

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION

England & Wales · Charity number 271775

Details

Status Registered

Legal form Other

Registered 1976-08-10

Register [View on the Charity Commission register](#)

Contact

Address 9 Medina Close
Thornbury
Bristol
BS35 2DJ

Phone 01454417864

Email info@bakpa.org.uk

Website www.bakpa.org.uk

Activities

Objects: THE RELIEF OF PERSONS SUFFERING FROM RENAL DISEASE.

Activities: Provide help and assistance to Renal Patients registered at Southmead Hospital Bristol
Financial donations to the Renal Patients Welfare Fund administered by the Social Worker
To provide equipment/aid to the renal unit which would not be supplied by the NHTA two-bedroom house for the use of patients and Carers
Provide a holiday flat for patients to continue their treatment whilst on holiday

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Amateur Sport
- **Who:** People With Disabilities

Geography

- Bristol City
- Dorset
- Gloucestershire
- Somerset
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£89,667	£25,715	-	-
2024-12-31	£31,802	£41,492	-	-
2023-12-31	£21,329	£38,889	-	-
2022-12-31	£302,834	£330,339	-	-
2021-12-31	£24,360	£19,098	-	-
2020-12-31	£22,754	£31,660	-	-

Trustees

Name	Role	Appointed
VICKY GARDNER	Chair	2012-07-15
Anne Strange		2024-01-25
Colin Marrs		2015-01-07
JOHN GARDNER		2012-07-15
Lesley Mcallister		2023-09-21
SHARON NICHOLLS		
STEPHEN NICHOLLS		

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 271775

Accounts



Trustees Annual Report 2025

Charity No. 271775

THE BRISTOL AREA KIDNEY PATIENTS' ASSOCIATION

TRUSTEES ANNUAL REPORT

Year ended 31st December 2025

The trustees are pleased to present their annual report and financial statements for the charity for the year ending 31 December 2025.

Chair's report

As we prepared to say goodbye to 2025 we very sadly said farewell to BAKPA Trustee, Andy Strange. Andy sadly passed away in November after a short illness that led to further complications, Andy had worked tirelessly with his wife Anne for BAKPA as King and Queen of the Tombola. He is terribly missed by us all on the committee.

As a committee we have been working towards updating our constitution and policies, these all take time and a lot of effort from all involved and as Chairman I am very grateful for all the time that is given to these tasks voluntarily.

South Bristol dialysis unit have requested new TV's to replace the original ones that are now showing their age and some not working, to complete this takes a long time as it all has to go through the facilities provider to let us know what can be installed and when that is completed, BAKPA have agreed to cover the whole cost.

Some of the events we have held and supported in the last year are World Kidney Day in the atrium of Southmead hospital, two coffee mornings with bake sale and tombola table. The first was in July in Paulton near Bath and then at St Stephen's church Southmead in November. We also held an event at Stockwood market in October. These events enable us to engage with the general public about kidney issues, as well as fellow patients and staff of the renal department.

The Transplant Games team proudly wore their new kit which was sponsored by BAKPA and the subsidy to support team members to take part in the games continues to be gratefully received.

BAKPA supported the Transplant Games team with a table display and merchandise which we gave out at the live donor transplant event held at the BAWA sports ground in September. Two of the committee spoke about their personal journeys as a transplant recipient and as a kidney donor.

Both properties Hales House and McAllister House are still a great asset to BAKPA. Hales House enables us to provide a safe place for patients and family members to stay near the hospital. It is booked up and in very good demand. The online booking system works very well and the calendar fills up quickly. There is less demand for McAllister House in Torquay which offers the opportunity for a low-cost holiday in Torquay, so the decision was taken to extend the use of the property to Gloucestershire KPA members. We hope this will increase the bookings this year so more patients are able to afford a nice holiday.

Now it's time to look forward to what 2026 brings to us.

Vicky Gardner
Chair

Objectives and activities

Objects

The objects of the charity are:

1. To supplement the service provided by Southmead Hospital's Renal Units for the treatment, welfare and comfort of its patients by providing such facilities, buildings and equipment as the Association may decide are required from time to time for that purpose.
2. To provide recreational facilities, including holiday accommodation, and arrange social occasions for the Association's members, at the Management Committee's discretion.
3. To assist Southmead Hospital's Renal Department in any way that may be within the capacity of the Association to offer from time to time.
4. To arrange and provide for the holding of public exhibitions, meetings, lectures and other promotional events in support of the Association's work, the work of Southmead Hospital's Renal Units and kidney research and organ donation for transplantation.

Activities

We achieve these objects through our work in partnership with Southmead Hospital Renal Department and their five Renal Dialysis Units.

Our meetings are regularly attended by Medical Consultants from Southmead Hospital Renal Department, one of whom is our President. This keeps us updated on the Department's activity which includes transplant statistics for the unit which is currently leading the country in movement toward organ donation. Other issues reported relate to local and national policy updates, staffing changes, donor peer mentoring and collaborative ways in which we can support their work.

BAKPA has two properties purchased for the benefit of renal patients. Hales House, a two-bedroomed house in Bristol and McAllister House, a three-bedroomed house in Torquay. We continue to ensure these are well maintained and continue provide valued accommodation for patients and relatives. Use of the holiday accommodation at McAllister House has been less than anticipated and we have decided to extend the use of the house to our neighbouring KPA in Gloucester.

On World Kidney Day in March committee members manned a table at Southmead Hospital with BAKPA promotional items and renal disease educational information available to raise awareness of kidney disease. This was opportunity to speak with the public and NHS staff about renal disease and the importance of looking after one's kidneys. The event was well received with literature being taken for by patients and staff from the Outpatient department.

BAKPA continues to support those who participate in a team at the annual British Transplant Games. This year the Games were held in Oxford and for 2026, the planned venue is Sheffield. This year the World Transplant Games were held in Dresden with participants from the Bristol Team attending.

Details of the work we support are provided below under the heading *Achievements and Performance*.

The trustees have considered the Charity Commission's guidance on public benefit. We think that our work provides public benefit in many ways, because the work we do is open to all and makes a tangible difference to people's lives.

We acknowledge the work undertaken and achieved which could not be done without our volunteers. All BAKPA Trustees and Committee members are volunteers, and we are grateful for their contribution.

Achievements and Performance

Dialysis Units

BAKPA has been pleased to continue to support the five Dialysis Units under the medical care of Southmead Hospital Renal Unit.

Following last year's installations of televisions for the benefit of patients at Cossham Dialysis Unit, another unit have asked us about installing televisions and we are awaiting progress of this request which we are keen to support.

We provided greetings cards, gift cards and chocolates as seasonal Christmas gifts to all medical units under the care of the Southmead Renal Unit. The gift cards enable Dialysis Unit staff to buy festive food and drinks for those undergoing dialysis. These gifts have been well received.

A request was received from one of the units for small pocket keyring travel tablet containers for patients. We were happy to help the unit with the provision of these. They were required to help patients with their medication compliance whilst dialysing.

We continue to seek to provide and purchase, when requested, specialist hospital and recreational equipment for the benefit of patients.

Properties

Hales House our property located close to Southmead Hospital enables patients and relatives to stay near to the hospital when they are away from home. This has become more useful with the expansion of the geographical area covered by Southmead Renal Department. The online booking system commenced last year continues to work well.

Hales House provides a very welcome resource for patients and their families, who live outside the Bristol area and who are being treated at the Southmead Hospital Renal Unit. We continue to receive positive comments from patients and relatives using Hales House who leave their comments in the visitors book. A selection of recent entries:

"Truly thankful to all who make this house happen! Having family to support you through this experience is invaluable and Hales house makes that all possible, by having them close to the hospital. We had family visit from all over the UK, Ireland and Australia to support my brother and I in our live donor/transplant journey. Thank you, thank you, thank you!"

"Thank you so much for this wonderful house, a lovely calming homely place after long days at the hospital. We are truly grateful. Your work with back power and keeping everything running smoothly is inspiring for those who are involved in transplantation at Bristol. Thank you!"

"We have just had another enjoyable stay at Hales house. It is so convenient for clinic appointments and is always a warm cosy and friendly place to stay. Thank you so much."

"We have used Hales House a couple of times now. It makes early morning appointments at the hospital 'do-able'. The house has always been clean and welcoming."

"Thank you so much for making a difficult staying less stressful! The house is so warm and welcoming, making me less stressed. Thank you again."

We continue to maintain Hales House and have made necessary improvements and changes as these are required.

McAllister House, our second property, purchased in July 2022, provides much needed holidays for patients and their families. It is close to a dialysis unit and use of this will enable patients to continue this treatment whilst on holiday.

We continue to ensure the house is well maintained with necessary improvements implemented and there has been positive feedback and appreciation from those who have used McAllister House.

Transplant Games

The 2025 the British Transplant Games took place in Oxford with the Bristol Team sending 19 competitors. They amassed a total of 34 medals - 14 gold, 15 silver and five bronze!

In August, the World Transplant Games were also held in Dresden, Germany. Nine of the Bristol team were chosen to participate with six of them achieving medals!

BAKPA continue to support both teams and help with the provision of sports kit for competitors.

Partnerships

We work in close relationship with the NHS Southmead Hospital Renal Department's medical and nursing staff. We also continue to work in partnership with the Southmead Hospital Charity (SHC), the charitable department of the hospital, to help meet patient needs. They held their annual SHC Donors' event in June which was attended by our Chair and when BAKPA was well and truly thanked!

Other NHS partnerships include NHS Kidney Peer mentoring and we were pleased to welcome their representatives to a BAKPA committee meeting where we were able to hear about their work and offer our support for the organisation.

We continue to participate in the NHS Kidney Disease Health Integration Team (HIT) (www.bristolhealthpartners.org.uk/health-integrationteams/kidney-disease), a team of clinical staff and patients working together to improve patient outcomes and care pathways for patients with kidney disease.

We were pleased to hear that our campaign and support for a dedicated social worker for renal patients has been successful. We are encouraged that this post will be able to provide the support which renal patients need and look forward to working with the newly appointed social worker.

We have significant partnerships with other Renal organisations including the National Kidney Federation (NKF) who represent UK Kidney Patient Associations (KPA's). We have representation with Trustees and Committee members participating in NKF events and meetings. This year these included the NKF National Conference, KPA Chairs' meeting and the NKF KPA Day. These events provide opportunities to discuss and share with other KPA members on a range of relevant topics. BAKPA is represented each year in the annual NKF KPA's promotional calendar. BAKPA members participate in and contribute to the South West Renal Network a collaboration of NHS organisations, and the South West Patient Voice meeting.

Following attendance at these partnership events, members and trustees report details of the events to BAKPA committee meetings.

Social events and Fundraising

Coffee mornings were hosted by BAKPA at Paulton and St Stephens Church, Southmead where a craft stall was also provided. This was run by church members with all proceeds going to BAKPA.

Following the success of our stall at Stockwood market, this event was repeated again with equal success and was a useful platform to raise awareness of kidney health and to discuss the work BAKPA carries out on behalf of renal patients

Website

We maintain a website (www.bakpa.org.uk) which contains news and information about BAKPA, Hales House, McAllister House, the Transplant Games. This is regularly updated and available to all.

Newsletter

We provide a regular Newsletter for all members. An online version is published on our website, and we also sent paper copies of the newsletter, to best suit our membership.

Membership

We have again made provision for online and paper membership applications.

We are grateful for the help of those voluntarily working behind the screens to ensure the website, newsletter and membership lists are up to date.

Review of Financial Activities and Affairs

BAKPA's income in 2025 was increased over 2024's income with donations from our many kind and generous donors, individual fundraisers and companies who have contributed to our income. We also received a generous legacy and Gift Aid on eligible donations.

Other fundraisers have kindly donated their time and effort in raising donations for us through charitable giving platforms with social and fundraising events. We receive kind donations in memory of family members, many anonymous donations and regular gifts through standing orders, for which we are grateful.

Both properties saw similar income this year with Hales House expenditure increasing due to work on the garden and house maintenance.

We were pleased to support the Kidney Care UK's annual Young Adults Renal Group residential weekend which is an event held for young people who have a kidney condition to try new activities, make friends, and have fun.

The charity holds a reserve of £30,000 as at the end of the financial year which enables us to meet any commitments or contingencies and hold funds in investment bonds.

At our present levels of income and regular commitments we have no concerns about the charity's ability to continue as a going concern.

The trustees consider that under the Charities Act 2011, the receipts of the charity fall within the range for which an independent examination of the charity's accounts is required, but an audit is not required.

Structure, Governance and Management

BAKPA is governed by a Constitution, version 14, amended 2016. It is an Unincorporated Association. New Trustees may be appointed by the Trustees and members of the charity. Executive Officers (Chair, Vice-Chair, Treasurer and Secretary) are elected at the Annual General Meeting and the Chair holds office for a maximum of three years and may then stand for re-election at each subsequent Annual General Meeting.

The Charity operates in the South West of England, serving all patients under the care of Southmead Hospital Renal Department and is comprised of Trustees and Management Committee members. All Trustees and Committee members work for the Association on a voluntary basis and do not receive any remuneration, payments or benefits from the charity other than legitimate trustee expenses and there are no paid staff.

BAKPA works on behalf of renal patients under the care of Southmead Hospital North Bristol NHS Trust Renal Department and in partnership with the Southmead Hospital Charity (1055900) through whom some donations are disbursed.

Reference and administrative details


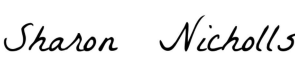
Charity Name Bristol Area Kidney Patients' Association
 Other name the charity uses BAKPA
 Registered Charity Number 271775
 Charity's principal address 9 Medina Close, Thornbury, Bristol, BS35 2DJ

Names of the Trustees who manage the charity

Trustee	Office	Dates acted if not for whole year
John Gardner	Hales House	
Vicky Gardner	Chair	
Sharon Nicholls	Secretary	
Steve Nicholls	Membership Secretary	
Lesley McAllister	Treasurer	
Colin Marrs	-	
Andy Strange	Fundraiser	Served until his death on 25 November 2025
Anne Strange	Fundraiser	

Declarations

The Trustees declare that they have approved the trustees' report above.
 Signed on behalf of the trustees:

Signature(s)		
Full Name(s)	Vicky Gardner	Sharon Nicholls
Position	Chair	Secretary
Date	2nd April 2026	2nd April 2026

Independent examiner's report to the trustees of Bristol Area Kidney Patients' Association..

I report to the trustees on my examination of the accounts of Bristol Area Kidney Patients' Association for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
1. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Kingston

Joshua N Kingston BSc., FCA
Burton Sweet Chartered Accountants
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

Date: ~~2nd April 2026~~

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION

YEAR ENDED 31 DECEMBER 2025

RECEIPTS AND PAYMENTS ACCOUNT

	Total Funds 2025 £	Total Funds 2024 £
RECEIPTS		
Cash received		
Donations received	79,538	20,059
Donations - Hales House, Bristol	99	394
Accommodation receipts - McAllister House, Torquay	1,210	1,364
Membership subscriptions	327	190
Fundraising	836	358
Bank interest received	5,250	8,454
Gift Aid claims received	2,407	983
TOTAL RECEIPTS	89,667	31,802
PAYMENTS		
Fundraising costs	291	280
Costs of charitable activities		
Hospital funding	2,014	12,093
Hales House Bristol expenses	7,648	13,530
McAllister House Torquay expenses	6,168	4,937
Purchase of laptop	1,011	-
Fees	2,485	5,501
Newsletter	-	99
Website	379	733
Stationery and postage	407	421
Room Hire	300	-
Travel expenses	358	374
Transplant and World Games Subsidy	4,318	3,500
Independent Examiner's fee	100	-
Sundry expenses	236	24
	25,424	41,212
TOTAL PAYMENTS	25,715	41,492
NET RECEIPTS/(PAYMENTS)	63,952	(9,690)

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION

YEAR ENDED 31 DECEMBER 2025

STATEMENT OF ASSETS AND LIABILITIES

	2025	2024
	£	£
Fixed Assets		
Freehold property - McAllister House	305,000	305,000
Freehold property - Hales House	52,000	52,000
	<u>357,000</u>	<u>357,000</u>
Current Assets		
Barclays- Community account	7,559	1,984
Barclays - Business premium account	106,672	83,295
Cambridge and Counties bank	120,000	85,000
	<u>234,231</u>	<u>170,279</u>
Total Assets	<u><u>591,231</u></u>	<u><u>527,279</u></u>
Liabilities		
Accounts preparation and Independent Examination	1,380	-
Total Liabilities	<u><u>1,380</u></u>	<u><u>-</u></u>
CASH RESERVES		
Unrestricted funds		
Brought forward	170,279	179,969
Net receipts/(payments) for the year	63,952	(9,690)
	<u>234,231</u>	<u>170,279</u>
Total Reserves	<u><u>234,231</u></u>	<u><u>170,279</u></u>

Signed on behalf of the Trustees on ~~2nd April 2026~~.....



Chair of Trustees



Secretary

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION

YEAR ENDED 31 DECEMBER 2025

NOTES TO THE ACCOUNTS

1 The accounts have been prepared on a Receipts and Payments basis.

2 All of the charity's funds are Unrestricted.

3 Properties

The charity purchased 'Hales House', a freehold property in Bristol for the use of members undergoing treatment at Southmead Hospital Renal Unit.

The property was purchased in 1998 at a cost of £52,000.

In 1992 the charity purchased McAllister House in Torquay for patients and their families to enjoy a holiday, at a cost of £305,000.

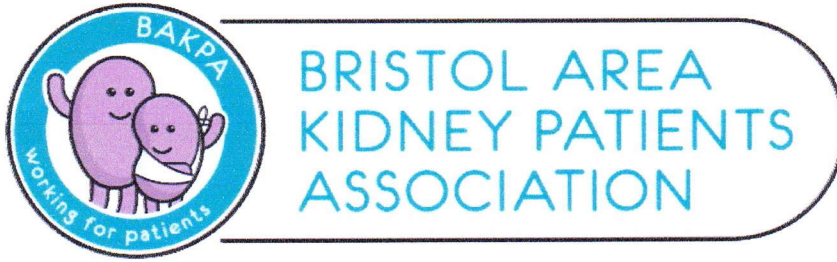
The properties are shown at their original purchase price.

All refurbishment, repair and maintenance costs of the properties are written off as expenditure when they are incurred. It is the opinion of the trustees that the market values of the properties is not less than the values shown in the accounts.

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 271775

Accounts



Trustees Annual Report 2024

Charity No. 271775

THE BRISTOL AREA KIDNEY PATIENTS' ASSOCIATION

TRUSTEES ANNUAL REPORT

Year ended 31st December 2024

The trustees are pleased to present their annual report and financial statements for the charity for the year ending 31 December 2024.

Chair's report

This last year has flown by, and I can't believe it's time for our AGM.

Throughout this last year we have strived to work for the best outcome possible for BAKPA as a charity and for the patients and wards.

This last year we have supplied dialysis patients with stress balls in the shape of a kidney to help strengthen their fistulas, we have contributed towards the cost of setting up Kidney Beam along with our fellow KPA's in Gloucester, Devon, Dorset and Cornwall for the patients of the South West. This is an online fitness program that is free for patients to join and do in the comfort of their own homes.

BAKPA held two coffee mornings - one in Weston Super Mare and the other in Southmead. At these events we raise money by selling cakes, tea and coffee and have a tombola table. We love to meet members who come along, so please do look out for our next one and if you can, come along and say hello.

BAKPA sponsored the Bristol transplant games team with a very smart new kit, that was worn with pride throughout last year's games.

McAllister house had a few finishing touches, the kitchen was painted to brighten the room up and garden furniture bought and assembled ready for the summer season. These jobs were completed by some of the committee members.

Hales House had a very much needed garden make over with new fencing. The last time the garden had a makeover was around 15 years ago so, this was very much needed to keep it easy to maintain and a pleasant place for our guests to stay. The two bedrooms at the property also had a makeover with new carpets and curtains and art work on the walls.

I look forward to seeing what this year brings our way.



Vicky Gardner
Chair

Objectives and activities

Objects

The objects of the charity are:

1. To supplement the service provided by Southmead Hospital's Renal Units for the treatment, welfare and comfort of its patients by providing such facilities, buildings and equipment as the Association may decide are required from time to time for that purpose.
2. To provide recreational facilities, including holiday accommodation, and arrange social occasions for the Association's members, at the Management Committee's discretion.
3. To assist Southmead Hospital's Renal Department in any way that may be within the capacity of the Association to offer from time to time.
4. To arrange and provide for the holding of public exhibitions, meetings, lectures and other promotional events in support of the Association's work, the work of Southmead Hospital's Renal Units and kidney research and organ donation for transplantation.

Activities

We achieve these objects through our work in partnership with Southmead Hospital Renal Department and their five Renal Dialysis Units.

Our meetings are regularly attended by Medical Consultants from Southmead Hospital Renal Department, one of whom is our President. This keeps us updated on the Department's activity which includes transplant statistics for the unit which is currently leading the country in movement toward organ donation. Other issues reported relate to local and national policy updates, staffing changes, donor peer mentoring and collaborative ways in which we can support their work.

BAKPA has two properties purchased for the benefit of renal patients. Hales House, a two-bedroomed house in Bristol and McAllister House, a three-bedroomed house in Torquay. We continue to ensure these are well maintained and continue provide valued accommodation for patients and relatives.

On World Kidney Day in March an awareness day was held at Southmead Hospital with a table manned by committee members with BAKPA promotional items and renal disease educational information available. There was opportunity to speak with the public and NHS staff about renal disease and the importance of looking after ones kidneys. The literature was well received with some being taken for patients by staff from the Outpatients department.

BAKPA continues to support those who participate in a team at the annual British Transplant Games. This year the Games were held in Nottingham and for 2025, the planned venue is Oxford.

Details of the work we support are provided below under the heading *Achievements and Performance*.

The trustees have considered the Charity Commission's guidance on public benefit. We think that our work provides public benefit in many ways, because the work we do is open to all and makes a tangible difference to people's lives.

We acknowledge the work undertaken and achieved which could not be done without our volunteers. All BAKPA Trustees and Committee members are volunteers, and we are grateful for their contribution.

Achievements and Performance

Dialysis Units

BAKPA has been pleased to be able to support the five Dialysis Units under the medical care of Southmead Hospital Renal Unit.

This year Cossham Dialysis Unit saw the installation of televisions for patients completed. This was fully funded by BAKPA, and we worked in partnership with the Southmead Hospital Charity, through whom payments were made. Other units have asked us about installing televisions and we are awaiting progress of these requests by Southmead hospital and the hospital charity.

Continuing our tradition at Christmastime we provided greetings cards, gift cards and chocolates as seasonal gifts to all medical units under the care of the Southmead Renal Unit. The gift cards enable Dialysis Unit staff to buy festive food and drinks for those undergoing dialysis and these gifts have been well received.

For dialysis patients we purchased kidney-shaped stress balls printed with BAKPA's logo. These were distributed to all the Dialysis Units. These promotional items enable patients to improve their fistula access when dialysing.

We had a request from the manager at Weston-Super-Mare Dialysis unit who was keen to improve patient wellbeing and grow fresh produce from the garden in the summer for patients to enjoy. We were pleased to be able to provide a garden centre voucher to support this initiative to improve patient welfare.

Ambleside Unit requested cushions to reduce the risk of pressure sores when patients sit for long periods of time and we purchased these to help patients' health.

We continue to seek to provide and purchase, when requested, specialist hospital and recreational equipment for the benefit of patients.

Properties

Hales House our property located close to Southmead Hospital enables patients and relatives to stay near to the hospital when they are away from home. This has become more useful with the expansion of the geographical area covered by Southmead Renal Department.

It has provided a very welcome resource for patients and their families who live outside the Bristol area and who are being treated at the Southmead Hospital Renal Unit. The Hales House online booking system has been functioning well and has simplified bookings for patients, their relatives and Southmead Hospital Renal Unit staff.

This year we have much needed refurbishments made to the Hales House, including replacement of garden fences and updating of the landscaping. The contractor kindly offered to regularly maintain the garden voluntarily. We have also updated and maintained the interior of the property with minor repairs to walls and the provision of new curtains, carpets and artworks. Most of the cost of these has been met by the contractor who has been very generous in their support of BAKPA.

This facility is very much appreciated with many positive comments left in the visitors' book such as these extracts:

"Hales house has been a lifesaver for us. Thank you so much for letting us use this wonderful home, we will be forever grateful."

“It was like home from home. Thank you so much! Amazing service to those in need and helps take the pressure off hard times.”

“I am so happy we were able to stay at Hales House near the hospital. I am from the Netherlands, and it was really nice to stay here close to the hospital. It felt ‘homey’ and safe. Thank you so much for this!”

“Thank you so much for providing this service. It has greatly reduced the stresses of travelling for appointments”

“A huge thank you to everyone at BAKPA for supplying this wonderful house. It has provided us a private space to have some peace and calm in our very chaotic world. Life has not been kind to our family of late, so thank you from the bottom of my heart. Whatever life throws at us we can now look forward with love and positivity.”

“You have made a very stressful time easier with some place to relax after long days.”

“to be able to stay in this house was amazing. It has a wonderful safe feeling.”

McAllister House, our second property, purchased in July 2022, provides much needed holidays for patients and their families. It is close to a dialysis unit and use of this will enable patients to continue this treatment whilst on holiday.

Maintenance and improvements of this year included painting the Kitchen by BAKPA members, sealing of the garden paving slabs and purchase of garden furniture to enhance the use of the property.

There has been positive feedback and appreciation from those who have used McAllister House which is encouraging.

This year we finalised the status of the property by transferring the title of land to the Official Custodian for Charities in trust for the charity. Both properties are now registered with the Official Custodian for Charities which provides a legal framework in the event of any change of trustees.

Transplant Games

The 2024 British Transplant Games took place in Nottingham in July with twenty-one competitors attending, with five of these being new competitors.

The British Transplant Games 2024 was very successful for the team. They returned having won 23 Gold medals, 8 Silver medals and 11 Bronze medals. Many new participants won medals, one of whom achieved three golds!

There was a change in management with the team led by new team manager Charlie, on the retirement of Catharine after 14 years of service and who has moved away from the area. Catharine will continue to support Charlie as he takes on the new role.

BAKPA were also able to support the team with the use of BAKPA’s gazebo and provision of new sports kit for competitors.

Thirteen of the team were selected for the World Transplant Games in 2025, which will be taking place in Germany in August 2025.

Partnerships

We work in close relationship with Southmead Hospital Renal Department and their medical and nursing staff. In recent years we have worked more closely with the Southmead Hospital Charity (SHC), the charitable department of the hospital, to help meet patient needs. This year they held a SHC Donors' event which was attended by our Chair and who was pleased to hear their acknowledgement of BAKPAs funding of Cossham Dialysis Unit patient television.

This year we have participated in the Kidney Disease Health Integration Team (HIT) (www.bristolhealthpartners.org.uk/health-integrationteams/kidney-disease), a team of clinical staff and patients working together to improve patient outcomes and care pathways for patients with kidney disease. Through this group we have been pursuing our goal of having a dedicated social worker appointed for renal patients and BAKPA provided a statement in support of the application for this post.

We have significant partnerships with other Renal organisations including the National Kidney Federation (NKF) who represent UK Kidney Patient Associations (KPAs). We have representation with Trustees and Committee members participating in NKF events and meetings. This year these included the NKF National Conference, KPA South West Chairs' meeting and the NKF KPA Day. These events provide opportunities to discuss and share with other KPA members on a range of relevant topics. BAKPA is also represented each year in the annual NKF KPA's promotional calendar. BAKPA members also participate in and contribute to the South West Renal Network a collaboration of NHS organisations.

Following attendance at these partnership events, members and trustees report details of the events to BAKPA committee meetings.

Social events and Fundraising

Coffee mornings were hosted by BAKPA at Weston-Super-Mare and at St Stephens Church, Southmead. We were pleased the Ambleside Dialysis Unit manager was able to come to the Weston event. The Southmead event was supported by a craft stall run by church members with all proceeds going to BAKPA. Other crafts generated further interest raising funds after the event.

For the first time a stall was held at Stockwood market which was successful and which also provided a useful platform to raise awareness of kidney health and discuss the work BAKPA carries out on behalf of renal patients. We plan to repeat this event when the market is open during the summer months.

Website

We maintain a website (www.bakpa.org.uk) which contains news and information about BAKPA and which is regularly updated and available to all.

Newsletter

We provide a regular Newsletter for all members and this year again sent paper copies of the newsletter in order to best suit our membership. The newsletter is also published online on the BAKPA website.

Membership

Membership numbers were impacted by the change to online only membership and mindful of this we have this year sent membership forms by post.

We and are grateful for the help of those voluntarily working behind the screens to ensure the website, newsletter and membership lists are up to date.

Review of Financial Activities and Affairs

BAKPA's income in 2023 was just over £31000 which was more than last year with an increase in donations including one very generous anonymous donation. Both properties saw similar income this year with Hales House expenditure increasing due to work on the garden and house maintenance.

We have again been grateful to have receive donations from many individuals and companies who have contributed to our income. John Lewis PLC continue to support the ongoing work of BAKPA with donations of goods including pillows and bedding. We were supported in our purchase of sportswear for the Transplant Games team by Total Teamwear who matched funding for this. Other fundraisers have kindly donated their time and effort in raising donations for us through charitable giving platforms with social and fundraising events. We receive generous donations in memory of family members, many anonymous donations and regular gifts through standing orders, for which we are grateful.

We were pleased to meet a request from Kidney Care UK to fund travel for two young adult renal patients enabling them to attend the Young Adult Residential weekend. As this is an annual event there is scope to continue this support.

Toward the end of the year, we researched and purchased new corporate kit for Committee members. This enables BAKPA members to be identified as such when volunteering at fundraising or social events.

The charity holds a reserve of £30,000 as at the end of the financial year which enables us to meet any commitments or contingencies and hold funds in an investment bond.

At our present levels of income and regular commitments we have no concerns about the charity's ability to continue as a going concern.

The trustees consider that under the Charities Act 2011, the income of the charity falls within the range for which an independent examination of the charity's accounts is required, but an audit is not required.

Structure, Governance and Management

BAKPA is governed by a Constitution, version 14, amended 2016. It is an Unincorporated Association. New Trustees may be appointed by the Trustees and members of the charity. Executive Officers (Chair, Vice-Chair, Treasurer and Secretary) are elected at the Annual General Meeting and the Chair holds office for a maximum of three years and may then stand for re-election at each subsequent Annual General Meeting.

The Charity operates in the South West of England, serving all patients registered with Southmead Hospital Renal Department and is comprised of Trustees and Management Committee members. All Trustees and Committee members work for the Association on a voluntary basis and do not receive any remuneration, payments or benefits from the charity other than legitimate trustee expenses and there are no paid staff.

BAKPA works on behalf of renal patients under the care of Southmead Hospital North Bristol NHS Trust Renal Department and in partnership with the Southmead Hospital Charity (1055900) through whom some donations are disbursed.

Reference and administrative details



Charity Name Bristol Area Kidney Patients' Association
 Other name the charity uses BAKPA
 Registered Charity Number 271775
 Charity's principal address 9 Medina Close, Thornbury, Bristol, BS35 2DJ

Names of the Trustees who manage the charity

Trustee	Office	Dates acted if not for whole year
John Gardner	Hales House	
Vicky Gardner	Chair	
Catharine Hall	Transplant Games	Resigned 19 September 2024
Sharon Nicholls	Secretary	
Steve Nicholls	Membership Secretary	
Lesley McAllister	Treasurer	
Colin Marrs	NKF Representative	
Andy Strange	Fundraiser	Appointed 25 January 2024
Anne Strange	Fundraiser	Appointed 25 January 2024

Declarations

The Trustees declare that they have approved the trustees' report above.
 Signed on behalf of the trustees:

Signature(s)		
Full Name(s)	Vicky Gardner	Sharon Nicholls
Position	Chair	Secretary
Date	19 th March 2025	19 th March 2025

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION
CHARITY NO. 271775
Accounts for the year ended 31st December 2024

Receipts and Payments Account

	2024	2023
	Note	
	£	£
Income		
Donations	20059	16798
Donations - Hales House, Bristol	394	568
Accommodation receipts - McAllister House, Torquay	1364	1283
Membership subscriptions	190	401
Fundraising	358	-
Annual Draw	-	356
Interest on Bank Accounts	8454	1235
Gift Aid reclaimed including HMRC and Just Giving	983	688
Total Income	31802	21329
Expenditure		
Charitable expenditure as detailed in note	2 41492	38889
Total Expenditure	41492	38889
(Deficit)/Surplus in the year	(9690)	(17560)
Cash funds brought forward from previous year	179969	197529
Cash funds carried forward to next year	170279	179969

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION
CHARITY NO. 271775
Accounts for the year ended 31st December 2024

Statements of Assets and Liabilities at 31 December 2024

		2024	2023
	Note	£	£
Assets			
Fixed Assets:	4		
Freehold Property - Torquay house		305000	305000
Freehold Property - Bristol house		52000	52000
		357000	357000
Cash Funds:			
Cash at Bank and in hand	5	170279	179969
		527279	536969

Liabilities

There are no liabilities

These accounts were approved by the Board of Trustees and signed on its behalf by



Lesley McAllister, Treasurer

19th March 2025

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION
CHARITY NO. 271775
Accounts for the year ended 31st December 2024

Notes to the Financial Statements

1 Accounting Policies

These accounts have been prepared on a "receipts and payments" basis in accordance with section 133 of the Charities Act 2011.

	Note	2024	2023
		£	£
2 Direct Charitable Expenditure			
Hospital Funding		12093	9839
Hales House Bristol Expenses	4	13530	4808
McAllister House Torquay expenses	4	4937	16832
Fundraising/Social		280	1617
Fees	5	5501	1849
Newsletter		99	145
Website		733	215
Stationery and Postage		421	1036
Travel Expenses		374	355
Sundry Expenses		24	393
Transplant and World Games Subsidy		3500	1800
		41492	38889

3 Designation of Funds

All of the Association's funds for 2024 and 2023 are Unrestricted.

- 4** A Freehold house in Bristol, 'Hales House', available for the use of members undergoing treatment at Southmead Hospital Renal Unit was purchased in 1998 at a cost of £52,000.

A Freehold property in Torquay 'McAllister House' for the use of patients and their families was purchased in July 2022 at a cost of £305,000.

All owned properties are shown at the original purchase value in the accounts.

All refurbishment, repair and maintenance costs of owned properties are written off as expenditure when incurred and it is the opinion of the Trustees that the market value of these properties is not less than the values shown in these accounts.

- 5** Increase in fees is due to reporting of charges by charitable platforms and legal fees.

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION
CHARITY NO. 271775
Accounts for the year ended 31st December 2024

Notes to the Financial Statements (cont)

5 Cash at Bank and in Hand

Analysis of cash at bank	2024	2023
	£	£
Barclays - Community Account	1984	6742
Barclays - Business Premium Account	83295	87997
Cambridge and Counties	85000	85230
	170279	179969

6 Staff Costs

No remuneration of any kind is paid to the Trustees or any employee of the Association.
No fee is payable to the Independent Examiner.

**Independent Examiner's Report on the accounts of the
Bristol Area Kidney Patients Association
(Charity No. 271775)**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's account carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in conjunction with the examination which gives me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Name: Thomas E Nolan FCCA
Chartered Certified Accountant

Address: 169A Church Road, Frampton Cotterell, Bristol BS36 2JX

Date: 20th March 2025

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 271775

Accounts

THE TRUSTEES ANNUAL REPORT

31st December 2022

**THE BRISTOL AREA KIDNEY PATIENTS ASSOCIATION
REGISTERED CHARITY NUMBER 271775**

Principal Office: -

Governing Document: - Constitution Version 13 dated September 2002

Names of Trustees: -

Chairman - Vicky Gardner
Vice chairman - Lyn Trimnell
Treasurer - Steve Trimnell
Secretary - Sharon Nicholls
Steve Nicholls-Membership Secretary
Melanie Belfield
Paul Filer
John Gardner
Catharine Hall
Colin Marrs

Agents: - Banks:

Barclays Bank plc, 40 Corn Street, Bristol BS99 7AJ

Cambridge & Counties Bank Ltd Charnwood Court Leicester LE1 6TE

Shawbrook Bank Ltd Lutea House, Warley Hill Business Park, The Drive
Great Warley, Brentwood, Essex CM3 3BE

Independent Examiner:

Mr T Nolan, Church Road, Frampton Cotterell, Bristol

Aims and Organisation: -

The objects of the Association shall be:

- 1) To supplement the service provided by Southmead Hospital's Renal Units for the treatment, welfare and comfort of its patients by providing such facilities, buildings and equipment as the Association may decide are required from time to time for that purpose.
- 2) To provide recreational facilities, including holiday accommodation, and arrange social occasions for the Association's members, at the Management Committee's discretion.
- 3) To assist Southmead Hospital's Renal Department in any way which may be within the capacity of the Association to offer from time to time.
- 4) To arrange and provide for the holding of public exhibitions, meetings, lectures and other promotional events in support of the Association's work, the work of Southmead Hospital's Renal Units and kidney research and organ donation for transplantation.

Organisation: -

The Charity operates in the South West of England, serving all patients registered with Southmead Hospital Renal Department. All the Trustees work for the Association on a voluntary basis. The Association has no paid staff or connections with other Charities.

Charitable Activities and Achievements for 2022: -

- * Maintenance and servicing of a two-bedroom house close to Southmead Hospital, for the use of patients and Carers who do not live locally being treated at the hospital.
- * Purchase of a holiday house owned by the Association and equipped with facilities, to enable patients to continue their treatment whilst on holiday.
- * Provide and Purchase, when requested, specialist hospital equipment and recreational equipment for the benefit of patients:
 - * Medical staff training,
 - * Medical equipment for the Renal Units etc.
 - * Provide a quarterly Newsletter for all Patients.
 - * Annual Social for Patients and Carers, & gifts for patients in hospital at Christmas.
 - * Support for Member Patients attending the National Kidney Federation Conference.
 - * Support for Member Patients attending the National Transplant Games

Review of Financial Activities and Affairs: -

The Bournemouth flat was sold, and a house purchased in Torbay to provide much needed holidays for patients and their families and the Association will continue to maintain and refurbish as necessary.

The Bristol house, "Hales House" has provided a very welcome refuge for patients and their family who live outside the Bristol area but are being treated at the Southmead Hospital Renal Unit. This has become a very useful facility as the area covered by Southmead Renal Unit has expanded.

Signed by, on behalf of the trustees:

..... Vicky Gardner, Chairman

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION
CHARITY NO. 271775
Accounts for the year ended 31st December 2022
Receipts and Payments Account

		2022	2021
	Note	(£)	(£)
Income			
Donations		19,565	18,000
Gift Aid reclaimed including HMRC and Just Giving		1,494	1,616
Accommodation receipts - Bournemouth flat		-	1,994
Membership subscriptions		176	396
Hales House Donations		380	750
Interest		978	1,605
Operational Income		22,593	24,361
Property sale - Bournemouth flat (net of exps)	4	280,241	-
Total Income		302,834	24,361
Expenditure			
Operational expenditure as detailed in Note	2	22,772	19,097
Property purchase - Torquay house (incl exps)	4	307,567	-
Total Expenditure		330,339	19,097
(Deficit)/Surplus in the year		(27,505)	5,264
Cash funds brought forward from previous year	5	225,034	219,770
Cash funds carried forward to next year	5	197,529	225,034

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION
CHARITY NO. 271775
Accounts for the year ended 31st December 2022
Statement of Assets and Liabilities as at 31st December 2022

		2022	2021
	Note	(£)	(£)
Assets			
Fixed Assets:	4		
Freehold Property - Torquay house		305,000	-
Freehold Property - Bristol house		52,000	52,000
Leasehold Property - Bournemouth flat		-	74,045
		357,000	126,045
Cash Funds:			
Cash at Bank and in hand	5	197,529	225,034
Total Assets		554,529	351,079
Liabilities			
None			

These accounts were approved by the Board of Trustees and signed on its behalf by:

..... Steve Trimnell, Treasurer.

Date 2023

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION
CHARITY NO. 271775
Accounts for the year ended 31st December 2022
Notes

1 Accounting Policies

These accounts have been prepared on a "receipts and payments" basis in accordance with section 133 of the Charities Act 2011.

2 Direct Charitable Expenditure

	Note	2022 (£)	2021 (£)
Hospital Funding		1,450	6,013
Torquay House Expenses	4	7,440	-
Bournemouth Flat Expenses	4	1,587	5,970
Hales House Expenses	4	4,485	6,069
Newsletter		-	364
Fees		4,995	216
Stationery and Postage		96	287
Sundry Expenses (AGM, Nat Conference etc.)		1,219	178
Transplant Games Subsidy		1,500	-
		22,772	19,097

3 Designation of Funds

All of the Association's funds for 2022 and 2021 are Unrestricted

4 Association Properties

In March 2022 the Association sold the flat it owned in Bournemouth.

Details of the sale are shown below:

	(£)
Sale price of the property	285,000
Expenses directly associated with the sale	4,759
Net proceeds	280,241

A Freehold property in Torquay for the use of patients and their families was purchased in July 2022. Details of the purchase are shown below:

	(£)
Purchase price of the property	305,000
Expenses directly associated with the purchase	2,567
Gross cost	307,567

A freehold house in Bristol ("Hales House") for the use of members undergoing treatment at Southmead Hospital Renal Unit was purchased in 1998 at a cost of £52,000.

All owned properties are shown at the original purchase value in the accounts.

All refurbishment, repair and maintenance costs of owned properties are written off as expenditure when incurred and it is the opinion of the Trustees that the aggregate market value of these properties is not less than the values shown in these accounts.

BRISTOL AREA KIDNEY PATIENTS ASSOCIATION
CHARITY NO. 271775
Accounts for the year ended 31st December 2022
Notes (continued)

5 Cash at Bank and in Hand

Analysis of cash at bank:

	2022	2021
	(£)	(£)
Barclays - Community Account	11,480	15,171
Barclays - Business Premium Account	15,819	43,943
Cambridge and Counties	85,230	80,920
CAF 60 Day Account	85,000	85,000
	197,529	225,034

6 Staff Costs

No remuneration of any kind is paid to the Trustees or any employee of the Association (2021: £Nil)

No fee is payable to the Independent Examiner.

**Independent Examiner's Report on the accounts of the
Bristol Area Kidney Patients Association
(Charity No. 271775)**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022, which are set out on pages 1 to 4.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's account carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in conjunction with the examination which gives me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Name: Thomas E Nolan FCCA
Chartered Certified Accountant

Address: 169A Church Road, Frampton Cotterell, Bristol

Date: 10th March 2023