



**Chairman's Annual Report
Financial Year 2022-23**

This financial year has been challenging, with the youth club seeing an increasing in numbers, which has led to higher running costs in activity purchases and staffing. With the addition of an increase in energy costs.

The Youth Club is running 4-5 youth club sessions per week, during term time and 1-2-1 support. Offering a wide range of activities in house and continue to use the booking system, helping to ensure numbers stay at a manageable level. The open youth club sessions are around 40.

The youth led community café has moved its opening to school holidays, offering job opportunities for young people and CV experience and have added Lego and craft activities at tables in the café.

Developments

Yatton Youth club sprang into action and opened a Foodbank in lockdown 2020, supported by Clevedon Foodbank and continues to run today, with regular clients and walk ins, offering help where needed.

A lockdown cookery club that helped to reduce antisocial behaviour in Yatton has now turned into a supper club where young people and youth workers cook together and then sit down to eat and talk about live issues together.

The building has gained a well needed toilet renovation with a generous donation from Yeo Valley Lions.

Thanks

We continue to be able to run the youth work sessions with thanks to Yatton Parish Council and their valuable financial support in the form of a generous grant.

A huge thank you to our very supportive local community, with special mention to Yeo Valley Lions, Quartet and St Mary's Church.

Roger Wood
Chairman Yatton Youth Club

Date: 12/1/2024

Independent Examiner's report to the trustees of Yatton Youth Club
Charity number 272122

I report to the trustees on my examination of the accounts of Yatton Youth Club (the Club) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)9b of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed 
Geoffrey Bland
Retired Chartered Accountant
1 Hollowmead
Claverham
Bristol
BS49 4LF
Date 12/01/2024

YATTON YOUTH CLUB CHARITY NUMBER 272122

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

	2023 £	2022 £
RECEIPTS		
Donations	1,886	1,050
Subscriptions	2,301	1,817
Fundraising	10,000	346
Funding / Grants	17,276	32,328
Cafe & Tuck Sales	2,664	2,241
Sumup	1,226	1,248
Room Hire	1,325	510
Bank Interest	2	2
Gift Aid	-	-
TOTAL RECEIPTS	56,679	39,542
PAYMENTS		
<i>Direct Costs</i>		
Activities & Materials	3,276	3,517
Events	91	100
Printing & Publicity	-	-
<i>Cafe</i>		
Cafe Stock & Tuck	3,236	3,330
Cafe Equipment	58	50
<i>Staff Costs</i>		
Salaries	24,839	20,951
Pensions	1,341	1,093
Subcontractors	11,983	11,796
Training	72	168
U.K. Travel	4	8
<i>Building Works</i>	13,523	27
<i>Overheads</i>		
Electricity	915	928
Gas	1,907	736
Comms	564	534
Water & Sewerage	417	348
Rates	256	131
Insurance	1,455	1,394
Cleaning & Health & Safety	246	336
Stationery & Supplies	709	1,247
Repairs & Maintenance	822	1,599
Fixtures & Fittings	76	-
TOTAL PAYMENTS	65,789	48,292
EXCESS OF PAYMENTS OVER RECEIPTS	(9,110)	(8,750)
OPENING CASH BALANCES	18,655	27,405
CLOSING CASH BALANCES	9,545	18,655