
32	Monkerton Primary School	45	23/01/2025
33	Newton Poppleford School	28	27/01/2025
34	Newton Abbot U3A (Adult Group)	34	28/01/2025
35	Marpool Primary School	52	30/01/2025
36	Countess Wear Primary School	30	30/01/2025
37	Ladysmith Infant School	72	05/02/2025
38	Stokenteignhead Primary School	16	06/02/2025
39	Exeter College	80	12/02/2025
40	St Joseph's Primary School	32	13/02/2025
41	Exeter City Football Club	85	17/02/2025
42	3 rd Exeter Air Scouts	21	24/02/2025
43	Ventrus Multi Academy Trust	30	25/02/2025
44	Landscore Primary School	53	24/02/2025
45	Torrington Bluecoat Primary School	61	01/04/2025
46	Churchstanton Primary School	20	02/04/2025



No.	School/College Name	Number of Attendees (students + staff)	Date Attended
47	Willowbrook Primary School	70	03/04/2025
48	Honiton Discovering Churches Group	78	10/04/2025
49	Bickleigh Primary School	18	01/04/2025
50	Goodleigh Primary School	24	23/04/2025
51	Denbury Primary School	39	30/04/2025
52	Mayfield College	27	01/05/2025
53	Stockhill Junior School	48	07/05/2025
54	Tor Bridge High School	20	07/05/2025
55	Stockhill Junior School	48	08/05/2025
56	Woodbury Primary School	33	19/05/2025
57	Wimple Primary School	25	22/05/2025
58	Barton Hill Academy	35	02/06/2025
59	Barton Hill Academy	33	03/06/2025
60	Nancledra School	24	05/06/2025
61	Barton Hill Academy	32	09/06/2025
62	Pilton Bluecoat C Of E Junior School	76	10/06/2025
63	Littletown Primary School	64	11/06/2025
64	Mount Kelly College	27	17/06/2025
65	South Molton Community Primary School	140	19/06/2025
66	St. Sidwell Primary School	35	23/06/2025
67	Newton Abott College	22	24/06/2025
68	Sherwell Valley Primary School	35	24/06/2025
69	Littleham Primary School	33	24/06/2025
70	Exeter School	32	25/06/2025
71	Sherwell Valley Primary School	35	25/06/2025

Various Events: Throughout the year, different community groups organised various events, such as Islamic lectures, Q&A sessions, and an Eid Party.

Group/Individual Visits: Many groups have visited this year, and there has been an increase in the number of engagements. A list of organisations and individuals includes the following, and some have visited multiple times.

Organisational/Individual visits	Context	Date(s) attended
Workshop for Sisters	Islamic Workshop	06/07/2024
Talk By Sheikh Ashiq	Muslim Family	06/08/2024
Training Program	Life Saving Training by ISOC	28/11/2024
Charity Event	Charity Week Funday	27/10/2024
Fundraising Eden	A fundraising event by the Garden of Eden	11/11/2024



Organisational/Individual visits	Context	Date(s) attended
Workshop	Cancer Awareness Workshop	23/11/2024
Training Program	Open Day training program	23/11/2024
Talk by Prof. Ilan Pappé	Ethnic Cleansing to Genocide: Past, Present and Future of Palestine	07/12/2024
Talk by Muhammad Abdul Bari	Community Builders of Tomorrow	22/12/2024
Talk by Ustadh Shabbir Hassan	Productive Ramadan	01/02/2025
Imam Ahmed	Imam Ahmed visited Exeter University at the opening of the Multi-faith Centre	13/03/2025
Talk by Abdullah Al Anjari	The Roots of Israeli Settler Colonialism in Palestine	10/05/2025
Picnic	Girls' Picnic at the mosque garden	26/05/2025
Talk by Abdullah Moaswes	The Kashmir Crisis and Its Palestine Connection	14/06/2025
Independent Visits	A total of 35 people visited EMCC to meet Imam Ahmed	Various dates
Hospital Visits	Imam Ahmed, Imam Anas and Imam Masum occasionally visited Exeter Hospital to see Muslim patients	Various dates
Prison Visits	Imam Anas occasionally visited Exeter Prison to deliver Khutbahs and lead Jumu'ah prayer	Various dates
Islamic Nikah arrangements with Imam Ahmed	EMCC is often used as a venue for simple nikah (wedding) events, and the Imam conducts the ceremony according to Islamic traditions	Various dates
New Muslim Consultation with Imams	<p>*Imams often meet with new Muslims as and when requested. there are initiatives to welcome new Muslims to the faith, including regular gatherings to support the needs of those who have adopted Islam as a way of life, dinner events, coffee meetups and trips to various places of interest.</p> <p>*19 people have met and reverted/converted to Islam at EMCC between 1 July 2024 and 30 June 2025, all of which were conducted and witnessed by Imam Ahmed and other witnesses. EMCC and its staff and volunteers continue to offer support</p>	Various dates



Organisational/Individual visits	Context	Date(s) attended
	and guidance to people who wish to adopt Islam as a way of life	

Counselling: The Imam provides significant pastoral support to individuals and families within the community, offering guidance and assistance with a range of personal, social, and spiritual issues. This support includes visiting Muslim patients at the Royal Devon and Exeter Hospital, where appropriate, and liaising with external organisations when required to support individuals effectively.

Communication: The Mosque has dealt with many emails, letters, and telephone queries throughout the year. We were able to offer guidance and direction, answer questions and arrange meetings or talks.

Fundraising: The community has been active in raising funds for good causes, including renovation to generate further income. Members were encouraged to donate to UK charities. The month of Ramadan is particularly busy for charities and donors alike.

Reserves policy: The Trustees' policy is to maintain unrestricted reserves at a level sufficient to cover approximately three months of operating costs. During the year, the Charity has been unable to meet this target due to exceptional legal costs incurred in defending and protecting the reputation of EMCC. The Trustees continue to monitor the Charity's financial position closely and remain committed to rebuilding reserves where possible.

Principal funding resources: Our main sources of income are donations by the members of the community and rental income from the properties at 14/15 York Road.



The Trustees' request

EMCC warmly encourages members of the community to come forward with suggestions, participate in activities, offer support, and provide feedback, as we continue to improve and develop our services. We are also keen to welcome additional volunteers who are able to commit their time and skills to support the work of EMCC and help build a sustainable future for the Mosque as a key stakeholder in the community it serves.

The Trustees ask the community to keep in their prayers all those who organise, participate in, and support the wide range of activities provided by EMCC, and ask Allah to reward their efforts. It is truly encouraging to see how strongly the Mosque is embedded within the wider community, engaging positively with a broad range of stakeholders. This is reflected in the diversity and reach of the activities that EMCC continues to offer.

The Trustees' annual report was approved on 25 April 2026 and signed on behalf of the Board of Trustees by

Rehana Ahmed

Trustee

Date: 25.04.2026

M Moslem Saflo

Chair

Date: 25.04.2026



EXETER MOSQUE AND CULTURAL CENTRE

Statement of Financial Activities

30 June 2025				
		2025	2024	
		Unrestricted	Total funds	Total fund
	Note	funds	£	£
Income and endowments				
Donations and legacies	4	115,591	115,591	126,484
Grants	5	-	-	-
Other activities	6	140,515	140,515	96,057
Total income		<u>256,106</u>	<u>256,106</u>	<u>222,542</u>
Expenditure				
Expenditure on charitable activities	7,10	122,057	122,057	85,056
Other expenditure	8	102,943	102,943	152,206
Total expenditure		<u>225,000</u>	<u>225,000</u>	<u>237,262</u>
Net income and net movement in funds		<u>31,106</u>	<u>31,106</u>	<u>- 14,720</u>
Reconciliation of funds				
Total funds brought forward		1,963,921	1,963,921	1,978,641
Total funds carried forward	16	<u>1,995,027</u>	<u>1,995,027</u>	<u>1,963,921</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure is derived from continuing activities.

The notes on pages 14 to 18 form part of these financial statements



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025


EXETER MOSQUE AND CULTURAL CENTRE

Statement of Financial Position

Year ended 30 June 2025

		2025	2024
		£	£
Fixed assets	Note		
Tangible fixed assets	13	1,973,349	1,992,442
Current assets			
Debtors	14	10,460	-
Cash at bank and in hand		61,170	15,053
		<u>71,630</u>	<u>15,053</u>
Creditors: amounts falling due within one year	15	49,952	43,574
Net current liabilities		<u>21,678</u>	<u>28,521</u>
Total assets less current liabilities		<u>1,995,027</u>	<u>1,963,921</u>
Net assets		<u>1,995,027</u>	<u>1,963,921</u>
Funds of the charity			
Unrestricted funds		<u>1,995,027</u>	<u>1,963,921</u>
Total charity funds	16	<u>1,995,027</u>	<u>1,963,921</u>

These financial statements were approved by the Board of Trustees and authorised for issue on 25 April, 2026, and are signed on behalf of the Board by:


M Moslem Saflo
Chair

The notes on pages 14 to 18 form part of these financial statements



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

1. General information

The Charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 12-13 York Road, Exeter, Devon, EX4 6PG, England.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

(a) Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

(b) Going concern

There are no material uncertainties about the Charity's ability to continue.

(c) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the Trustees for particular future projects or commitments.

Restricted funds are subject to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

Accounting policies (*continued*)

(d) Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

1. income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
2. legacy income is recognised when receipt is probable and entitlement is established.
3. income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
4. income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

(e) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

1. expenditure incurred in raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
2. expenditure on charitable activities includes all costs incurred by the charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
3. other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

(f) Tangible assets

All fixed assets are initially recorded at cost and are capitalised if they are used for more than one year and cost at least £500.

The Trustees consider that the rental generating element of the property at 14/15 York Road is an integral part of the Mosque as a whole, and the ownership is governed by Sharia Law. Therefore, the value of the land and buildings owned is irrelevant because these will never be sold, as the Charity could not continue its activity without them. The Charity will therefore continue to account for their buildings at cost less annual depreciation.



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

3. Accounting policies (continued)

(g) Depreciation

Depreciation is calculated so as to write off the cost of valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Land and Property - Building -	1% per annum reducing balance
Fixtures, fittings and equipment -	15% per annum reducing balance

4 Donations and legacies

	Unrestricted funds	Total Funds	Unrestricted funds	Total Funds
	£	2025	£	2024
Donations				
Donations	115,591	115,591	126,484	126,484

5 Grants

	Unrestricted funds	Total Funds	Unrestricted funds	Total Funds
	£	2025	£	2024
Exeter City Council	-	-	-	-
Natural England	-	-	-	-
Coronavirus Job Retention Scheme	-	-	-	-
Devon County Council	-	-	-	-
	-	-	-	-

6 Other activities

	Unrestricted funds	Total Funds	Unrestricted funds	Total Funds
	£	2025	£	2024
Rental income - 15 York Road	65,527	65,527	46,910	46,910
Rental income - 14 York Road	14,316	14,316	4,352	4,352
School visits fees	680	680	240	240
Madrassa fees	59,993	59,993	44,555	44,555
	140,515	140,515	96,057	96,057



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

7. Expenditure on charitable activities by fund type

	Unrestricted funds	Total Funds	Total Funds
		2025	2024
	£	£	£
Governance costs - Salaries	121,337	121,337	82,866

8 Other expenditure

	Unrestricted funds	Total Funds	Total Funds
		2025	2024
	£	£	£
Other resources expended	102,943	102,943	152,206
	102,943	102,943	152,206

9 Net (expenditure)/income

	2025	2024
	£	£
Net (expenditure)/income is stated after charging/(crediting)		
Depreciation of tangible fixed assets (note 13)	22,221	22,431
	24,246	24,455

10 Independent examination fees

	2025	2024
	£	£
Fees payable to the independent examiner for:		
Independent examination of the financial statements	720	2,190

11 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	121,337	82,866

The average number of employees during the year was 14, (2024-25)

No employee received employee benefits of more that £6,000 during the year (2023: NIL).

12 Trustee remuneration, expenses and benefits

No remuneration, expenses or other benefits from employment with the Charity of a related entity were received by the Trustees.



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Financial Statements

Year ended 30 June 2025

13 Tangible fixed assets

	Land and buildings £	Fixtures and fittings £	Total £
Cost			
At 1 July 2024	2,239,826	47,267	2,287,092
	804	2,324	3,128
At 30 June 2025	2,240,630	49,591	2,290,220
Depreciation			
At 1 July 2024	261,242	33,409	294,650
Charge for the year	19,793.88	2,427.33	22,221
At 30 June 2025	281,035	35,836	316,872
Carrying amount at 30 June 2025	1,959,594	13,755	1,973,349
AT 30 June 2024	1,978,584	13,858	1,992,442

14 Debtors

	2025 £	2024 £
Debtors (Rent)	3,425	-
Prepayments	7,035	-
	10,460	-

15 Creditors: amount falling due within one year

	2025 £	2024 £
Creditors	11,966	17,739
Social securities and other taxes	1,975	-
Accruals	800	800
Other creditors	35,212	25,479
	49,952	43,574

Other creditors related to loans made to the Charity by private individuals under Qard-e-Hasana agreements in order to assist the funding of the improvements 14 York Road, Exeter, and with legal fee for the defamation proceedings.

The loans are unsecured, interest free and repayable on demand.

16 Analysis of the charitable fund

	1 July 2024 £	Income £	Expenditure £	30 June 2025 £
Unrestricted funds				
General funds	1,963,921	256,106	-	225,000
				1,995,027

	1 July 2023 £	Income £	Expenditure £	30 June 2024 £
General funds	1,978,641	222,542	-	237,262
				1,963,921



EXETER MOSQUE AND CULTURAL CENTRE

EXETER MOSQUE AND CULTURAL CENTRE

Management Information

Year ended 30 June 2025

2024
1

2

66,333	43,531
	31,513
	12,018
40,183	37,028
126,484	115,591

The following pages do not form part of the financial statement

16,510	68,517
4,383	14,318
340	680
44,982	84,903
90,023	148,418
325,313	328,106
83,808	151,337
2,178	130
85,986	151,467
153,308	103,043
337,305	233,009
14,130	31,100

This statement is unaudited



EXETER MOSQUE AND CULTURAL CENTRE

Detailed Statements of Financial Activities

30 June 2025

Income and endowments	2025 £	2024 £
Donations and legacies		
Collection Box/Sundry donations	42,537	86,333
Development - 14 York Road	21,572	-
Donations for other disasters	13,847	-
Friday Jummah	37,635	40,152
	<u>115,591</u>	<u>126,484</u>
Grants		
Natural England	-	-
Exeter City Council	-	-
Devon County Council	-	-
Coronavirus Job Retention Scheme	-	-
	<u>-</u>	<u>-</u>
Other activities		
Rental income – 15 York Road, Exeter	65,527	46,910
Rental income – 14 York Road, Exeter	14,316	4,352
School visit fees	680	240
Madrassa fees	59,993	44,555
	<u>140,515</u>	<u>96,057</u>
Total income	<u>256,106</u>	<u>222,542</u>
Expenditure		
Expenditure on charitable activities		
Wages and salaries	121,337	82,866
Independent Examiner's fees	720	2,190
	<u>122,057</u>	<u>85,056</u>
Other expenditure		
Other resources expended	102,943	152,206
Total expenditure	<u>225,000</u>	<u>237,262</u>
Net income for the year	<u>31,106</u>	<u>- 14,720</u>

This statement is unaudited



EXETER MOSQUE AND CULTURAL CENTRE

Notes to the Detailed Statements of Financial Activities
30 June 2025

OTHER RESOURCES EXPENDED

	Unrestricted Fund	Total Funds 2025	Total Funds 2024
	£		£
Other resources expended comprises:-			
a- Bank charges	1,235	1,235	1,164
b- Bookkeeping (including payroll maintenance)	1,296	1,296	1,296
c- Cash & Carry	1,672	1,672	382
d- Catering	2,151	2,151	1,204
e- Cleaning	116	116	140
f- Corporation Tax	-	-	-
g- Council tax - 14/15 York Road	1,305	1,305	3,232
h- Charitable Donations	13,847	13,847	16,738
i- Electricity	6,663	6,663	11,164
j- Fixture, fittings & equipment depreciation	2,427	2,427	2,446
k- Freehold property depreciation	19,794	19,794	19,986
l- Employer's NI	1,993	1,993	-
m- Gas	5,404	5,404	3,759
n- Insurance	9,428	9,428	8,598
o- Legal fees	8,473	8,473	11,689
p- Letting agent fees	6,048	6,048	4,771
q- Lift Maintenance	312	312	312
r- Office expenses	39	39	193
s- Other professional fee	-	-	-
t- Property maintenance 14/15 York Road	1,153	1,153	17,357
u- Property maintenance and repairs - Mosque	8,302	8,302	7,123
v- Security services	499	499	1,577
w- Subscriptions	60	60	245
x- Sundry expenses	-	-	-
y- Teaching fees	4,867	4,867	31,895
z- Teaching materials	- 17	17	333
aa- Telephone and Internet	1,543	1,543	767
ab- Utilities - 14/15 York Road	864	864	2,288
ac- Utilities - Mosque	-	-	-
ac- Water	3,467	3,467	3,547
	<u>102,943</u>	<u>102,943</u>	<u>152,206</u>

Notes:

1. Charitable donations: Islamic Relief UK - (Emergency funds - Afghanistan emergency, East Africa emergency, Bangladesh flood, Pakistan flood and Syria/Turkey earthquake.)



Section A

Independent Examiner's Report

Report to the trustees

EXETER MOSQUE AND CULTURAL CENTRE

On accounts for the year
ended

30 June 2025

Charity no
(if any)

274095

Set out on pages

12 to 18

I report to the trustees on my examination of the accounts of the above charity for the year ended **30/06/2025**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act, and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000, and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25/04/2026

Name:

Amanullah Abdul Qayyum - FCCA

Relevant professional
qualification(s) or body
(if any):

The Association of Chartered Certified Accountants (ACCA)

Address:

The Adelphi, 1-11 John Adam Street, Adelphi Terrace
London, WC2N 6AU

