



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **1<sup>st</sup> January 2020** Period start date To **31<sup>st</sup> December 2020** Period end date

Charity name: **German Shepherd Dog Welfare Fund**

Charity registration number: **274076**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The objects of the fund shall be the care and protection of German Shepherd Dogs that are in need of such by reason of sickness, maltreatment or poor circumstance, and the prevention of cruelty to and suffering amongst such animals</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The committee strives to help any German Shepherd in need that is brought to our attention. We often collect these dogs from homes, kennels or bad situations and take them to a pre-arranged boarding kennel, for which we pay their boarding fee for the entire time they are in our care. If these dogs prove not suitable for homing through health or temperament, we pay their boarding fees for the rest of their life. We fund raise to pay for kennelling and veterinary fees. If a dog comes to us sick, or suffers ailments whilst in our care, we ensure they receive prompt veterinary treatment irrelevant of the cost. We will only rehome a dog once we know it is safe to do so. Sometimes rehabilitation can take months, but we do not let the length of time with us and the cost of kennelling cloud our judgement as to their suitability for rehoming.</b>
Statement confirming whether the trustees have had regard to the	Para 1.18	<b>The trustees' are aware of the guidance of the Charity Commission on public benefit and</b>

guidance issued by the Charity Commission on public benefit		<b>respond accordingly.</b>
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### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## **Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>Since GSD Welfare Fund became a registered charity, we have homed in excess of 9,000 German Shepherd Dogs. We also have several dogs in our care that are not fit for rehoming due to temperament or health. These dogs will remain in our care for the rest of their days being cared for and living a happy existence. For many of the dogs that have come into our care, there is no doubt that we were their last hope. Without us, these dogs would have been euthanized. We have taken dogs into care when owners could no longer afford veterinary fees for their ailments Their only alternative would have been euthanasia. We have collected dogs from veterinarians where their owners have taken them for euthanasia through health or</b>

		<p><b>temperament or sometimes just because they are no longer wanted. We do not discriminate. If a German Shepherd needs our help, we strive to provide that help, for as long as it is needed. Throughout the Covid lockdown members of the public rushed out to buy dogs as companions, we are now seeing the results of that as increased numbers (of dogs) are coming into our care with temperament and socialisation issues. These are being dealt with under same care and protection offered to all our charges.</b></p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Despite making a loss this year we are still in a positive financial position with funds available to enable us to continue our work</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>No minimum figure set to hold as reserves but essential to cover periods where fundraising may be minimal (eg. Current Covid 19 situation)</b>
Amount of reserves held	Para 1.22	<b>£1,136,848</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Written constitution</b>
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<b>Unincorporated association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees must demonstrate a minimum of 2 years membership &amp; show a positive ongoing interest in our work. Officers (Chair, Secretary, Treasurer) are elected by members at the AGM</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	German Shepherd Dog Welfare Fund
Other name the charity uses	N/A
Registered charity number	274076

Charity's principal address	334 Smeeth Road Marshland St James Wisbech Cambs. PE14 8EP

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Debbie Hill	Chair		
2	Norma Saggars	Secretary		
3	Tony Wiltshire	Treasurer		
4	Christine Hart			
5	Mary Osborne			
6	Catherine Renew		From March 2020	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees - names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	




## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A
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### Other optional information

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## Declarations

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

A. Wiltshire

**Full name(s)**

Anthony Wiltshire

**Position (eg  
Secretary, Chair, etc)**

Treasurer

**Date**

07 / 07 /2021

**German Shepherd Dogs Welfare Fund**  
**Profit & Loss Draft**  
**Year Ended 31st December 2017**

**Income**

Donations

Memberships

Legacies

Other Income

**Total income**

**Cost of sales**

Kennel bills

Vetinary costs

Purchases

**Total COS**

**Administrative expenses**

Miscellaneous

Accountancy

PPS

Surplus for the year

8,940.90  
1,747.50  
188,000.96  
1,554.70

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27,487.55  
11,845.36  
456.10

**39,789.01**

144.87  
200.00  
182.03

**526.90**

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**German Shepherd Dogs Welfare Fund**  
**Profit & Loss Draft**  
**Year Ended 31st December 2018**

**Income**

Donations	15,137.89	
Memberships	564.50	
Legacies	110,000.00	
Other Income	1,686.45	

**Total income**

###

**Cost of sales**

Kennel bills	29,106.00	
Vetinary costs	7,530.71	
Purchases	3,877.35	

**Total COS**

**40,514.06**

**Administrative expenses**

Accountancy	240.00	
PPS	212.52	

**452.52**

Surplus for the year

**86,422.26**

**German Shepherd Dogs Welfare Fund**  
**Profit & Loss Draft**  
**Year Ended 31st December 2019**

**Income**

Donations

Memberships

Legacies

Other Income

**Total income**

**Cost of sales**

Kennel bills

Vetinary costs

Purchases

**Total COS**

**Administrative expenses**

Accountancy

PPS

Surplus for the year

40,652.53  
1,756.50  
182,574.48  
100.00

**225,083.51**

42,530.98  
15,380.02  
1,844.82

**59,755.82**

240.00  
1,487.82

**1,727.82**

**163,599.87**

**German Shepherd Dogs Welfare Fund**  
**Profit & Loss Draft**  
**Year Ended 31st December 2020**

**Income**

Donations

Memberships

Legacies

Other Income

**Total income**

**Cost of sales**

Kennel bills

Vetinary costs

Purchases

**Total COS**

**Administrative expenses**

Accountancy

PPS

Sundry

Surplus for the year



26,172.73  
1,867.50  
24,921.38  
1,451.11

**54,412.72**

58,468.79  
41,055.55  
2,520.45

**102,044.79**

240.00  
808.00  
182.60

**1,230.60**

**-48,862.67**

**Unaudited Financial Statements**  
**for the Year Ended 31 December 2020**  
**for**  
**German Shepherd Dogs Welfare Fund**

# **German Shepherd Dogs Welfare Fund**

## **Contents of the Financial Statements for the year ended 31 December 2020**

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**Financial Statements**  
**for the year ended 31 December 2020**

**Accountants' Report to**  
**German Shepherd Dogs Welfare Fund**

In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from the accounting records of German Shepherd Dogs Welfare Fund and from information and explanations supplied to us.

Vortex Accountants Limited  
Top Floor  
Claridon House  
London Road  
Stanford Le Hope  
Essex  
SS17 0JU

15 July 2021

**Client Approval Certificate**

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

Mr T Wilt

15 July 2021

# German Shepherd Dogs Welfare Fund

## Trading and Profit and Loss Account for the year ended 31 December 2020

	2020		2019	
	£	£	£	£
<b>Income</b>				
Sales	24,921		182,574	
Donations	26,173		40,653	
Memberships	1,868		1,757	
Other Income	1,451		100	
	<u>          </u>	54,413	<u>          </u>	225,084
<b>Cost of sales</b>				
Purchases	2,520		1,845	
Kennel Bills	58,469		42,531	
Vetinary Costs	41,056		15,380	
	<u>          </u>	102,045	<u>          </u>	59,756
<b>GROSS (LOSS)/PROFIT</b>		(47,632)		165,328
<b>Expenditure</b>				
Printing, postage & stationery	808		1,488	
Sundry expenses	183		-	
Accountancy	240		240	
	<u>          </u>	1,231	<u>          </u>	1,728
<b>NET (LOSS)/PROFIT</b>		<u><u>(48,863)</u></u>		<u><u>163,600</u></u>