

# HASTLEON AMATEUR OPERATIC AND DRAMATIC SOCIETY

England & Wales · Charity number 273254

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1977-04-25

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 177 Bexhill Road  
St. Leonards-On-Sea  
East Sussex  
TN38 8BG

**Phone** 07825884222

## Activities

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**Objects:** THE EDUCATION OF THE PUBLIC IN THE DRAMATIC AND OPERATIC ARTS BY THE PERFORMANCE OF OPERATIC WORKS, DRAMATIC WORKS, MUSICAL COMEDIES, PLAYS AND THEATRICAL PRODUCTIONS. TO MAKE ALLOCATIONS FROM NET PROCEEDS FROM THIS SOURCE TO A CHARITY OR CHARITIES TO BE SELECTED BY THE EXECUTIVE COMMITTEE.

**Activities:** Training and performance of musical theatre productions. Donations from profits and sale of programmes given to local charities.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** Other Charities Or Voluntary Bodies

## Geography

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- East Sussex

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£36,177	£34,225	-	-
2023-12-31	£17,707	£14,157	-	-
2022-12-31	£11,561	£18,660	-	-
2021-12-31	£2,553	£3,778	-	-
2020-12-31	£12,253	£4,795	-	-

## Trustees

Name	Role	Appointed
<b>WENDY ANN HAMED</b>	Chair	
ANDREW PILCHER		2012-02-27
ELIZABETH LOUISE MILLER		
Katie Bennett		2025-01-07

**HASTLEON AMATEUR OPERATIC AND DRAMATIC SOCIETY**

England & Wales - Charity number 273254

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# Accounts

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**REGISTERED CHARITY NUMBER: 273254**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE  
YEAR ENDED 31 DECEMBER 2024  
FOR  
HASTLEON AMATEUR OPERATIC AND DRAMATIC SOCIETY**

**HASTLEON AMATEUR DRAMATIC AND OPERATIC SOCIETY  
FOR THE YEAR ENDED 31 DECEMBER 2024  
REPORT OF THE TRUSTEES**

**REFERENCE AND ADMINISTRATIVE DETAILS**

Registered Charity: 273254

Trustees:	Wendy Hamed	Chair
	Katie Bennett	Treasurer - appointed January 2025
	Matthew Brooker	Treasurer - resigned January 2025
	Elizabeth Miller	
	Andrew Pilcher	

The trustees and committee members of the charity are elected by the members and remain until either they step down, or new trustees and committee members are elected by the members.

Business address: 177 Bexhill Road  
ST. LEONARDS-ON-SEA  
East Sussex  
TN38 8BG

Independent examiner: Daniel Sandy

**REVIEW OF THE YEAR**

The charity's primary objective is putting on amateur dramatic musical productions; in early 2024, it was decided that the next production would be "Joseph and The Amazing Technicolour Dreamcoat".

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.


With excess funds being brought forward from the 2023 production of "Oliver!", the charity also put on some fundraising events before starting the next production, including a Cabaret evening in May 2024.

"Joseph And The Amazing Technicolour Dreamcoat" auditions took place in June 2024, with rehearsals beginning in July 2024. The show week then took place in October 2024.

Total income for the year was £36,177 and is summarised on page 3. Total show expenditure was £29,762, resulting in a profit for the show of £6,415. After deducting overheads of £4,463, a surplus of £1,952 was achieved during the year.

All reserves are put back into the charity to fund future productions and the running of our Hall. Our principal funding source are the ticket sales from our productions.

Approved by order of the board of trustees on 30/10/2025 and signed on its behalf by:

  
Trustee

**HASTLEON AMATEUR DRAMATIC AND OPERATIC SOCIETY  
FOR THE YEAR ENDED 31 DECEMBER 2024  
INDEPENDENT EXAMINER'S REPORT**

I report to the trustees on my examination of the accounts of Hastleon Amateur Dramatic and Operatic Society for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Society, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act').

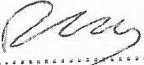
I report in respect of my examination of the Trustees' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 Accounting records were not kept in respect of the Society as required by section 130 of the Act;
- 2 The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

  
.....

Independent Examiner

31.10.25  
.....

Date

**HASTLEON AMATEUR DRAMATIC AND OPERATIC SOCIETY  
FOR THE YEAR ENDED 31 DECEMBER 2024  
RECEIPTS AND PAYMENTS ACCOUNT**

	Note	2024 £	2023 £
<b>RECEIPTS</b>			
Direct charitable activities	2	33,544	17,707
Membership income		960	-
Fundraising income	3	1,674	-
Total		<u>36,177</u>	<u>17,707</u>
<b>PAYMENTS</b>			
Direct charitable activities	4	29,762	14,157
Administration and general	5	4,463	4,004
Total		<u>34,225</u>	<u>18,161</u>
<b>NET RECEIPTS / (PAYMENTS)</b>		<u>1,952</u>	<u>- 454</u>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		82,586	83,040
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>84,538</u></u>	<u><u>82,586</u></u>

**HASTLEON AMATEUR DRAMATIC AND OPERATIC SOCIETY  
FOR THE YEAR ENDED 31 DECEMBER 2024  
STATEMENT OF ASSETS AND LIABILITIES**

	Note	2024 £	2023 £
<b>Fixed assets</b>			
Freehold property		<u>75,000</u>	<u>75,000</u>
		75,000	75,000
<b>Current assets</b>			
Cash at bank		<u>9,794</u>	<u>7,586</u>
		9,794	7,586
<b>Total assets</b>		<u><u>84,794</u></u>	<u><u>82,586</u></u>
<b>Current liabilities</b>			
Amounts falling due within one year	6	<u>256</u>	<u>-</u>
		256	-
<b>Total liabilities</b>		<u><u>256</u></u>	<u><u>-</u></u>

The financial statements were approved by the Board of trustees on 30/10/2025 and signed on its behalf by:

*k Bennett*  
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Trustee

**HASTLEON AMATEUR DRAMATIC AND OPERATIC SOCIETY  
FOR THE YEAR ENDED 31 DECEMBER 2024  
NOTES TO THE ACCOUNTS**

**1 Accounting policies**

The accounts have been prepared on a receipts and payments basis.

**2 Income from direct charitable activities**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Ticket sales	28,400	-
Cast production fees	3,000	-
Cast sundry receipts	678	-
Programme sales	456	-
Programme advertising	590	-
Programme advertising - previous show "Oliver!"	420	-
Income from direct charitable activities - 2023	-	17,707
	<u>33,544</u>	<u>17,707</u>

**3 Fundraising income**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Donations	517	-
Cabaret evening	657	-
Karaoke evening	80	-
Table sales	420	-
	<u>1,674</u>	<u>-</u>

**4 Expenditure on direct charitable activities**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Advertising	30	-
Band	2,420	-
Cast sundry costs	487	-
Chaperone	100	-
Choreographer	250	-
Costumes	3,438	-
Digital music hire	522	-
Director	250	-
Leaflets, posters and programmes	675	-
Performance fees	5,006	-
Set and scenery	2,615	-
Sound engineer and equipment	2,062	-
Stage manager	250	-
Theatre costs	9,647	-
Performance fees - next show "Everybody's Talking About Jamie"	2,010	-
Expenditure on direct charitable activities - 2023	-	14,157
	<u>29,762</u>	<u>14,157</u>

**5 Expenditure on administration and general**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Gas and electric	1,275	-
Insurance	2,295	-
Rates	109	-
Water	785	-
Expenditure on administration and general - 2023	-	4,004
	<u>4,463</u>	<u>4,004</u>

**6 Liabilities falling due within one year**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Other creditors	256	-
	<u>256</u>	<u>-</u>