

Trustees' Annual Report for the period from 01 January to 31 December 2021

Section A Reference and administration details

Charity name

Registered charity number

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Tracy Betteridge	Division Commissioner	
2	Catherine Smith	Assistant Division Commissioner	
3	Sarah Deans	Division Treasurer	
4	Pauline Warner	District Commissioner	From 01.03.2021
5	Hayley Scott	District Commissioner	
6	Deborah Hills	District Commissioner	
7	Helen Anderton	District Commissioner	
8	Jacqueline O'Connell	District Commissioner	
9	Louise Williams	District Commissioner	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	<input type="text" value="Royal Charter Granted 14-December-1922"/>
How the charity is constituted	<input type="text" value="Executive Committee"/>
Trustee selection method	<input type="text" value="Appointed"/>

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Girlguiding Fleet, in accordance with our National Organisation, builds girls' confidence and raises their aspirations. We give them the chance to discover their full potential and encourage them to be a powerful force for good. We give them a space to have fun.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Girlguiding Fleet has undertaken a range of activities throughout the year. These have included regularly weekly meetings for girls in all sections of Guiding where outdoor skills, arts and crafts, service projects, residential experiences and personal challenges have been achieved. These have been completed through a blended delivery of face-to-face meetings (indoors and outdoors) and online via virtual platforms, in line with Government guidance during the COVID-19 crisis.

Girlguiding Fleet rents its hall to Girlguiding groups for Girlguiding activities, and to the local Community.

Governance of the Division has been achieved through regular meetings with the Trustees where due regard has been taken of our policies and financial responsibly.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

This year, our organisation has had to adapt how Guiding could be delivered due to the restrictions imposed by COVID-19. Members have accessed Guiding activities through face-to-face meetings, when allowed, and through emails and virtual platforms such as Zoom.

The range of activities at local group level continues to be based on the Girlguiding programme, with leaders creatively adapting it to ensure all girls, regardless of background and individual needs, continue to get a broad and varied set of activities that challenge and motivate them. During the first half of the year, following the restrictions put on these by COVID-19, many units participated in virtual sleepovers. However, during the second half of the year, several units were able to hold successful in person residentials.

Alongside this, members have continued to achieve personal goals. Young members have achieved qualifications relevant to their age group – Duke of Edinburgh Awards and section Gold Awards. In addition, our leaders have extended their own knowledge and qualifications in order to offer the girls ever greater opportunities in new and innovative ways. These have included leadership qualifications, residential qualifications, First Aid qualifications and Safeguarding training.

As a result of COVID-19, our membership fell during 2020 by around 10% but we are pleased to report that they have returned to “normal” levels post Covid.

Fleet Division Guide Hall is a community building used by members of Girlguiding for unit meetings and residentials. It is also used by several community groups including Fleet U3A and Brendoncare Clubs. The Management Committee of the Hall worked hard to make the Hall “COVID safe” and was able to open it up to users (when permitted by the Government).

Section E Financial review

Brief statement of the charity's policy on reserves

To endeavour to maintain free Reserves of at least 12 months operational expenditure. Members of the Executive Committee consider that current services would be able to continue for at least this duration in the event of a significant drop in income.

Fleet Division Guide Hall, as a Community Hall received several grants from the Government during the year as part of the various COVID-19 support schemes. This money will be used to improve ventilation at the hall and to install a PVC canopy in the grounds so that more activities can be undertaken out of doors. A provision of £25,000 has been set aside to cover these works.

In addition, an amount of £2,750 is held in Division Accounts in relation to units which have closed. In line with Girlguiding UK policy, these funds have been held for one year in case the unit re-opens and will now be used to fund a Division event.

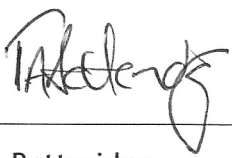

Details of any funds materially in deficit

None

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Tracy Betteridge	Catherine Smith
Position	Division Commissioner	Assistant Division Commissioner
Date	5/5/2022	17/7/2022

Girlguiding Fleet Division
Charity Number: 271663



Accounts for the period 1 January to 31 December 2021

Receipts and expenditure accounts

	2021		2020	
Brought Forward				
Division Account	£	9,338.60	£	10,623.02
Guide Hall Account	£	27,795.65	£	21,749.64
Camp Store Fundraising & Equipment Accounts	£	2,692.04	£	3,952.04
Girlguiding Uniform and Equipment Account	£	7,666.88	£	7,445.09
Total Brought Forward	£	47,493.17	£	43,769.79
Receipts				
Division Receipts	£	19,218.84	£	12,049.28
Guide Hall Rental & Other Receipts	£	25,088.67	£	17,734.59
Camp Store Fundraising Receipts	£	-	£	-
Girlguiding Uniform and Equipment Receipts	£	4,919.87	£	3,539.45
Transfers between accounts	-£	18,073.00	-£	11,334.00
Total Receipts	£	31,154.38	£	21,989.32
Expenditure				
Division Expenditure	£	19,556.31	£	13,333.70
Guide Hall Expenditure	£	12,712.46	£	11,688.58
Camp Store Fundraising Expenditure	£	-	£	1,260.00
Girlguiding Uniform and Equipment Expenditure	£	4,117.82	£	3,317.66
Transfers between accounts	-£	18,073.00	-£	11,334.00
Total Expenditure	£	18,313.59	£	18,265.94
Balance				
Brought forward	£	47,493.17	£	43,769.79
Income	£	31,154.38	£	21,989.32
Expenditure	-£	18,313.59	-£	18,265.94
Balance	£	60,333.96	£	47,493.17
Carry forward				
Division Account	£	9,001.13	£	9,338.60
Guide Hall Account	£	40,171.86	£	27,795.65
Camp Store Account	£	2,692.04	£	2,692.04
Guide Shop Account	£	8,468.93	£	7,666.88
Total Carried Forward	£	60,333.96	£	47,493.17



Section A

Independent Examiner's Report

Report to the trustees/
members of

GUIDING FLEET DIVISION

On accounts for the year
ended

31st DECEMBER, 2021

Charity no
(if any)

271662

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

John Bottomley

Date:

22-2-22

Name:

JOHN BOTTOMLEY

Relevant professional
qualification(s) or body

FCC - CHARTERED GOVERNANCE INSTITUTE UK
+ IANGLAND

(if any):

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Address:

APPLE GATE, WOOD ROAD

ROTHWICK RG27 9BY

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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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