

YATTON YOUTH CLUB

England & Wales · Charity number 272122

Details

Status Registered

Legal form Trust

Registered 1976-10-13

Register [View on the Charity Commission register](#)

Contact

Address 23 High Street
Claverham
Bristol
BS49 4NB

Phone 01934 832182

Email roger.wood23@btinternet.com

Website <https://www.facebook.com/YattonYouthClub/>

Activities

Objects: TO HELP AND EDUCATE GIRLS AND BOYS THROUGH THEIR LEISURE TIME ACTIVITIES SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

Activities: Yatton Youth Club provides sport and other recreational facilities for the children and young people in Yatton and Caverham.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People

Geography

- North Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£52,042	£48,424	-	-
2024-03-31	£49,946	£48,788	-	-
2023-03-31	£56,679	£65,789	-	-
2022-03-31	£39,503	£48,292	-	-
2021-03-31	£63,883	£39,148	-	-

Trustees

Name	Role	Appointed
ROGER WOOD	Chair	2012-10-03
Catherine Warburton		2019-08-15
Katherine Scott		2020-10-20
Leslie Francis Millar		2023-04-25
Mark Harding		2023-07-19

YATTON YOUTH CLUB

England & Wales - Charity number 272122

Accounts



Chairman`s Annual Report Financial Year 2024-25

This financial year has been positive, with forecasts being accurate. Youth club numbers are steady, which has maintained higher running costs in activity purchases and the annual increase in utilities.

The Youth Club runs 5-7 youth club sessions per week, during term time and 1-2-1 support. Offering a wide range of activities in-house and continuing to use the booking system, helping to ensure numbers stay at a manageable level. The youth club sessions are around 30.

Updates

Yatton Youth Club has participated in community events throughout the year and have seen several party hire events, although infrequently, both really helps youth club numbers, alongside advertising what we do in school newsletters and through our social media presence.

Yatton Youth club house Yatton Foodbank, a Dementia Café and the Lions coffee morning all that support the local community.

Youth club sessions see young people enjoying craft, jewelry making and food activities each session.

In addition, we run a Supper Club weekly where young people cook and eat together, allowing a space to chat, share worries or concerns or youth workers can signpost to support.

The youth club run a SEN Dungeons and Dragons group monthly and it is well attended, it offers support to, not only, young people who attend but to their carers, who get to chat and enjoy a bacon bap.

Young parents has seen members move on to work when their children have started school and it has seen new young parents join, this group is an informal group where we offer activities to children, with the help of Yatton children`s centre staff, and refreshments for parents with onsite activities on offer.

Thanks

We continue to be able to run the youth work sessions thanks to Yatton Parish Council and their valuable financial support in the form of a generous grant.

A huge thank you to our very supportive local community, with special mention to Yeo Valley Lions, Yeo Moor PCC, the Lodge of Agriculture, 7 stars foundation and Groundwork UK.

Roger Wood
Chairman Yatton Youth Club
Date: 09/01/26

Independent Examiner's report to the trustees of Yatton Youth Club
Charity Number 272122

I report to the trustees on my examination of the accounts of Yatton Youth Club (the Club) for the year ending 31 March 2025.

Responsibilities and basis of report.

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed as applicable Directions given by the Charity Commission under section 145(5) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Club as required in section 130 of the Act or
2. The accounts do not accord with these records

I have no concerns and have come across no other matters in connection with my examination to which attention should be drawn in this report in order for a proper understanding of the accounts to be reached

Signed



Geoffrey Bland
Retired Chartered Accountant
1 Hollowmead
Claverham
Bristol
BS49 4LS
Date 09/01/26

YATTON YOUTH CLUB. CHARITY NUMBER 272122

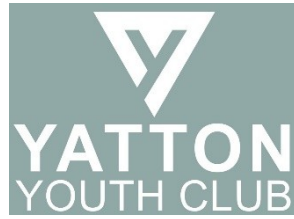
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING 31 MARCH 2025

	2025	2024
	£	£
RECEIPTS		
Donations	977	797
Subscriptions	3,908	3,165
Fundraising	2,500	0
Funding / Grants	40,000	38,436
Cafe & Tuck Sales	2,123	4,063
Room Hire	2,528	3,480
Bank Interest	6	5
TOTAL INCOME	52,042	49,946
PAYMENTS		
<i>Direct Costs</i>		
Activities & Materials	4,859	3,188
Events	258	50
Printing & Publicity	0	0
<i>Cafe</i>		
Cafe Stock & Tuck	1,803	2,929
Cafe Equipment	0	298
<i>Staff Costs</i>		
Salaries	23,975	22,298
Pensions	1,245	1,212
Subcontractors	9,975	10,011
Training	88	121
U.K. Travel	13	9
<i>Building Works</i>	200	0
<i>Overheads</i>		
Electricity	1,378	1,515
Gas	958	1,535
Comms	910	847
Water & Sewerage	193	341
Rates	103	106
Insurance	1,109	2,588
Cleaning & Health & Safety	364	341
Stationery & Supplies	786	812
Repairs & Maintenance	207	585
Fixtures & Fittings	0	0
TOTAL EXPENDITURE	48,424	48,788
EXCESS OF PAYMENTS OVER RECEIPTS	3,618	1,158
OPENING CASH BALANCE	10,703	9,545
CLOSING CASH BALANCE	14,321	10,703

YATTON YOUTH CLUB

England & Wales - Charity number 272122

Accounts



Registered Charity No. 272122

Chairman's Annual Report
Financial Year 2023-24.

In 2023/24 Yatton Youth Club has continued to thrive. We remain focussed on our key objective of providing a safe space where young people in Yatton can develop their skills and experiences, through guided sessions and wider support enabling them to be better able to deal with challenges both now and in the future.

Our Youth & Community Worker and the wider youth support team continues to enable delivery of these services in a caring, compassionate manner, supporting the young people through the challenges they face. We do this across 7 youth club sessions that include 4 open youth club sessions for Junior & Senior school aged young people, a supper club, a young parents group with activities for the young people and their children and a SEN Dungeons and Dragons group plus adhoc events.

Ensuring we have enough funding to enable continuation of the service remains a challenge and we thank Yatton Parish Council for the significant funding they provide to us.

In addition, as the population of Yatton grows we have continued to explore how to ensure we are engaging with young people from across the whole parish, even though they may be some distance from our meeting space.

We continue to encourage other groups to use our facilities for their activities, including the Foodbank and the local branch of the Alzheimer's society

In addition to Yatton Parish Council we would like to thank all the other organisation that have made donations to us over the year including the National Lottery, Co-Op and Yatton Horticultural Society the latter two donations have enabled a very interesting vegetable growing project to be started that is expected to continue to give interesting activity to the young people for many years to come.

A handwritten signature in blue ink, appearing to read 'Roger Wood'.

Roger Wood

Chairman Yatton Youth Club
Date: 10 January 2025

**Independent Examiner's report to the trustees of Yatton Youth Club
Charity Number 272122**

I report to the trustees on my examination of the accounts of Yatton Youth Club (the Club) for the year ending 31 March 2024.

Responsibilities and basis of report.

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed as applicable Directions given by the Charity Commission under section 145(5) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Club as required in section 130 of the Act or
2. The accounts do not accord with these records

I have no concerns and have come across no other matters in connection with my examination to which attention should be drawn in this report in order for a proper understanding of the accounts to be reached

Signed



Geoffrey Bland
Retired Chartered Accountant
1 Hollowmead
Claverham
Bristol
BS49 4LS
Date 10 January 2025

YATTON YOUTH CLUB. CHARITY NUMBER 272122

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING 31 MARCH 2024

	2024 £	2023 £
RECEIPTS		
Donations	797	1,886
Subscriptions	3,165	2,301
Fundraising	0	10,000
Funding / Grants	38,436	37,276
Cafe & Tuck Sales	4,063	3,890
Room Hire	3,480	1,325
Bank Interest	5	2
TOTAL INCOME	49,946	56,679
PAYMENTS		
<i>Direct Costs</i>		
Activities & Materials	3,188	3,276
Events	50	91
Printing & Publicity	0	0
<i>Cafe</i>		
Cafe Stock & Tuck	2,929	3,236
Cafe Equipment	298	58
<i>Staff Costs</i>		
Salaries	22,298	24,839
Pensions	1,212	1,341
Subcontractors	10,011	11,983
Training	121	72
U.K. Travel	9	4
<i>Building Works</i>	0	13,523
<i>Overheads</i>		
Electricity	1,515	915
Gas	1,535	1,907
Comms	847	564
Water & Sewerage	341	417
Rates	106	256
Insurance	2,588	1,455
Cleaning & Health & Safety	341	246
Stationery & Supplies	812	709
Repairs & Maintenance	585	822
Fixtures & Fittings	0	76
TOTAL EXPENDITURE	48,788	65,789
EXCESS OF PAYMENTS OVER RECEIPTS	1,158	(9,110)
OPENING CASH BALANCE	9,545	18,655
CLOSING CASH BALANCE	10,703	9,545

YATTON YOUTH CLUB

England & Wales - Charity number 272122

Accounts



**Chairman's Annual Report
Financial Year 2022-23**

This financial year has been challenging, with the youth club seeing an increasing in numbers, which has led to higher running costs in activity purchases and staffing. With the addition of an increase in energy costs.

The Youth Club is running 4-5 youth club sessions per week, during term time and 1-2-1 support. Offering a wide range of activities in house and continue to use the booking system, helping to ensure numbers stay at a manageable level. The open youth club sessions are around 40.

The youth led community café has moved its opening to school holidays, offering job opportunities for young people and CV experience and have added Lego and craft activities at tables in the café.

Developments

Yatton Youth club sprang into action and opened a Foodbank in lockdown 2020, supported by Clevedon Foodbank and continues to run today, with regular clients and walk ins, offering help where needed.

A lockdown cookery club that helped to reduce antisocial behaviour in Yatton has now turned into a supper club where young people and youth workers cook together and then sit down to eat and talk about live issues together.

The building has gained a well needed toilet renovation with a generous donation from Yeo Valley Lions.

Thanks

We continue to be able to run the youth work sessions with thanks to Yatton Parish Council and their valuable financial support in the form of a generous grant.

A huge thank you to our very supportive local community, with special mention to Yeo Valley Lions, Quartet and St Mary's Church.

Roger Wood
Chairman Yatton Youth Club

Date: 12/1/2024

Independent Examiner's report to the trustees of Yatton Youth Club
Charity number 272122

I report to the trustees on my examination of the accounts of Yatton Youth Club (the Club) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)9b of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed 
Geoffrey Bland
Retired Chartered Accountant
1 Hollowmead
Claverham
Bristol
BS49 4LF
Date 12/01/2024

YATTON YOUTH CLUB CHARITY NUMBER 272122

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

	2023 £	2022 £
RECEIPTS		
Donations	1,886	1,050
Subscriptions	2,301	1,817
Fundraising	10,000	346
Funding / Grants	17,276	32,328
Cafe & Tuck Sales	2,664	2,241
Sumup	1,226	1,248
Room Hire	1,325	510
Bank Interest	2	2
Gift Aid	-	-
TOTAL RECEIPTS	56,679	39,542
PAYMENTS		
<i>Direct Costs</i>		
Activities & Materials	3,276	3,517
Events	91	100
Printing & Publicity	-	-
<i>Cafe</i>		
Cafe Stock & Tuck	3,236	3,330
Cafe Equipment	58	50
<i>Staff Costs</i>		
Salaries	24,839	20,951
Pensions	1,341	1,093
Subcontractors	11,983	11,796
Training	72	168
U.K. Travel	4	8
<i>Building Works</i>	13,523	27
<i>Overheads</i>		
Electricity	915	928
Gas	1,907	736
Comms	564	534
Water & Sewerage	417	348
Rates	256	131
Insurance	1,455	1,394
Cleaning & Health & Safety	246	336
Stationery & Supplies	709	1,247
Repairs & Maintenance	822	1,599
Fixtures & Fittings	76	-
TOTAL PAYMENTS	65,789	48,292
EXCESS OF PAYMENTS OVER RECEIPTS	(9,110)	(8,750)
OPENING CASH BALANCES	18,655	27,405
CLOSING CASH BALANCES	9,545	18,655

YATTON YOUTH CLUB

England & Wales - Charity number 272122

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**Chairman's Annual Report
Financial Year 2021-22**

This financial year has been challenging, with the youth club back up and running for most of it, with 4 youth club sessions per week, during term time, 1-2-1 support and the youth led community cafe. We offer a wide range of activities in house and continue to use the booking system, helping to ensure numbers stay at a manageable level. The open youth club sessions are around 40 for each which has presented higher running costs in activity purchases and staffing.

The Saturday youth led community café has had to change its opening times due to the junior football club opening another café next door, the takings and users has taken a real nose dive but we continue to open for now including some school holidays, offering job opportunities for young people and CV experience and have added Lego and craft activities at tables in the cafe.

Developments

Yatton Youth club sprang into action and opened a Foodbank in lockdown 2020, supported by Clevedon Foodbank and continues to run today, with regular clients and walk ins, offering help where needed.

A lockdown cookery club that helped to reduce antisocial behaviour in Yatton has now turned into a supper club where young people and youth workers cook together and then sit down to eat and talk about live issues together.

The building has gained new windows and doors, donated to the Youth Club by Smart Systems supported by Gatehouse Architectural Aluminum who had them made and installed at no cost to the youth club.

Thanks

We continue to be able to run the youth work sessions with thanks to Yatton Parish Council and their valuable financial support in the form of a generous grant.

A huge thank you to our very supportive local community, with special mention to Yeo Valley Lions, Quartet and St Mary's Church.

Roger Wood
Chairman Yatton Youth Club

Date:

R Wood
19/1/2023

Independent Examiner's report to the trustees of Yatton Youth Club

Charity Number 272122

I report to the trustees on my examination of the accounts of Yatton Youth Club (the Club) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)9b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Club as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed Geoffrey Bland
Geoffrey Bland
Retired Chartered Accountant
1 Hollowmead
Claverham
Bristol
BS49 4LF
Date 19 January 2023

YATTON YOUTH CLUB ANNUAL REPORT & ACCOUNTS CHARITY No. 272122

Profit and Loss Account for the Year Ended 31 March 2022

	2022 £	2021 £
RECEIPTS		
Donations	4,240	664
Subscriptions	1,817	524
Fundraising	346	6,500
Funding / Grants	29,099	54,134
Cafe & Tuck Sales	3,489	2,035
Room Hire	510	-
Bank Interest	2	1
Gift Aid	-	25
TOTAL RECEIPTS	39,503	63,883
PAYMENTS		
<i>Direct Costs</i>		
Activities & Materials	3,517	920
Events	100	245
<i>Cafe</i>		
Cafe Stock & Tuck	3,330	1,272
Cafe Equipment	50	57
<i>Staff Costs</i>		
Salaries	20,951	23,473
Pensions	1,093	884
Subcontractors	11,796	5,594
Training	168	300
U.K. Travel	8	67
Subsistence	-	74
<i>Building Works</i>	27	-
<i>Overheads</i>		
Electricity	928	231
Gas	736	939
Comms	534	491
Water & Sewerage	348	269
Rates	131	-
Insurance	1,394	1,270
Cleaning & Health & Safety	336	372
Stationery & Supplies	1,247	588
Repairs & Maintenance	1,599	209
Fixtures & Fittings		1,893
TOTAL PAYMENTS	48,292	39,148
RECEIPTS LESS PAYMENTS	(8,789)	24,735

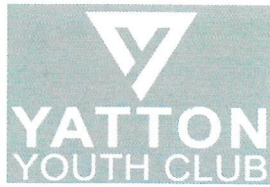
YATTON YOUTH CLUB ANNUAL REPORT & ACCOUNTS CHARITY No. 272122
Balance Sheet as at 31st March 2022

	2022 £	2021 £
Current Assets		
Debtors	5,776	6,908
Banks and cash in hand	<u>18,655</u>	<u>27,494</u>
	<u>24,431</u>	<u>34,402</u>
Current Liabilities		
Creditors	<u>5,815</u>	<u>6,997</u>
	<u>5,815</u>	<u>6,997</u>
Net Assets	<u>18,616</u>	<u>27,405</u>
Equity		
Current Year Earnings	(8,789)	24,735
Retained Earnings	<u>27,405</u>	<u>2,670</u>
	<u>18,616</u>	<u>27,405</u>

YATTON YOUTH CLUB

England & Wales - Charity number 272122

Accounts



Registered Charity No. 272122

Chairman's Annual Report

FY 2020-21

The financial year has stayed positive for another year for the charity, with changes to the building and management committee.

The youth club continues to be popular with a wide range of users, both continuing from last year and new children and young people feeding into it.

Regular youth provisions continue with 5 sessions over 3 nights per week, covering junior and senior sessions, with detached work continuing over a wider area and the Saturday youth led community cafe proving highly beneficial.

Developments

The youth club continues building work completing an accessible toilet and a brand new kitchen in the year. Thanks to funding from the National Lottery the kitchen has allowed us to set up a youth led cafe that is operated by the youth on weekends supported by a youth worker, this has run from May for the rest of the year, with expansion to a Monday morning and further development in the future.

With North Somerset Council as landlord, we have a lease until 2041 for the youth club land and buildings.

Thanks

We continue to be able to run the youth work sessions with thanks to Yatton Parish Council and their valuable financial support in the form of a generous grant.

A huge thank you to our very supportive local community, with special mention to Yeo Valley Lions, Quartet, CAF and St Mary's Church.

Roger Wood
Chairman Yatton Youth Club

date 2/2/2022

YATTON YOUTH CLUB ANNUAL REPORT & ACCOUNTS 2020/2021

Profit and Loss Account for the Year Ended 31 March 2021

	2021	2020
	£	£
RECEIPTS		
Donations	664	5,314
Subscriptions	524	3,365
Fundraising	6,500	1,605
Funding / Grants	54,134	59,162
Cafe & Tuck Sales	1,373	6,369
Sumup	662	400
Room Hire	0	568
Bank Interest	1	1
Gift Aid	25	0
TOTAL RECEIPTS	63,883	76,784
PAYMENTS		
Direct Costs		
Activities & Materials	920	1,702
Events	245	114
Printing & Publicity	0	72
Cafe		
Cafe Stock & Tuck	1,272	4,072
Cafe Equipment	57	709
Staff Costs		
Salaries	23,473	25,203
Pensions	884	1,013
Subcontractors	5,594	12,603
Training	300	132
U.K. Travel	67	154
Subsistence	74	21
Building Works	0	7,125
Big Lottery Costs	0	24,208
Overheads		
Electricity	231	836
Gas	939	1,365
Comms	491	680
Water & Sewerage	269	291
Rates	0	484
Insurance	1,270	0
Cleaning & Materials	372	475
Stationery & Supplies	588	654
Repairs & Maintenance	209	1,033
Fixtures & Fittings	1,893	1,349
TOTAL PAYMENTS	39,148	84,295
RECEIPTS LESS PAYMENTS	24,735	(7,511)

YATTON YOUTH CLUB ANNUAL REPORT & ACCOUNTS 2020/2021

Balance Sheet as at 31st March 2021

	2021	2020
	£	£
Current Assets		
Debtors	6,908	9,136
Accruals	0	2,972
Banks and cash in hand	27,494	2,670
	<u>34,402</u>	<u>14,778</u>
Current Liabilities		
Creditors	6,997	3,159
Prepayments	0	8,950
	<u>6,997</u>	<u>12,109</u>
Net Assets	<u>27,405</u>	<u>2,670</u>
Equity		
Current Year Earnings	24,735	(7,511)
Retained Earnings	2,670	10,181
Total Equity	<u>27,405</u>	<u>2,670</u>

* Accruals includes a brought forward figure for 2019 to reflect the debtors & creditors for that period.

YATTON YOUTH CLUB ANNUAL REPORT & ACCOUNTS 2019/2020

Independent Examiner's Report

I report on the accounts of the Charity for the year ended 31 March 2021, which are set out on the above pages.

Respective responsibilities of Trustees and Examiner

The charity's trustees consider that an audit is not required for this year (under section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act;
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

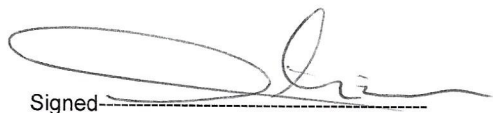
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept in accordance with section 130 of the Charities Act); and
 - accounts are prepared which accord with the accounting records and comply with the accounting requirements of the Charities Act;or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date

01/02/2022

Mr Nicholas Williams
Phoenix Accounts Ltd
3a Yeo Bank Lane
Clevedon
BS21 6UW