



Mousehole Male Voice Choir

Trustees' Annual Report for period 01-Dec-2021 to 30-Nov-2022

Section A

Reference and administration details

Charity Name: Mousehole Male Voice Choir

Registered Charity Number: 271921

Charity's Principal Address: c/o The Secretary
43 Boscathnoe Way,
Heamoor,
Penzance,
Cornwall
TR18 3JS

Names of the charity trustees who manage the charity: Tim James (Secretary)
Roger Stephens
Julian Dale
Derek Harvey

Section B

Structure, governance and management

Type of governing document: Constitution

How the charity is constituted: Male Voice Choir

Trustee selection method: Appointed by Choir Committee

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document:

Education of the public in the arts and sciences, and in particular, the art and science of choral music by the presentation of concerts and other activities.

Summary of the main activities undertaken for the public benefit in relation to these objects:

It has been an extremely busy 12 months, catching up with engagements postponed from, and delayed by, the Covid pandemic. In all, we sang at a total of thirty-six events. Some highlights included:

- Taking part in the Cornwall International Male Voice Choir Festival,
- A joint concert with Nankersey Male Choir to raise funds for the Ukrainian Appeal
- Our Summer Festival Concert with Faryl Smith, and
- The Massed Cornish Choir concert trip to Birmingham Symphony Hall.

We launched a new Christmas CD, "Merry Christmas One & All" in time for the festive period which has been received well.

Additional details of objectives and activities:

We took part in a photo shoot and video for Country Living magazine which is due for publication in December 2023.

We are in the process of producing another CD of our regular repertoire for launch in 2023.

Summary of the main achievement of the charity during the year:

The Committee continued to facilitate the return to practicing and performing following the lifting of the Covid restrictions. As the year progressed, numbers began to return to normal which, with the addition of new members, has seen the Choir's numbers increase to around eighty-five members.

The return to some form of normality saw us performing more concerts in a year than most can remember. This resulted in a great deal of fund-raising, not just for the Choir's work in the community, but also for the Ukrainian Appeal (£4,500), St. Pol-de-Leon Church (£900) and the Solomon-Browne/Union Star Appeal (£1,000) to name a few.

We achieved second place at the Cornwall International Male Voice Choir Festival, the largest in the world, and took place in concerts to support the festival, creating bonds with other Choirs which might prove fruitful in years to come.

Our tour to Birmingham was arranged around the Massed Cornish Choir concert in Birmingham Symphony Hall but included a memorable concert with Kidderminster Choir on the preceding evening.

All-in-all, it has been an extremely busy and successful year returning to normality and what we do best. We are looking forward to the year ahead with the excitement of a new CD and a tour to Wales to sing at a couple of concerts with two excellent Welsh Male Voice Choirs.

Financial Review

Brief statement of the charity's policy on reserves:

Cash at bank at 30-Nov-2022 was £29,258 in unrestricted funds. A proportion of this is money collected for choir tours and will need to be paid out when the tour takes place in 2023.

Funds are held to cover ongoing operational costs and when surplus funds are identified consideration is given to supporting organisations that seek our help or are identified as supporting our objectives.

Details of any funds materially in deficit:

N/A

Other optional information:

Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees

Signature:

Full name(s):

TIMOTHY JAMES

Tim James

Position:

Secretary

Date:

25 September 2023

MOUSEHOLE MALE VOICE CHOIR

ACCOUNTS

30 NOVEMBER 2022

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
MOUSEHOLE MALE VOICE CHOIR

Registered Charity No. 271921

I report to the trustees on my examination of the accounts of Mousehole Male Voice Choir for the year ended 30 November 2022, which are set out on pages 2 and 3.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....

Date:

Andrew David Prouse FCCA (Acting as Honorary Accountant)
Sunnydale
Coombe
ST AUSTELL
Cornwall
PL26 7LJ

MOUSEHOLE MALE VOICE CHOIR**RECEIPTS AND PAYMENTS ACCOUNT – UNRESTRICTED FUNDS****FOR THE YEAR ENDED 30 NOVEMBER 2022**

	<u>2022</u>	<u>2021</u>
	£	£
<u>RECEIPTS</u>		
Concert income	15,805	-
Tour income	21,260	-
CD/DVD/book receipts	1,844	437
Uniforms	757	180
Donations	1,618	2,570
Members' subscriptions	5,910	2,976
Bank interest	6	3
Gift Aid	2,078	-
<u>TOTAL RECEIPTS</u>	<u>49,278</u>	<u>6,166</u>
<u>PAYMENTS</u>		
Concert expenses	5,327	-
Tour expenses	23,937	90
CD/DVD/ book expenses	285	-
Uniforms, badges and jumpers	1,448	1,039
Music	741	80
Honoraria	6,000	5,500
Hire of practice rooms	2,350	710
Insurance	173	173
Donations	6,917	40
Administration costs	409	787
Sundry expenses	67	175
Subscriptions	-	130
Bank charges	80	-
Filing cabinets	839	-
<u>TOTAL PAYMENTS</u>	<u>48,573</u>	<u>8,724</u>
<u>NET RECEIPTS/(PAYMENTS)FOR THE YEAR</u>	705	(2,558)
Cash funds at 30 November 2021		
	28,553	31,111
<u>CASH FUNDS AT 30 NOVEMBER 2022</u>	<u>29,258</u>	<u>28,553</u>

MOUSEHOLE MALE VOICE CHOIR**STATEMENT OF ASSETS AND LIABILITIES****30 NOVEMBER 2022**

	<u>2022</u>
	£
<u>CASH FUNDS</u>	
Fixed term deposit	10,000
Savings account	17,508
Current account	1,700
Cash	50
<u>TOTAL CASH FUNDS</u>	<u>29,258</u>
	 £
<u>OTHER MONETARY ASSETS</u>	
Stock of unsold CD's etc	1,058

The financial statements on pages 2 and 3 were approved by the trustees and signed on their behalf by:

.....

Treasurer

Date.....

MOUSEHOLE MALE VOICE CHOIR

ACCOUNTS

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