

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

England & Wales · Charity number 272318

Details

Other names	MARRIAGE ENCOUNTER (ENGLAND), M E OR MARRIAGE ENCOUNTER
Status	Registered
Legal form	Other
Registered	1976-12-20
Register	View on the Charity Commission register

Contact

Address 68 St. Albans Road
Kingston Upon Thames
Surrey
KT2 5HH

Phone 02089749741

Email enquiries@wwme.org.uk

Website www.wwme.org.uk

Activities

Objects: THE OBJECTS OF THE CHARITY ARE TO PROVIDE EDUCATION, ADVICE, GUIDANCE AND DISCUSSIONS FOR MARRIED COUPLES AND COUPLES PREPARING FOR MARRIAGE, IN ORDER THAT THEY MAY HAVE A PROPER UNDERSTANDING OF THE RIGHTS, DUTIES AND RESPONSIBILITIES OF A CHRISTIAN MARRIED LIFE IN ACCORDANCE WITH ROMAN CATHOLIC TRADITION AND AS LAID DOWN BY CANON LAW, AS WELL AS FOR PRIESTS AND MEMBERS OF RELIGIOUS ORDERS WHO WISH TO INCREASE THEIR KNOWLEDGE AND DEVELOPMENT OF THEIR RELATIONAL SKILLS WITH THEIR PARISHIONERS OR IN THEIR COMMUNITY.

Activities: Worldwide Marriage Encounter presents training and education programmes for those who the Roman Catholic Church defines as having committed themselves to "The marriage covenant by which a man and woman establish between themselves a partnership for their whole life...". It is in this context that it also presents marriage preparation training programmes, entitled 'Engaged Encounter'.

Classification

- **How:** Provides Services
- **What:** Education/training, Religious Activities
- **Who:** Other Defined Groups

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£44,764	£37,103	-	-
2024-06-30	£61,042	£79,978	-	-
2023-06-30	£38,807	£34,080	-	-
2022-06-30	£34,366	£24,766	-	-
2021-06-30	£25,747	£7,051	-	-

Trustees

Name	Role	Appointed
Bianca Maria Smith		2021-07-10
Deirdre Mary Fairman		2024-08-30
Father Andrew Thomas Burns CSsR		2021-07-17
Hilary Yen Ling Sabine FCCA		2020-12-05
Paul Edward Smith		2021-07-17
Russell Edward Fairman		2024-08-30

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

England & Wales - Charity number 272318

Accounts

Charity registration number 272318 (England and Wales)

**WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025**

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Hilary Sabine
Bianca Smith
Paul Smith
Rev Andrew Thomas Burns
Deirdre Fairman (Appointed 30 August 2024)
Russell Edward Fairman (Appointed 30 August 2024)

Charity number (England and Wales)

272318

Independent examiner

Andrew Nicholson FFA FIPA ATT(Fellow) FFTA
Alexander James & Co Limited
Upper Deck
Admiral Quarters
Thames Ditton
Surrey
KT7 0XA

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

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WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2025

The Trustees present their report and accounts for the year ended 30 June 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document which is a declaration of trust dated 01/10/1976 as finally amended by deed dated 17/03/2012, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Statement of Public Benefit

The Charity provides public benefit by organising education, advice, guidance and discussions for married couples and couples preparing for marriage. This is in order that they may have a proper understanding of the rights, duties and responsibilities of a Christian married life in accordance with the Roman Catholic tradition as laid down by Canon Law. The Charity also provides the aforementioned for priests and members of religious orders who wish to increase their knowledge and development of their relational skills with their parishioners or in their community.

Trustees Review

This financial year has been up and down with activity and with 2 ME weekends cancelled. We have seen many team couples stepping down so team has been an issue. This has become a focus for us.

We held three Marriage Encounter Residential weekends. We had 25 couples attending these weekends. Several couples were called to team and a Deeper was held with 4 couples attending.

We held two Non-Residential weekend and three Online experiences for Engaged Encounter. 52 couples attended.

The Online experience continues to be the preferred option. The decision was made to bring the cost of the Online experiences in line with the Non-Residential cost to encourage couples to attend in-person. This has not had the desired effect.

A Team Weekend was held in January 2025 with 14 couples and three priests attending. It was inspiring to have two of the 'younger' team couples attending encouraging us to focus on the future.

The "Love Live and Become" Formation weekend was held again in March 2025 and was attended by 10 couples from the Marriage Encounter community.

The Trustees continue to monitor all policies that affect the charity, and these are updated as necessary.

The charity continues to benefit from the generosity of ongoing regular donors by way of monthly standing orders and this represents the core funding. Apart from one National Board being Residential at the Leadership's home, the other six were held via Zoom. This reflects our continued commitment to keep our overhead costs to a minimum.

Financial review and risk assessment

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees have reviewed all the protocols covering a range of risks, including General Data Protection Regulation, fund raising methods, and Child Protection Policy (covering those few situations when children are present at events organised by the Charity) and consider them adequate. We have now appointed a safeguarding advocate.

The Trustees believe the Charity continues to be financially sound to meet the foreseeable commitments in offering the experiences.

Structure, governance and management

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

The Trustees who served during the year and up to the date of signature of the financial statements were:

Hilary Sabine

Paul Sabine

(Resigned 30 August 2024)

Bianca Smith

Paul Smith

Rev Andrew Thomas Burns

Deirdre Fairman

(Appointed 30 August 2024)

Russell Edward Fairman

(Appointed 30 August 2024)

REFERENCE AND ADMINISTRATIVE DETAILS

Other Officers

NATIONAL RESOURCE GROUP

Database Couple

Mark & Sue Stubbings (Resigned Dec 2024)

Vilmos and Oliwia Czeroczky (Appointed Jan 2025)

Communication Couple

Jenny and Rinto Cyriac

Joint Community Co-ordinating Couple

Paul and Marie Kennedy

Finance Team

Hilary Sabine, Janet Smith and Bianca Smith

ME Team Co-ordinating Couple

Phil & Rita Jackson

EE Team Co-ordinating Couple

Gregory and Fabienne Fauvarque

Venue couple

Hycinth and Callista Hettiarachchi

The Trustees' report was approved by the Board of Trustees.

Hilary Sabine

Trustee

24 April 2026

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

I report to the Trustees on my examination of the financial statements of Worldwide Marriage Encounter England and Wales (the charity) for the year ended 30 June 2025.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Andrew Nicholson FFA FIPA ATT(Fellow) FFTA

Alexander James & Co Limited

Upper Deck

Admiral Quarters

Thames Ditton

Surrey

KT7 0XA

24 April 2026

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2025

	Notes	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Income from:			
Donations and legacies	2	37,521	51,570
Other trading activities	3	6,115	8,250
Investments	4	1,128	1,222
Total income		<u>44,764</u>	<u>61,042</u>
Expenditure on:			
Charitable activities	5	37,103	79,978
Total expenditure		<u>37,103</u>	<u>79,978</u>
Net income/(expenditure) and movement in funds		<u>7,661</u>	<u>(18,936)</u>
Reconciliation of funds:			
Fund balances at 1 July 2024		<u>84,130</u>	<u>103,066</u>
Fund balances at 30 June 2025		<u>91,791</u>	<u>84,130</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

BALANCE SHEET

AS AT 30 JUNE 2025

	Notes	2025 £	£	2024 £	£
Current assets					
Debtors	11	6,115		8,245	
Cash at bank and in hand		89,405		78,458	
		<u>95,520</u>		<u>86,703</u>	
Creditors: amounts falling due within one year	12	(3,729)		(2,573)	
		<u>91,791</u>		<u>84,130</u>	
Net current assets			91,791		84,130
			<u>91,791</u>		<u>84,130</u>
The funds of the charity					
Unrestricted funds	13		91,791		84,130
			<u>91,791</u>		<u>84,130</u>

The financial statements were approved by the Trustees on 24 April 2026

Hilary Sabine
Trustee

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2025

	Notes	2025 £	£	2024 £	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations			9,819		(23,771)
Investing activities					
Investment income received		1,128		1,222	
Net cash generated from investing activities			1,128		1,222
Net cash generated from financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			10,947		(22,549)
Cash and cash equivalents at beginning of year			78,458		101,007
Cash and cash equivalents at end of year			89,405		78,458

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2025

1 Accounting policies

Charity information

Worldwide Marriage Encounter England and Wales is a registered unincorporated charity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document which is a declaration of trust dated 01/10/1976 as finally amended by deed dated 17/03/2012, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

These financial statements are prepared on the going concern basis. The Trustees have a reasonable expectation that the charity will continue in operational existence for the foreseeable future.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.5 Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Tangible fixed assets

Depreciation is calculated to write off the cost of tangible fixed assets in the year of purchase.

1.7 Taxation

The Charity is exempt from tax on its charitable activities.

1.8 Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

1.9 Taxation

The charity is exempt from tax on its charitable activities.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

2 Income from donations and legacies

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Donations and gifts	37,521	51,570

3 Income from other trading activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Non-charitable trading activities	6,115	8,250

4 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Other income	1,128	1,222

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

5 Expenditure on charitable activities	Encounter Weekends		European Council		National Board Meetings		Team training		Total	
	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024
	£	£	£	£	£	£	£	£	£	£
Direct costs										
Charitable expenditure	23,812	20,214	1,375	44,689	631	44,689	6,050	8,909	31,868	73,812
Share of support and governance costs (see note 6)										
Governance	5,235	6,166	-	-	-	-	-	-	5,235	6,166
	29,047	26,380	1,375	44,689	631	44,689	6,050	8,909	37,103	79,978
Analysis by fund										
Unrestricted funds	29,047	26,380	1,375	44,689	631	44,689	6,050	8,909	37,103	79,978

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

6 Support costs allocated to activities

	2025 £	2024 £
Governance costs	5,235	6,166
	<u>5,235</u>	<u>6,166</u>
Analysed between:		
Encounter Weekends	5,235	6,166
	<u>5,235</u>	<u>6,166</u>

The Trustees believe that the governance costs predominantly underpin the running of the weekends and therefore should be allocated wholly to that category of charitable expenditure.

7 Net movement in funds

	2025 £	2024 £
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	889	1,202
	<u>889</u>	<u>1,202</u>

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

10 Tangible fixed assets

	£
Cost	
At 1 July 2024	6,021
At 30 June 2025	<u>6,021</u>
Depreciation and impairment	
At 1 July 2024	6,021
At 30 June 2025	<u>6,021</u>
Carrying amount	

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2025

11 Debtors

	2025	2024
	£	£
Amounts falling due within one year:		
Other debtors	6,115	8,245
	<u> </u>	<u> </u>

12 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other creditors	3,729	2,573
	<u> </u>	<u> </u>

13 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 July 2024	Incoming resources	Resources expended	At 30 June 2025
	£	£	£	£
General funds	84,130	44,764	(37,103)	91,791
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 July 2023	Incoming resources	Resources expended	At 30 June 2024
	£	£	£	£
General funds	103,066	61,042	(79,978)	84,130
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

England & Wales - Charity number 272318

Accounts

Charity registration number 272318

**WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024**

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Hilary Sabine
Paul Sabine
Bianca Smith
Paul Smith
Rev Andrew Thomas Burns
Deirdre Fairman (Appointed 30 August 2024)
Russell Edward Fairman (Appointed 30 August 2024)

Charity number

272318

Independent examiner

Andrew Nicholson FFA FIPA ATT(Fellow) FFTA
Alexander James & Co Limited
Upper Deck
Admiral Quarters
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WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

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WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2024

The Trustees present their report and accounts for the year ended 30 June 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document which is a declaration of trust dated 01/10/1976 as finally amended by deed dated 17/03/2012, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Statement of Public Benefit

The Charity provides public benefit by organising education, advice, guidance and discussions for married couples and couples preparing for marriage. This is in order that they may have a proper understanding of the rights, duties and responsibilities of a Christian married life in accordance with the Roman Catholic tradition as laid down by Canon Law. The Charity also provides the aforementioned for priests and members of religious orders who wish to increase their knowledge and development of their relational skills with their parishioners or in their community.

Trustees Review

This financial year has been packed with activity.

The year saw all the Marriage Encounter in-person weekends going ahead. We held two Residential and three Non-Residential weekends. We had thirty-eight couples attending these weekends, which is a significant improvement from the twenty-four couples that attended last year.

We postponed the May 2024 Online weekend to October 2024 when it was eventually cancelled due to lack of interest. This has resulted in the decision to no longer offer the Online option for Marriage Encounter.

We held two Non-Residential weekends and three Online experiences for Engaged Encounter. Fifty-nine couples attended. This is less than the seventy-one couples who attended the previous year as we held four Non-Residential weekends then.

The Online experience continues to be the preferred option with forty-three couples attending those. The decision was made to bring the cost of the Online experiences in line with the Non-Residential cost to encourage couples to attend in-person.

We successfully held a Priest Retreat for the first time in England & Wales from Sunday 5th to Tuesday 7th November 2023. It was attended by seven priests and seven accompanying Marriage Encounter community couples. The feedback was encouraging, and the intention is to make this an annual offer.

A Team Weekend was held in January 2024 with twelve couples and three priests attending. It was inspiring to have two of the 'younger' team couples attending encouraging us to focus on the future.

The new "Love Live and Become" Formation weekend in February 2024 was attended by fifteen couples and one priest from the Marriage Encounter community. It was well received, and we have decided to offer it again next year.

Marriage Encounter was brought to England & Wales in 1972 by Fr Michael Hickey. So, we celebrated our 50th anniversary in 2022, yet due to the uncertainty then we postponed any celebration.

We finally hosted a Convention for the community alongside the European Council in late May/June 2024 to celebrate this momentous occasion. The unity of our community with the National Teams from the rest of Europe resulted in a joyful and uplifting celebration. The last time the European Council was held in England & Wales was in 2017.

The Trustees continue to monitor all policies that affect the charity, and these are updated as necessary.

The charity continues to benefit from the generosity of ongoing regular donors by way of monthly standing orders and this represents the core funding. Apart from one National Board being Residential the other six were held via Zoom. This reflects our continued commitment to keep our overhead costs to a minimum.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2024

Financial review and risk assessment

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees have reviewed all the protocols covering a range of risks, including General Data Protection Regulation, fund raising methods, and Child Protection Policy (covering those few situations when children are present at events organised by the Charity) and consider them adequate.

The Trustees believe the Charity continues to be financially sound to meet the foreseeable commitments in offering the experiences.

Structure, governance and management

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The Trustees who served during the year and up to the date of signature of the financial statements were:

Hilary Sabine

Paul Sabine

Susan Stubbings

(Resigned 10 August 2023)

Mark Stubbings

(Resigned 10 August 2023)

Bianca Smith

Paul Smith

Rev Andrew Thomas Burns

Deirdre Fairman

(Appointed 30 August 2024)

Russell Edward Fairman

(Appointed 30 August 2024)

REFERENCE AND ADMINISTRATIVE DETAILS

Other Officers

NATIONAL RESOURCE GROUP

Database Couple

Mark & Sue Stubbings

Communication Couple

Russ & Deirdre Fairman

Joint Community Co-ordinating Couple

Russ & Deirdre Fairman

Paul & Marie Kennedy

Finance Couple

Paul & Hilary Sabine

ME Team Co-ordinating Couple

Phil & Rita Jackson

EE Team Co-ordinating Couple

Gregory & Fabienne Fauvarque

Weekend Team Scheduling Couple

Neill & Nuala Dutton

The Trustees' report was approved by the Board of Trustees.

Bianca Smith

Trustee

22 March 2025

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

I report to the Trustees on my examination of the financial statements of Worldwide Marriage Encounter England and Wales (the charity) for the year ended 30 June 2024.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Andrew Nicholson FFA FIPA ATT(Fellow) FFTA

Alexander James & Co Limited
Upper Deck
Admiral Quarters
Thames Ditton
Surrey
KT7 0XA

Dated: 22 March 2025

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2024

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Income from:			
Donations and legacies	2	51,570	33,509
Other trading activities	3	8,250	4,965
Investments	4	1,222	333
Total income		61,042	38,807
Expenditure on:			
Charitable activities	5	79,978	34,080
Total expenditure		79,978	34,080
Net income/(expenditure) and movement in funds		(18,936)	4,727
Reconciliation of funds:			
Fund balances at 1 July 2023		103,066	98,339
Fund balances at 30 June 2024		84,130	103,066

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

BALANCE SHEET

AS AT 30 JUNE 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	11	8,245		4,964	
Cash at bank and in hand		78,458		101,007	
		<u>86,703</u>		<u>105,971</u>	
Creditors: amounts falling due within one year	12	(2,573)		(2,905)	
Net current assets			84,130		103,066
Net assets excluding pension liability			84,130		103,066
			=====		=====
The funds of the charity					
Unrestricted funds			84,130		103,066
			<u>84,130</u>		<u>103,066</u>
			=====		=====

The financial statements were approved by the Trustees on 22 March 2025

Hilary Sabine
Trustee

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2024

	Notes	2024 £	£	2023 £	£
Cash flows from operating activities					
Cash (absorbed by)/generated from operations			(23,771)		1,617
Investing activities					
Investment income received		1,222		333	
Net cash generated from investing activities			1,222		333
Net cash used in financing activities			-		-
Net (decrease)/increase in cash and cash equivalents			(22,549)		1,950
Cash and cash equivalents at beginning of year			101,007		99,057
Cash and cash equivalents at end of year			78,458		101,007

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

1 Accounting policies

Charity information

Worldwide Marriage Encounter England and Wales is a registered unincorporated charity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document which is a declaration of trust dated 01/10/1976 as finally amended by deed dated 17/03/2012, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

These financial statements are prepared on the going concern basis. The Trustees have a reasonable expectation that the charity will continue in operational existence for the foreseeable future.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.5 Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Tangible fixed assets

Depreciation is calculated to write off the cost of tangible fixed assets in the year of purchase.

1.7 Taxation

The Charity is exempt from tax on its charitable activities.

1.8 Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

1.9 Taxation

The charity is exempt from tax on its charitable activities.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2024

2 Income from donations and legacies

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	51,570	33,509

3 Income from other trading activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Tax recovered	8,250	4,965

4 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Deposit account interest	1,222	333

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2024

5 Expenditure on charitable activities	Encounter Weekends		European Council		Team training		Total		Encounter Weekends		European Council		National Board Meetings		Team training		Total	
	2024	2024	2024	2024	2024	2024	2024	2024	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Direct costs																		
Charitable expenditure	20,214	44,689	8,909	73,812	18,064	3,957	1,710	4,614	28,345									
Share of support and governance costs (see note 6)																		
Governance	6,166	-	-	6,166	5,735	-	-	-	5,735									
	26,380	44,689	8,909	79,978	23,799	3,957	1,710	4,614	34,080									
Analysis by fund																		
Unrestricted funds	26,380	44,689	8,909	79,978	23,799	3,957	1,710	4,614	34,080									

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2024

6 Support costs allocated to activities

	2024 £	2023 £
Governance costs	6,166	5,735
	<u>6,166</u>	<u>5,735</u>
Analysed between:		
Encounter Weekends	6,166	5,735
	<u>6,166</u>	<u>5,735</u>

The Trustees believe that the governance costs predominantly underpin the running of the weekends and therefore should be allocated wholly to that category of charitable expenditure.

7 Net movement in funds

	2024 £	2023 £
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	1,202	1,300
	<u>1,202</u>	<u>1,300</u>

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

10 Tangible fixed assets

	£
Cost	
At 1 July 2023	6,021
At 30 June 2024	<u>6,021</u>
Depreciation and impairment	
At 1 July 2023	6,021
At 30 June 2024	<u>6,021</u>
Carrying amount	

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2024

11 Debtors		2024	2023
		£	£
Amounts falling due within one year:			
Other debtors		8,245	4,964
		<u> </u>	<u> </u>

12 Creditors: amounts falling due within one year		2024	2023
		£	£
Trade creditors		-	340
Other creditors		2,573	2,565
		<u> </u>	<u> </u>
		<u>2,573</u>	<u>2,905</u>

13 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 July 2023	Incoming resources	Resources expended	At 30 June 2024
	£	£	£	£
General funds	103,066	61,042	(79,978)	84,130
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 July 2022	Incoming resources	Resources expended	At 30 June 2023
	£	£	£	£
General funds	98,339	38,807	(34,080)	103,066
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

England & Wales - Charity number 272318

Accounts

Charity registration number 272318

**WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023**

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Hilary Sabine
Paul Sabine
Bianca Smith
Paul Smith
Rev Andrew Thomas Burns

Charity number

272318

Independent examiner

Andrew Nicholson FFA FIPA ATT(Fellow) FFTA
Alexander James & Co Limited
Upper Deck
Admiral Quarters
Thames Ditton
Surrey
KT7 0XA

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

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WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2023

The Trustees present their report and accounts for the year ended 30 June 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document which is a declaration of trust dated 01/10/1976 as finally amended by deed dated 17/03/2012, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Statement of Public Benefit

The Charity provides public benefit by organising education, advice, guidance and discussions for married couples and couples preparing for marriage. This is in order that they may have a proper understanding of the rights, duties and responsibilities of a Christian married life in accordance with the Roman Catholic tradition as laid down by Canon Law. The Charity also provides the aforementioned for priests and members of religious orders who wish to increase their knowledge and development of their relational skills with their parishioners or in their community.

Trustees Review

This financial year has continued to suffer from the impact of the lockdowns, although to a lesser extent. Some of the community still seems hesitant to participate in in-person gatherings.

We have changed to Eventbrite for our booking system. The PayPal system that was integrated with our websites was proving to be unreliable and time-consuming.

The year did not start well for Marriage Encounter as we had to cancel our July Non-Residential and September Online experiences. However, they have been successful since October 2022 with two Residential weekends, one Online and one Non-Residential going ahead. We had twenty-four couples attending the various experiences. This is an improvement on last year.

Engaged Encounter saw all its experiences going ahead – there were four Non-Residential and three Online experiences – with seventy-one couples attending. Again, this is an improvement on last year. The Online format continues to be the preferred option with forty-nine of the couples attending those.

We held the "Believing" Formation weekend in November 2022 which was offered and open to the community. Eighteen couples and one priest attended.

We held a Team Weekend in January 2023 with thirteen couples and three priests attending. Various Team couples have stepped down or stepped back from presenting so our Team is not as robust as we would want.

The Trustees continue to monitor all policies that affect the charity, and these are updated as necessary.

The charity continues to benefit from the generosity of ongoing regular donors by way of monthly standing orders and this represents the core funding. Apart from one National Board being Residential the other six were held via Zoom. This reflects our continued commitment to keep our overhead costs to a minimum.

The charity is planning a convention for the community to be held in May/June 2024 as a belated 50th anniversary celebration. This celebration is alongside the European Council that is being held in England & Wales in May 2024.

Financial review and risk assessment

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees have reviewed all the protocols covering a range of risks, including General Data Protection Regulation, fund raising methods, and Child Protection Policy (covering those few situations when children are present at events organised by the Charity) and consider them adequate.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2023

The Trustees believe the Charity continues to be financially sound to meet the foreseeable commitments in offering the experiences.

Structure, governance and management

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The Trustees who served during the year and up to the date of signature of the financial statements were:

Hilary Sabine

Paul Sabine

Susan Stubbings

(Resigned 10 August 2023)

Mark Stubbings

(Resigned 10 August 2023)

Bianca Smith

Paul Smith

Rev Andrew Thomas Burns

REFERENCE AND ADMINISTRATIVE DETAILS

Other Officers

NATIONAL RESOURCE GROUP

Database Couple

Mark & Sue Stubbings

Communication Couple

Russ & Deirdre Fairman

Joint Community Co-ordinating Couple

Russ & Deirdre Fairman

Paul & Marie Kennedy

Finance Couple

Paul & Hilary Sabine

ME Team Co-ordinating Couple

Phil & Rita Jackson

EE Team Co-ordinating Couple

Gregory & Fabienne Fauvarque

Weekend Team Scheduling Couple

Neill & Nuala Dutton

The Trustees' report was approved by the Board of Trustees.

Bianca Smith

Trustee

20 April 2024

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

I report to the Trustees on my examination of the financial statements of Worldwide Marriage Encounter England and Wales (the charity) for the year ended 30 June 2023.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Andrew Nicholson FFA FIPA ATT(Fellow) FFTA

Alexander James & Co Limited
Upper Deck
Admiral Quarters
Thames Ditton
Surrey
KT7 0XA

Dated: 20 April 2024

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2023

	Notes	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Income from:			
Donations and legacies	2	33,509	31,070
Other trading activities	3	4,965	3,288
Investments	4	333	9
Total income		<u>38,807</u>	<u>34,367</u>
Charitable activities	5	34,080	24,768
Net income and movement in funds		<u>4,727</u>	<u>9,599</u>
Reconciliation of funds:			
Fund balances at 1 July 2022		<u>98,339</u>	<u>88,740</u>
Fund balances at 30 June 2023		<u><u>103,066</u></u>	<u><u>98,339</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

BALANCE SHEET

AS AT 30 JUNE 2023

	Notes	2023 £	£	2022 £	£
Current assets					
Debtors	11	4,964		3,288	
Cash at bank and in hand		101,007		99,057	
		<u>105,971</u>		<u>102,345</u>	
Creditors: amounts falling due within one year	12	2,905		4,006	
Net current assets			103,066		98,339
			<u>103,066</u>		<u>98,339</u>
The funds of the charity					
Unrestricted funds			103,066		98,339
			<u>103,066</u>		<u>98,339</u>

The financial statements were approved by the Trustees on 20 April 2024

Hilary Sabine
Trustee

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2023

	Notes	2023 £	£	2022 £	£
Cash flows from operating activities					
Cash generated from operations			1,617		3,668
Investing activities					
Investment income received		333		9	
Net cash generated from investing activities			333		9
Net cash used in financing activities			-		-
Net increase in cash and cash equivalents			1,950		3,677
Cash and cash equivalents at beginning of year			99,057		95,380
Cash and cash equivalents at end of year			101,007		99,057

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2023

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document which is a declaration of trust dated 01/10/1976 as finally amended by deed dated 17/03/2012, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

These financial statements are prepared on the going concern basis. The Trustees have a reasonable expectation that the charity will continue in operational existence for the foreseeable future.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.5 Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Tangible fixed assets

Depreciation is calculated to write off the cost of tangible fixed assets in the year of purchase.

1.7 Taxation

The Charity is exempt from tax on its charitable activities.

1.8 Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

1.9 Taxation

The charity is exempt from tax on its charitable activities.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2023

2 Income from donations and legacies

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Donations and gifts	33,509	31,070

3 Income from other trading activities

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Tax recovered	4,965	3,288

4 Income from investments

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Deposit account interest	333	9

5 Expenditure on charitable activities

	Encounter Weekends 2023 £	European Council 2023 £	National Board Meetings 2023 £	Team training 2023 £	Total 2023 £
Direct costs					
Charitable expenditure	18,064	3,957	1,710	4,614	28,345
Share of support and governance costs (see note 6)					
Governance	5,735	-	-	-	5,735
	<u>23,799</u>	<u>3,957</u>	<u>1,710</u>	<u>4,614</u>	<u>34,080</u>
Analysis by fund					
Unrestricted funds	<u>23,799</u>	<u>3,957</u>	<u>1,710</u>	<u>4,614</u>	<u>34,080</u>

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2023

5 Expenditure on charitable activities (Continued)

Previous year:	Encounter Weekends	European Council	National Board Meetings	Team training	Total
	2022	2022	2022	2022	2022
	£	£	£	£	£
Direct costs					
Charitable expenditure	8,681	1,597	3,908	5,041	19,227
Share of support and governance costs (see note 6)					
Governance	5,541	-	-	-	5,541
	<u>14,222</u>	<u>1,597</u>	<u>3,908</u>	<u>5,041</u>	<u>24,768</u>
Analysis by fund					
Unrestricted funds	<u>14,222</u>	<u>1,597</u>	<u>3,908</u>	<u>5,041</u>	<u>24,768</u>

6 Support costs allocated to activities

	2023	2022
	£	£
Governance costs	5,735	5,541
Analysed between:		
Encounter Weekends	<u>5,735</u>	<u>5,541</u>

The Trustees believe that the governance costs predominantly underpin the running of the weekends and therefore should be allocated wholly to that category of charitable expenditure.

7 Net movement in funds

	2023	2022
	£	£
Net movement in funds is stated after charging/(crediting)		
Fees payable for the audit of the charity's financial statements	<u>1,300</u>	<u>700</u>

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2023

10 Tangible fixed assets

	£
Cost	
At 1 July 2022	6,021
At 30 June 2023	6,021
Depreciation and impairment	
At 1 July 2022	6,021
At 30 June 2023	6,021
Carrying amount	

11 Debtors

	2023 £	2022 £
Amounts falling due within one year:		
Other debtors	4,964	3,288

12 Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	340	2,875
Other creditors	2,565	1,131
	2,905	4,006

13 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 July 2022 £	Incoming resources £	Resources expended £	At 30 June 2023 £
General funds	98,339	38,807	(34,080)	103,066
Previous year:				
	At 1 July 2021 £	Incoming resources £	Resources expended £	At 30 June 2022 £
General funds	88,740	34,367	(24,768)	98,339

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

England & Wales - Charity number 272318

Accounts

REGISTERED CHARITY NUMBER: 272318

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30th June 2022
for**

**Worldwide Marriage Encounter
England and Wales**

Alexander James & Co Ltd
Admirals Quarters
Portsmouth Road
Thames Ditton
KT7 0XA

**Worldwide Marriage Encounter
England and Wales**

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for the Year Ended 30th June 2022**

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**Worldwide Marriage Encounter
England and Wales**

**Report of the Trustees
for the Year Ended 30th June 2022**

The trustees present their report with the financial statements of the charity for the year ended 30th June 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

272318

Principal address

43 Lower Moor Road
Yate
South Gloucestershire
BS37 7PQ

Trustees

Fr Andrew Burns	Appointed w.e.f 17 th July 2021
Paul Sabine	
Hilary Sabine	
Paul Smith	Appointed w.e.f 17 th July 2021
Bianca Smith	Appointed w.e.f 10 th July 2021
Mark Stubbings	
Sue Stubbings	
Gary Johnson	resigned 17 th July 2021
Kay Johnson	resigned 10 th July 2021
Fr Thomas Ryan SMA	resigned 17 th July 2021

Independent examiner

Alexander James & Co Ltd
Admirals Quarters
Portsmouth Road
Thames Ditton
KT7 0XA

REFERENCE AND ADMINISTRATIVE DETAILS

Other Officers

NATIONAL RESOURCE GROUP

Database Couple	Mark & Sue Stubbings
Communication Couple	Russ & Deirdre Fairman
Joint Community Co-ordinating Couple	Russ & Deirdre Fairman
	Paul & Marie Kennedy
Finance Couple	Paul & Hilary Sabine
ME Team Co-ordinating Couple	Phil & Rita Jackson
EE Team Co-ordinating Couple	Gregory & Fabienne Fauvarque
Weekend Team Scheduling Couple	Neill & Nuala Dutton

**Worldwide Marriage Encounter
England and Wales**

**Report of the Trustees
for the Year Ended 30th June 2022**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Statement of Public Benefit

The Charity provides public benefit by organising education, advice, guidance and discussions for married couples and couples preparing for marriage. This is in order that they may have a proper understanding of the rights, duties and responsibilities of a Christian married life in accordance with the Roman Catholic tradition as laid down by Canon Law. The Charity also provides the aforementioned for priests and members of religious orders who wish to increase their knowledge and development of their relational skills with their parishioners or in their community.

TRUSTEES REVIEW

This financial year has continued to suffer from the impact of Covid 19 on activities involving groups of people gathering but residential and non-residential Weekends have resumed together with the online format.

The Charity's re-designed websites are operating but work continues to optimise the use of the websites. The PayPal payment system is now functioning after suspension of the Engaged Encounter account.

Two residential Marriage Encounter Weekends went ahead, but the one non-residential and two online Weekends were cancelled due to the low number of bookings. As a result, only 10 couples experienced the Weekend - a reduction from the previous year. The Marriage Encounter online format method of delivery is not proving to be popular.

Three non-residential Engaged Encounter Weekends went ahead attended by 11 couples. Three Engaged Encounter online formats were held with a total number of 55 couples attending. The 'Zoomed' Split Weekend format was found to be very successful, especially for couples where the partners are living in different countries, and for whom the special facilities created in 'Zoom' enabled them to communicate in private.

A Team Weekend was also experienced by 17 presenting team couples and 3 priests: this reviewed and updated their presenting capabilities. The formations were recorded and made available to those Team members unable to attend in person, and also to the wider community.

The trustees have reviewed all the protocols covering a range of risks, including General Data Protection Regulation, fund raising methods, and Child Protection Policy (covering those few situations when children are present at events organised by the charity) and consider them adequate.

The charity has continued to benefit from the generosity of ongoing regular donors by way of monthly standing orders and represents the core funding. Meetings of the National Board were mainly by video conference with a limited number held in person, so overhead costs have reduced considerably, benefiting the financial situation as reflected in the final accounts.

The Trustees believe that the Charity continues to be financially sound to meet the foreseeable commitments in presenting Weekends.

Approved by order of the board of trustees on 23rd April 2023 and signed on its behalf by:



.....
Hilary Sabine - Trustee

**Independent Examiner's Report to the Trustees of
Worldwide Marriage Encounter
England and Wales**

I report on the accounts of the Charity for the year ended 30th June 2022, which are set out on pages four to nine.

Respective responsibilities of Trustees and Examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Andrew Nicholson FFA FIPA ATT(Fellow) FFTA
As director for
Alexander James & Co Ltd
Admirals Quarters
Portsmouth Road
Thames Ditton
KT7 0XA

Date: 23rd April 2023

**Worldwide Marriage Encounter
England and Wales**

**Statement of Financial Activities
for the Year Ended 30th June 2022**

	Notes	30.6.22 Unrestricted fund £	30.6.21 Total funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income		31,069	21,904
Investment income	2	9	9
Incoming resources from charitable activities			
General charitable activities		<u>3,288</u>	<u>3,834</u>
Total incoming resources		34,366	25,747
RESOURCES EXPENDED			
Charitable activities			
General charitable activities		<u>24,766</u>	<u>7,051</u>
NET INCOMING/(OUTGOING) RESOURCES		9,600	18,696
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>88,740</u>	<u>70,044</u>
TOTAL FUNDS CARRIED FORWARD		<u>98,340</u>	<u>88,740</u>

The notes form part of these financial statements

**Worldwide Marriage Encounter
England and Wales**

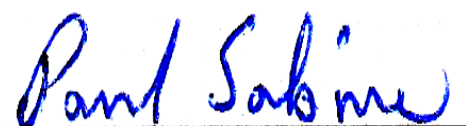
**Balance Sheet
At 30th June 2022**

	Notes	30.6.22 Unrestricted fund £	30.6.21 Total funds £
CURRENT ASSETS			
Debtors	5	3,288	1,826
Cash at bank		<u>99,058</u>	<u>95,380</u>
		102,346	97,206
CREDITORS			
Amounts falling due within one year	6	(4,006)	(8,466)
		<u>98,340</u>	<u>88,740</u>
NET CURRENT ASSETS			
		<u>98,340</u>	<u>88,740</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>98,340</u>	<u>88,740</u>
NET ASSETS			
		<u>98,340</u>	<u>88,740</u>
FUNDS			
Unrestricted funds	7	<u>98,340</u>	<u>88,740</u>
TOTAL FUNDS			
		<u>98,340</u>	<u>88,740</u>

The financial statements were approved by the Board of Trustees on 23rd April 2023 and were signed on its behalf by:



.....
Hilary Sabine - Trustee



.....
Paul Sabine - Trustee

The notes form part of these financial statements

**Worldwide Marriage Encounter
England and Wales**

**Notes to the Financial Statements
for the Year Ended 30th June 2022**

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the Charity is legally entitled to the income and the amount can be quantified with reasonable accuracy

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is calculated to write off the cost of tangible fixed assets in the year of purchase.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	30.6.22	30.6.21
	£	£
Deposit account interest	<u>9</u>	<u>9</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30th June 2022 nor for the year ended 30th June 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30th June 2022 nor for the year ended 30th June 2021.

**Worldwide Marriage Encounter
England and Wales**

**Notes to the Financial Statements - continued
for the Year Ended 30th June 2022**

4. TANGIBLE FIXED ASSETS

**Equipment
£**

COST

At 1st July 2021

6,021

Additions

-

At 30th June 2022

6,021

DEPRECIATION

At 1st July 2021

6,021

Charge for year

-

At 30th June 2022

6,021

NET BOOK VALUE

At 30th June 2022

-

At 30th June 2021

-

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.22	30.6.21
	£	£
Trade debtors	<u>3,288</u>	<u>1,826</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.22	30.6.21
	£	£
Trade creditors	3,575	6,111
Other creditors	<u>431</u>	<u>2,355</u>
	<u>4,006</u>	<u>8,466</u>

7. MOVEMENT IN FUNDS

	At 1.7.21	Net movement in funds	At 30.6.22
	£	£	£
Unrestricted funds			
General fund	88,740	9,600	98,340
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>88,740</u>	<u>9,600</u>	<u>98,340</u>

**Worldwide Marriage Encounter
England and Wales**

**Notes to the Financial Statements - continued
for the Year Ended 30th June 2022**

7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	34,366	(24,766)	9,600
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>34,366</u>	<u>(24,776)</u>	<u>9,600</u>

8. DETAILS OF WEEKENDS

Residential Marriage Encounter Weekends

Dates	Venue	Couples
12 - 14 November 2021	IBIS, Rugby	5
4 - 6 March 2022	Campanile, Swindon	5

Non-Residential Engaged Encounter Weekends

Dates	Venue	Couples
11 - 12 September 2021	Dormer Centre, Leamington Spa	2
20 - 21 November 2021	Hallam Pastoral Centre, Sheffield	3
12 - 13 February 2022	St Joseph's Retreat Centre, Hendon	6

Engaged Encounter Online program

Dates	Couples
2 & 9 October 2021	13
12 & 19 March 2022	21
21 & 28 May 2022	21

Other Weekends:

Dates	Type of Weekend	Couples
22 - 23 January 2022	Team Renewal	17 Couples + 3 Priests

**Worldwide Marriage Encounter
England and Wales**

**Detailed Statement of Financial Activities
for the Year Ended 30th June 2022**

	30.6.22	30.6.21
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations and booking fees	31,069	21,904
Investment income		
Deposit account interest	9	9
Incoming resources from charitable activities		
Tax recovered	<u>3,288</u>	<u>3,834</u>
Total incoming resources	34,366	25,747
RESOURCES EXPENDED		
Charitable activities		
Encounter weekends	8,678	715
National board meetings	3,908	-
European Council	1,597	854
Team training	<u>5,041</u>	<u>-</u>
	19,224	1,569
Support costs		
Management		
Travel expenses - general	1,376	-
Printing and stationery	16	365
Advertising and publicity	25	284
Office equipment and supplies	53	126
Web site support	1,529	1,886
IT and support costs	964	925
Miscellaneous expenses	740	764
Audit and accountancy fee	<u>700</u>	<u>630</u>
	5,403	4,980
Finance		
Insurance	234	243
Bank charges	3	-
Card and PayPal charges	(98)	259
	<u>139</u>	<u>502</u>
Total resources expended	<u>24,766</u>	<u>7,051</u>
Net Income	<u>9,600</u>	<u>18,696</u>
	=====	=====

This page does not form part of the statutory financial statements

WORLDWIDE MARRIAGE ENCOUNTER ENGLAND AND WALES

England & Wales - Charity number 272318

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30th June 2021
for**

**Worldwide Marriage Encounter
England and Wales**

LBS Accountants
Old Coach House
67A Upper St John Street
LICHFIELD
Staffordshire
WS14 9DU

**Worldwide Marriage Encounter
England and Wales**

**Contents of the Financial Statements
for the Year Ended 30th June 2021**

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Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 12
Detailed Statement of Financial Activities	13 to 14

**Worldwide Marriage Encounter
England and Wales**

**Report of the Trustees
for the Year Ended 30th June 2021**

The trustees present their report with the financial statements of the charity for the year ended 30th June 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

272318

Principal address

46 St Anne's Road
Banbury
OX16 9DY

Trustees

Gary Johnson
Kay Johnson
Thomas Ryan SMA
Mark Stubbings
Sue Stubbings
Paul Sabine - appointed 5.12.20
Hilary Sabine - appointed 5.12.20

Independent examiner

LBS Accountants
Old Coach House
67A Upper St John Street
LICHFIELD
Staffordshire
WS14 9DU

**Worldwide Marriage Encounter
England and Wales**

**Report of the Trustees
for the Year Ended 30th June 2021**

REFERENCE AND ADMINISTRATIVE DETAILS

Other Officers

NATIONAL RESOURCE GROUP

Communication Couple	Tony & Janet Smith until January 2021
Database Couple	Tony & Janet Smith
Joint Community Co-ordinating Couple	Russ & Deirdre Fairman
	Paul & Marie Kennedy
Finance Couple	Gary & Kay Johnson until 5 December 2020
Finance Couple	Paul & Hilary Sabine from 5 December 2020
Spirit Editors	Gary & Kay Johnson until 5 December 2020
Team Co-ordinating Couple	Phil & Rita Jackson
Deputy Team Co-ordinating Couple	Gregory & Fabienne Fauvarque
Weekend Team Scheduling Couple	Charles & Krysia Golabek
Deputy Weekend Scheduling Couple	Neill & Nuala Dutton from January 2021

**Worldwide Marriage Encounter
England and Wales**

**Report of the Trustees
for the Year Ended 30th June 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Statement of Public Benefit

The Charity provides public benefit by organising education, advice, guidance and discussions for married couples and couples preparing for marriage. This is in order that they may have a proper understanding of the rights, duties and responsibilities of a Christian married life in accordance with the Roman Catholic tradition as laid down by Canon Law. The Charity also provides the aforementioned for priests and members of religious orders who wish to increase their knowledge and development of their relational skills with their parishioners or in their community.

TRUSTEES REVIEW

This financial year has suffered from the impact of the Covid 19 restrictions on activities involving groups of people gathering together and as a result physical Encounter Weekends were substituted by video conferenced Experiences.

The Charity's website has now been re-designed with a separate Engaged Encounter website created. The new Engaged Encounter website was launched successfully in August 2020. The Marriage Encounter website was subsequently re-designed and launched in January 2021.

No residential or non-residential Marriage Encounter or Engaged Encounter experiences were held this year. All were completed as an Online Experience. Numbers of attendees were low with some Experiences cancelled as a result of low booking numbers. In total, thirteen couples and two priests attended Marriage Encounter Experiences and forty-four couples attended Engaged Encounter Experiences.

The Trustees have reviewed all the protocols covering a range of risks, including General Data Protection Regulation, fund raising methods and Child Protection Policy (covering those few situations when children are present at events organised by the Charity) and consider them adequate.

The Charity has continued to benefit from the generosity of ongoing regular donors and, as meetings of the National Board were video conferenced, overhead costs have remained low benefiting the financial situation as reflected in the final accounts.

The Trustees believe that the Charity continues to be financially sound to meet the foreseeable commitments in presenting Marriage and Engaged Encounter Experiences.

Approved by order of the board of trustees on 31st March 2022 and signed on its behalf by:



Hilary Sabine - Trustee

**Independent Examiner's Report to the Trustees of
Worldwide Marriage Encounter
England and Wales**

I report on the accounts for the year ended 30th June 2021, which are set out on pages five to twelve.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.

M E Mottershead
LBS Accountants
Old Coach House
67A Upper St John Street
LICHFIELD
Staffordshire
WS14 9DU

31st March 2022

**Worldwide Marriage Encounter
England and Wales**

**Statement of Financial Activities
for the Year Ended 30th June 2021**

	Notes	30.6.21 Unrestricted fund £	30.6.20 Total funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income		21,904	40,209
Investment income	2	9	193
Incoming resources from charitable activities			
General charitable activities		<u>3,834</u>	<u>6,758</u>
Total incoming resources		25,747	47,160
 RESOURCES EXPENDED			
Charitable activities			
General charitable activities		<u>7,051</u>	<u>37,911</u>
NET INCOMING RESOURCES		18,696	9,249
 RECONCILIATION OF FUNDS			
Total funds brought forward		<u>70,044</u>	<u>60,795</u>
 TOTAL FUNDS CARRIED FORWARD		 <u>88,740</u>	 <u>70,044</u>

The notes form part of these financial statements

**Worldwide Marriage Encounter
England and Wales**


**Balance Sheet
At 30th June 2021**

	Notes	30.6.21 Unrestricted fund £	30.6.20 Total funds £
CURRENT ASSETS			
Debtors	5	1,826	870
Cash at bank		<u>95,380</u>	<u>75,047</u>
		97,206	75,917
CREDITORS			
Amounts falling due within one year	6	(8,466)	(5,873)
		<u>88,740</u>	<u>70,044</u>
NET CURRENT ASSETS			
		88,740	70,044
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>88,740</u>	<u>70,044</u>
NET ASSETS			
		<u>88,740</u>	<u>70,044</u>
FUNDS			
Unrestricted funds	7	<u>88,740</u>	<u>70,044</u>
TOTAL FUNDS			
		<u>88,740</u>	<u>70,044</u>

The financial statements were approved by the Board of Trustees on 31st March 2022 and were signed on its behalf by:



Hilary Sabine - Trustee



Paul Sabine - Trustee

The notes form part of these financial statements

**Worldwide Marriage Encounter
England and Wales**

**Notes to the Financial Statements
for the Year Ended 30th June 2021**

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is calculated so as to write off the cost of tangible fixed assets in the year of purchase.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	30.6.21	30.6.20
	£	£
Deposit account interest	<u>9</u>	<u>193</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30th June 2021 nor for the year ended 30th June 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30th June 2021 nor for the year ended 30th June 2020.

**Worldwide Marriage Encounter
England and Wales**

**Notes to the Financial Statements - continued
for the Year Ended 30th June 2021**

4. TANGIBLE FIXED ASSETS

	Equipment £
COST	
At 1st July 2020	5,257
Additions	<u>764</u>
At 30th June 2021	<u>6,021</u>
 DEPRECIATION	
At 1st July 2020	5,257
Charge for year	<u>764</u>
At 30th June 2021	<u>6,021</u>
 NET BOOK VALUE	
At 30th June 2021	<u><u>-</u></u>
At 30th June 2020	<u><u>-</u></u>

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.21	30.6.20
	£	£
Trade debtors	<u>1,826</u>	<u>870</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.21	30.6.20
	£	£
Trade creditors	6,111	4,523
Other creditors	<u>2,355</u>	<u>1,350</u>
	<u>8,466</u>	<u>5,873</u>

7. MOVEMENT IN FUNDS

	At 1.7.20	Net movement in funds	At 30.6.21
	£	£	£
Unrestricted funds			
General fund	70,044	18,696	88,740
	<u>70,044</u>	<u>18,696</u>	<u>88,740</u>
TOTAL FUNDS	<u>70,044</u>	<u>18,696</u>	<u>88,740</u>

**Worldwide Marriage Encounter
England and Wales**

**Notes to the Financial Statements - continued
for the Year Ended 30th June 2021**

7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	25,747	(7,051)	18,696
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>25,747</u>	<u>(7,051)</u>	<u>18,696</u>

Comparatives for movement in funds

	At 1.7.19 £	Net movement in funds £	At 30.6.20 £
Unrestricted Funds			
General fund	60,795	9,249	70,044
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>60,795</u>	<u>9,249</u>	<u>70,044</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	47,160	(37,911)	9,249
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>47,160</u>	<u>(37,911)</u>	<u>9,249</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.19 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	60,795	27,945	88,740
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>60,795</u>	<u>27,945</u>	<u>88,740</u>

**Worldwide Marriage Encounter
England and Wales**

**Notes to the Financial Statements - continued
for the Year Ended 30th June 2021**

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	<u>72,907</u>	<u>(44,962)</u>	<u>27,945</u>
TOTAL FUNDS	<u><u>72,907</u></u>	<u><u>(44,962)</u></u>	<u><u>27,945</u></u>

**Worldwide Marriage Encounter
England and Wales**

**Notes to the Financial Statements - continued
for the Year Ended 30th June 2021**

8. DETAILS OF WEEKENDS

Marriage Encounter Dates	Venue	Couples
26 - 27 September 2020	Zoom	4
30 - 31 January 2021	Zoom	4 + 1 Priest
8 May 2021	Zoom	5 + 1 Priest

Engaged Encounter Dates	Venue	Couples
3 October	Zoom	13
23 January	Zoom	11
17 April	Zoom	14
19 June	Zoom	6

**Worldwide Marriage Encounter
England and Wales**

**Notes to the Financial Statements - continued
for the Year Ended 30th June 2021**

**Worldwide Marriage Encounter
England and Wales**

**Detailed Statement of Financial Activities
for the Year Ended 30th June 2021**

	30.6.21	30.6.20
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations and booking fees	21,904	40,209
Investment income		
Deposit account interest	9	193
Incoming resources from charitable activities		
Tax recovered	<u>3,834</u>	<u>6,758</u>
Total incoming resources	25,747	47,160
RESOURCES EXPENDED		
Charitable activities		
Encounter weekends	715	18,080
National board meetings	-	3,835
European Council	854	4,145
Team training	-	6,420
National team expenses	<u>-</u>	<u>71</u>
	1,569	32,551
Support costs		
Management		
Travel expenses - general	-	253
Printing and stationery	365	42
Advertising and publicity	284	1,140
Office equipment and hire	126	179
Web site support	1,886	1,463
IT and support costs	925	669
Miscellaneous expenses	764	-
Audit and accountancy fee	630	450
Plant and machinery	<u>-</u>	<u>532</u>
	4,980	4,728
Finance		
Insurance	243	218
Bank charges	-	5
Card and Paypal charges	<u>259</u>	<u>409</u>
	502	632
Total resources expended	7,051	37,911

This page does not form part of the statutory financial statements

**Worldwide Marriage Encounter
England and Wales**

**Detailed Statement of Financial Activities
for the Year Ended 30th June 2021**

	30.6.21	30.6.20
	£	£
	<hr/>	<hr/>
Net income	<u>18,696</u>	<u>9,249</u>

This page does not form part of the statutory financial statements
