



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.01.2022

Period start date To 31.12.2022

Period end date

Charity name: German Shepherd Welfare Fund

Charity registration number 274076

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the fund shall be the care and protection of German Shepherd Dogs that are in need of such by reason of sickness, maltreatment or poor circumstances, and the prevention of cruelty to and suffering among such animals
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The committee strives to help any German Shepherd in need that is brought to our attention. We often collect these dogs from homes, kennels, veterinary practices or bad situations and take them to a pre-arranged boarding kennel, for which we pay their boarding fees for the entire time they are in our care. If these dogs prove unsuitable for rehoming through health or temperament, we pay their boarding fees for the rest of their life. We fund raise to pay for their kennelling & veterinary fees. If a dog comes to us sick, or suffers ailments whilst in our care, we ensure they receive prompt veterinary care irrelevant of the cost. We do our best to rehabilitate dogs that are brought to us with temperament issues. We will only rehome a dog once we know it is safe to do so. Sometimes rehabilitation can take months, but we do not let length of time with us and cost of kennelling cloud our judgement as to their suitability for rehoming
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees' are aware of the guidance of the Charity Commission on public benefit and respond accordingly.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Since GSD Welfare became a registered charity, we have homed in excess of 9,000 German Shepherd Dogs. We also have an increasing number of dogs in our care that are not fit to rehome due to temperament & health. These dogs will remain in our care for the rest of their days being cared for and living a happy existence. For many of the dogs that have come into our care, there is no doubt that we were their last hope. Without us, these dogs would have been euthanised. We have taken dogs into our care when owners could no longer afford veterinary fees for their ailments, could not cope with problems caused by their management of the dog, or sometimes because they are no longer wanted. We do not discriminate. If a GSD needs our help, we strive to provide that help for as long as it is needed. Also, we provide online resources for a range of topics which benefit the broader community regardless of breed</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against	Para 1.41	
----------------------	-----------	--

objectives set		
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Currently operating at a deficit due to the number of dogs in our care. However we are still financially viable.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	In order to continue carrying out our work and to protect the dogs in our care, it is essential that funds are held in reserve. e.g. to cover periods where fundraising may be minimal for whatever reason.
Amount of reserves held	Para 1.22	£711,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Written Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees must demonstrate a minimum of two years membership & show a positive ongoing interest in our work. Officers (Chair, Secretary, Treasurer) are elected at AGM by Members. If a member demonstrates an interest and fails to meet the time criteria, they may be co-opted, if in the committees option they possess beneficial skills.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	German Shepherd Welfare Fund
Other name the charity uses	
Registered charity number	274076
Charity's principal address	334 Smeeth Road Marshland St. James Wisbech Cambs. PE14 8EP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Debbie Hill	Chair		
2	Tony Wiltshire	Treasurer		
3	Brenda Sullivan	Secretary		
4	Catherine Renew			
5	Christine Hart			
6	Mary Osborne			
7	Anita Nottingham			
8	Frances Ring			
9	Theresa Palmer			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

D. Hill

Full name(s)

Deborah Hill

Position (eg Secretary,
Chair, etc)

Chair

Date

9.03.2024

Unaudited Financial Statements
for the Year Ended 31 December 2022
for
German Shepherd Dogs Welfare Fund

German Shepherd Dogs Welfare Fund

Contents of the Financial Statements for the year ended 31 December 2022

	Page
Accountants' Report and Client Approval Certificate	1
Trading and Profit and Loss Account	2
Balance Sheet	3
Notes to the Financial Statements	4

Financial Statements
for the year ended 31 December 2022

Accountants' Report to
German Shepherd Dogs Welfare Fund

In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from the accounting records of German Shepherd Dogs Welfare Fund and from information and explanations supplied to us.

Vortex Accountants Limited
Top Floor
Claridon House
London Road
Stanford Le Hope
Essex
SS17 0JU

Date:

Client Approval Certificate

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

.....
Mr T Wilt

Date:

German Shepherd Dogs Welfare Fund

Trading and Profit and Loss Account for the year ended 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Sales	174,362		102,101	
Donations	47,932		183,326	
Memberships	2,651		2,368	
Other Income	1,000		5,540	
	<u> </u>	225,945	<u> </u>	293,335
Cost of sales				
Purchases	4,017		67,074	
Kennel Bills	310,996		108,185	
Vetinary Costs	28,512		24,517	
	<u> </u>	343,525	<u> </u>	199,776
GROSS (LOSS)/PROFIT		(117,580)		93,559
Expenditure				
Printing, postage & stationery	474		-	
Sundry expenses	1		1	
Accountancy	240		240	
	<u> </u>	715	<u> </u>	241
NET (LOSS)/PROFIT		<u><u>(118,295)</u></u>		<u><u>93,318</u></u>

German Shepherd Dogs Welfare Fund

Balance Sheet 31 December 2022

Notes	2022		2021	
	£	£	£	£
		<hr/>		<hr/>

German Shepherd Dogs Welfare Fund

Notes to the Financial Statements for the year ended 31 December 2022

1. CAPITAL ACCOUNT

	2022		2021	
	£	£	£	£
Net profit	-		93,318	
	<u> </u>		<u> </u>	
Less				
Drawings	(118,295)		93,318	
Net loss	118,295		-	
	<u> </u>		<u> </u>	
	-		93,318	
	<u> </u>	-	<u> </u>	-
		<u> </u>		<u> </u>
		-		-
		<u> </u>		<u> </u>

Unaudited Financial Statements
for the Year Ended 31 December 2022
for
German Shepherd Dogs Welfare Fund

German Shepherd Dogs Welfare Fund

Contents of the Financial Statements for the year ended 31 December 2022

	Page
Accountants' Report and Client Approval Certificate	1
Trading and Profit and Loss Account	2
Balance Sheet	3
Notes to the Financial Statements	4

Financial Statements
for the year ended 31 December 2022

Accountants' Report to
German Shepherd Dogs Welfare Fund

In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from the accounting records of German Shepherd Dogs Welfare Fund and from information and explanations supplied to us.

Vortex Accountants Limited
Top Floor
Claridon House
London Road
Stanford Le Hope
Essex
SS17 0JU

Date:

Client Approval Certificate

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

.....
Mr T Wilt

Date:

German Shepherd Dogs Welfare Fund

Trading and Profit and Loss Account for the year ended 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Sales	174,362		102,101	
Donations	47,932		183,326	
Memberships	2,651		2,368	
Other Income	1,000		5,540	
	<u> </u>	225,945	<u> </u>	293,335
Cost of sales				
Purchases	4,017		67,074	
Kennel Bills	310,996		108,185	
Vetinary Costs	28,512		24,517	
	<u> </u>	343,525	<u> </u>	199,776
GROSS (LOSS)/PROFIT		(117,580)		93,559
Expenditure				
Printing, postage & stationery	474		-	
Sundry expenses	1		1	
Accountancy	240		240	
	<u> </u>	715	<u> </u>	241
NET (LOSS)/PROFIT		<u><u>(118,295)</u></u>		<u><u>93,318</u></u>

German Shepherd Dogs Welfare Fund

Balance Sheet 31 December 2022

Notes	2022		2021	
	£	£	£	£
		<hr/>		<hr/>

German Shepherd Dogs Welfare Fund

Notes to the Financial Statements for the year ended 31 December 2022

1. CAPITAL ACCOUNT

	2022		2021	
	£	£	£	£
Net profit	-		93,318	
	<u> </u>		<u> </u>	
Less				
Drawings	(118,295)		93,318	
Net loss	118,295		-	
	<u> </u>		<u> </u>	
	-		93,318	
	<u> </u>	-	<u> </u>	-
		<u> </u>		<u> </u>
		-		-
		<u> </u>		<u> </u>