



Mousehole Male Voice Choir

Report and Financial Statements

Year ending 30 November 2025

Charity Number: 271921

Section A		Reference and administration details
Charity Name:		Mousehole Male Voice Choir
Registered Charity Number:		271921
Charity's Principal Address:		c/o Tim James 43 Boscathnoe Way, Heamoor, Penzance, Cornwall TR18 3JS
Names of the charity trustees who manage the charity:		Tim James David Williams Colin Lawry Vance Webster Julian Dale

Structure, governance and management

The Charity is a male voice choir with approximately 90 members. The Constitution is the governing document, supported by Choir Rules that set out operational arrangements. The Trustees, drawn from the membership, are the accountable body. Day-to-day management is delegated under the Constitution to the General Committee. Members participate in governance through the AGM and in operational matters through weekly business meetings after rehearsals.

Objectives and activities

The principal objective of the Choir is to provide a facility for men wishing to engage in male voice singing, and to perform in public in the form of concerts. This objective is underpinned by the Choir's long-established role as a representative body serving the interests of male voice choirs in the Mousehole and Cornwall area

The Choir achieves its objectives in several ways by:

- promoting male voice singing throughout Cornwall by arranging and taking part in concerts across the county, and taking part in high profile events by invitation. The Choir also supports and participates in the biennial Cornwall International Male Choral Festival;
- increasing public awareness of the cultural traditions and heritage of male voice singing in Cornwall and the benefits this brings to local communities by singing Cornish songs as part of the repertoire and by informal social singing at venues around the county, including care homes;
- encouraging composers and arrangers to produce original works and contemporary arrangements, thereby supporting the ongoing development and diversification of the Choir's male voice repertoire;
- facilitating and organising Choir events for the mutual cultural benefit of its members and for the raising of funds to assist and support the work of local, national and international charitable organisations;
- supporting youth music in the area, particularly male choral music, and helping to recruit additional members, especially younger men; and,
- maintaining a website and social media presence that provides a central source of information and online engagement for the benefit of the Choir's members and the wider community.

By achieving these objectives the Trustees recognise and have complied with the duty to have regard to the Commission's guidance on public benefit.

Achievements and performance

The Choir continued to thrive, with a full programme of concerts and other events, and attracted new members, including novice as well as more experienced singers. Membership encompasses a wide range of ages and now includes five members under 30, of which two are teenagers.

Activities demonstrating public benefit included maintaining Cornish musical traditions; supporting RNLI and Royal British Legion events and local festivals; social singing at community events and care homes; and raising funds through concert proceeds, retiring collections and contributions from Choir funds. Choir events included eight concerts, and a tour to Yorkshire and Lancashire, organised by the Choir as well as responding to almost 20 invitations to sing at a wide range of venues, including to a RNLI 200 celebration at Sherborne. Many of these events directly supported other community organisations and local charities.

More of our concerts are being recorded and being broadcast by a community radio station. Our Summer Festival concert was videoed and has appeared on the venue's social media channels.

Financial Review

Cash funds as at 30-Nov-2025 was £36,564 in unrestricted funds.

There is no Reserves policy in place; however, sufficient funds are held to cover ongoing operational costs. Proceeds from a number of events are paid directly to support the work of community or other charitable organisations while other requests are considered in the context of the Choir's aims and financial position.

Other optional information:

Our Musical Director became the Choir's longest serving MD having served in excess of 21 years.

We are looking forward to a tour to Brittany in 2027 to sing with two highly regarded Choirs. Fund-raising for this has already started.

Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees

Signature:

Full name(s):

Tim James

Position:

Trustee/Choir Secretary

Date:

13 May 2026

MOUSEHOLE MALE VOICE CHOIR

ACCOUNTS

30 NOVEMBER 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
MOUSEHOLE MALE VOICE CHOIR

Registered Charity No. 271921

I report to the trustees on my examination of the accounts of Mousehole Male Voice Choir for the year ended 30 November 2025, which are set out on pages 2 and 3.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

...*A. D. Prouse*.....

Date: ...*3/6/2026*....

Andrew David Prouse FCCA (Acting as Honorary Accountant)
Sunnydale
Coombe
ST AUSTELL
Cornwall
PL26 7LJ

MOUSEHOLE MALE VOICE CHOIR**RECEIPTS AND PAYMENTS ACCOUNT – UNRESTRICTED FUNDS****FOR THE YEAR ENDED 30 NOVEMBER 2025**

	<u>2025</u>	<u>2024</u>
	£	£
<u>RECEIPTS</u>		
Concert income	18,142	13,426
Tour income	26,853	27,204
CD/DVD/book receipts	1,522	1,581
Uniforms	450	270
Donations	749	2,697
Members' subscriptions	7,151	6,335
Bank interest	702	811
Music sponsorship	1,012	300
Gift aid	4,973	-
Sundry income	832	-
<u>TOTAL RECEIPTS</u>	<u>62,386</u>	<u>52,624</u>
<u>PAYMENTS</u>		
Concert expenses	4,965	3,427
Tour expenses	29,829	29,239
CD/DVD/ book expenses	-	-
Uniforms, badges and jumpers	1,426	1,318
Music	1,555	1,107
Honoraria	7,400	6,000
Hire of practice rooms	2,265	2,560
Insurance	201	173
Equipment costs	420	-
Donations	6,135	6,036
Administration costs	3,564	415
Sundry expenses	154	-
Bank charges	71	110
<u>TOTAL PAYMENTS</u>	<u>57,985</u>	<u>50,385</u>
<u>NET RECEIPTS FOR THE YEAR</u>	<u>4,401</u>	<u>2,239</u>
Cash funds at 30 November 2024		
	<u>32,163</u>	<u>29,924</u>
<u>CASH FUNDS AT 30 NOVEMBER 2025</u>	<u>36,564</u>	<u>32,163</u>

MOUSEHOLE MALE VOICE CHOIR
STATEMENT OF ASSETS AND LIABILITIES
30 NOVEMBER 2025

	<u>2025</u>
	£
<u>CASH FUNDS</u>	
Fixed term deposit	15,000
Savings account	20,030
Current account	1,483
Tour account	1
Cash	50
<u>TOTAL CASH FUNDS</u>	<u>36,564</u>
	 £
<u>OTHER MONETARY ASSETS</u>	
Stock of unsold CD's etc	801

The financial statements on pages 2 and 3 were approved by the trustees and signed on their behalf by:

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Treasurer

Date.....16/02/26.....