



Chairman`s Annual Report Financial Year 2024-25

This financial year has been positive, with forecasts being accurate. Youth club numbers are steady, which has maintained higher running costs in activity purchases and the annual increase in utilities.

The Youth Club runs 5-7 youth club sessions per week, during term time and 1-2-1 support. Offering a wide range of activities in-house and continuing to use the booking system, helping to ensure numbers stay at a manageable level. The youth club sessions are around 30.

Updates

Yatton Youth Club has participated in community events throughout the year and have seen several party hire events, although infrequently, both really helps youth club numbers, alongside advertising what we do in school newsletters and through our social media presence.

Yatton Youth club house Yatton Foodbank, a Dementia Café and the Lions coffee morning all that support the local community.

Youth club sessions see young people enjoying craft, jewelry making and food activities each session.

In addition, we run a Supper Club weekly where young people cook and eat together, allowing a space to chat, share worries or concerns or youth workers can signpost to support.

The youth club run a SEN Dungeons and Dragons group monthly and it is well attended, it offers support to, not only, young people who attend but to their carers, who get to chat and enjoy a bacon bap.

Young parents has seen members move on to work when their children have started school and it has seen new young parents join, this group is an informal group where we offer activities to children, with the help of Yatton children`s centre staff, and refreshments for parents with onsite activities on offer.

Thanks

We continue to be able to run the youth work sessions thanks to Yatton Parish Council and their valuable financial support in the form of a generous grant.

A huge thank you to our very supportive local community, with special mention to Yeo Valley Lions, Yeo Moor PCC, the Lodge of Agriculture, 7 stars foundation and Groundwork UK.

Roger Wood
Chairman Yatton Youth Club
Date: 09/01/26

Independent Examiner's report to the trustees of Yatton Youth Club
Charity Number 272122

I report to the trustees on my examination of the accounts of Yatton Youth Club (the Club) for the year ending 31 March 2025.

Responsibilities and basis of report.

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed as applicable Directions given by the Charity Commission under section 145(5) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Club as required in section 130 of the Act or
2. The accounts do not accord with these records

I have no concerns and have come across no other matters in connection with my examination to which attention should be drawn in this report in order for a proper understanding of the accounts to be reached

Signed



Geoffrey Bland
Retired Chartered Accountant
1 Hollowmead
Claverham
Bristol
BS49 4LS
Date 09/01/26

YATTON YOUTH CLUB. CHARITY NUMBER 272122

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING 31 MARCH 2025

	2025	2024
	£	£
RECEIPTS		
Donations	977	797
Subscriptions	3,908	3,165
Fundraising	2,500	0
Funding / Grants	40,000	38,436
Cafe & Tuck Sales	2,123	4,063
Room Hire	2,528	3,480
Bank Interest	6	5
TOTAL INCOME	52,042	49,946
PAYMENTS		
<i>Direct Costs</i>		
Activities & Materials	4,859	3,188
Events	258	50
Printing & Publicity	0	0
<i>Cafe</i>		
Cafe Stock & Tuck	1,803	2,929
Cafe Equipment	0	298
<i>Staff Costs</i>		
Salaries	23,975	22,298
Pensions	1,245	1,212
Subcontractors	9,975	10,011
Training	88	121
U.K. Travel	13	9
<i>Building Works</i>	200	0
<i>Overheads</i>		
Electricity	1,378	1,515
Gas	958	1,535
Comms	910	847
Water & Sewerage	193	341
Rates	103	106
Insurance	1,109	2,588
Cleaning & Health & Safety	364	341
Stationery & Supplies	786	812
Repairs & Maintenance	207	585
Fixtures & Fittings	0	0
TOTAL EXPENDITURE	48,424	48,788
EXCESS OF PAYMENTS OVER RECEIPTS	3,618	1,158
OPENING CASH BALANCE	10,703	9,545
CLOSING CASH BALANCE	14,321	10,703

