

Section A**Reference and administration details**

Charity Name: Mousehole Male Voice Choir

Registered Charity Number: 271921

Charity's Principal Address: c/o The Secretary
43 Boscathnoe Way,
Heamoor,
Penzance,
Cornwall
TR18 3JS

Names of the charity trustees who manage the charity: Tim James (Secretary)
David Williams (Treasurer)
Colin Lawry
Vance Webster
Julian Dale

Section B**Structure, governance and management**

Type of governing document: Constitution

How the charity is constituted: Male Voice Choir

Trustee selection method: Appointed by Choir Committee

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document: Education of the public in the arts and sciences, and in particular, the art and science of choral music by the presentation of concerts and other activities.

Summary of the main activities undertaken for the public benefit in relation to these objects: We sang a total of thirty-three times. Some highlights included:

- A tour to Wales to sing with the Gwalia Singers and Cor Meibion Pontarddulais
- Our annual Summer Festival concert
- Several concerts with other choirs, and
- Singing in Truro Cathedral at the wedding of one of our own choristers.

Additional details of objectives and activities: We launched a new CD, "Hunker Down".
We took part in events in support of the RNLI and the British Legion.
Our Christmas concert was recorded to put out on Boxing Day by a local radio station.

Section D

Achievements and performance

Summary of the main achievement of the charity during the year:

The Choir is well and truly back in the swing of things following the Covid affair. We are seeing an increase in Choir members with eight new members joining.

We had another busy year which enabled us to raise funds not just for the Choir's work in the community, but also for Mousehole Harbour Lights (£2,500), St. Pol-de-Leon Church (£800) and the Turkey/Syrian Earthquake Appeal (£1,650) to name a few.

Our tour to Wales was a huge success where we sang with two well-respected Welsh choirs, the Gwalia Singers and Cor Meibion Pontarddulais.

All-in-all, it has been another extremely busy and successful year. We are looking forward to the year ahead, particularly our tour to Bristol to sing at a couple of concerts with two excellent Male Voice Choirs and the opportunity to sing in Wells Cathedral.

Financial Review

Brief statement of the charity's policy on reserves:

Cash funds as at 30-Nov-2023 was £29,924 in unrestricted funds.

Funds are held to cover ongoing operational costs and when surplus funds are identified consideration is given to supporting organisations that seek our help or are identified as supporting our objectives.

Details of any funds materially in deficit:

N/A

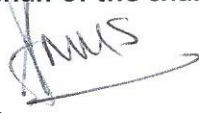
Other optional information:

Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees

Signature:



Full name(s):

Tim James

Position:

Secretary

Date:

25 September 2023

MOUSEHOLE MALE VOICE CHOIR

ACCOUNTS

30 NOVEMBER 2023

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
MOUSEHOLE MALE VOICE CHOIR

Registered Charity No. 271921

I report to the trustees on my examination of the accounts of Mousehole Male Voice Choir for the year ended 30 November 2023, which are set out on pages 2 and 3.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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Date:

Andrew David Prouse FCCA (Acting as Honorary Accountant)
Sunnydale
Coombe
ST AUSTELL
Cornwall
PL26 7LJ

MOUSEHOLE MALE VOICE CHOIR**RECEIPTS AND PAYMENTS ACCOUNT – UNRESTRICTED FUNDS****FOR THE YEAR ENDED 30 NOVEMBER 2023**

	<u>2023</u>	<u>2022</u>
	£	£
<u>RECEIPTS</u>		
Concert income	12,523	15,803
Tour income	27,201	21,260
CD/DVD/book receipts	7,218	1,844
Uniforms	825	757
Donations	2,179	1,618
Members' subscriptions	5,111	5,170
Bank interest	388	6
Gift Aid	-	2,078
Music sponsorship	500	-
<u>TOTAL RECEIPTS</u>	<u>55,945</u>	<u>48,536</u>
<u>PAYMENTS</u>		
Concert expenses	3,464	5,327
Tour expenses	30,153	23,197
CD/DVD/ book expenses	4,991	285
Uniforms, badges and jumpers	1,482	1,448
Music	755	741
Honoraria	6,000	6,000
Hire of practice rooms	2,385	2,350
Insurance	173	173
Donations	5,090	6,917
Administration costs	618	409
Sundry expenses	27	65
Bank charges	141	80
Filing cabinets	-	839
<u>TOTAL PAYMENTS</u>	<u>55,279</u>	<u>47,831</u>
<u>NET RECEIPTS FOR THE YEAR</u>	<u>666</u>	<u>705</u>
Cash funds at 30 November 2022	<u>29,258</u>	<u>28,553</u>
<u>CASH FUNDS AT 30 NOVEMBER 2023</u>	<u>29,924</u>	<u>29,258</u>

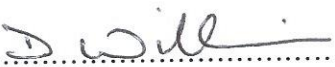
MOUSEHOLE MALE VOICE CHOIR

STATEMENT OF ASSETS AND LIABILITIES

30 NOVEMBER 2023

	<u>2023</u>
	£
<u>CASH FUNDS</u>	
Fixed term deposit	15,000
Savings account	13,900
Current account	523
Tour account	451
Cash	50
<u>TOTAL CASH FUNDS</u>	29,924
	£
<u>OTHER MONETARY ASSETS</u>	
Stock of unsold CD's etc	1367

The financial statements on pages 2 and 3 were approved by the trustees and signed on their behalf by:

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Treasurer

Date.....18/3/24.....