

Nantgwyn Baptist Chapel

Aims and Purposes

The Fellowship at Nantgwyn Baptist Chapel, led by our Minister, Reverend Simon Facer, aim to reach out to the surrounding Community, to share with them the gospel of our Lord Jesus Christ and the love of our heavenly Father.

Objectives and Activities

Our objective is to honour our Lord in our service of Him, and to glorify Him alone. The Sunday morning service is a time when we gather around the preaching of the Word, and express our praise and worship to the Lord in song and prayer. On Wednesday evening we meet around God's Word for study and prayer.

The songs/hymns are led by our organist or by our guitar group, who practice on a Wednesday evening before Bible Study.

Achievements and Performance

We are a Chapel in Mid-Wales with a membership of 18. We love the Lord Jesus Christ, and long for people to see the good news of His gospel in what we say and what we do. Since employing a full-time minister in 2021 (Rev. Simon Facer) we have engaged in several outreach ideas: activities specifically aimed at engaging the local community. These have included things like BBQ's, meals, quizzes, walks and bonfires.

We have taken opportunities to help our local community, and the wider world, by taking up collections for the food bank and the Ukraine crisis. Every year we have a joint Carol service at Pant-y-dwr Hall. This is done with Bwlch-y-Sarnau Baptist Chapel and Sychnant Presbyterian Church and it is usually well attended.

Financial review

Our audited accounts are attached. We greatly benefit from two properties which we rent out. They are both older buildings and require maintenance. The main Chapel building is in general good repair. Discussions have started to renew the kitchen area to facilitate more Fellowship meals, e.g. our post Christmas meal.

Reserves Policy

A reserve account C.O.I.F charity account if held for work and repairs on the main chapel building only. Regular payments into this account will be fixed at our next Deacons Meeting.

Volunteers

We would like to thank all our volunteers who work hard to keep our Chapel clean and in good order. Also for our organist and those on the flower rota.

Structure, governance and management

Minister/Elder: Rev. Simon Facer

Elder/Diacons: Rev Andrew Wyton, Mr. Bleddyn Lewis

Diacon/ Secretary: Mrs Rachel Heron

Diacon/ Treasurer: Mrs Anne Evans

Diacons: Mr Elwyn Price

Trustees: Rev.S.Facer, Mr.B.Lewis, Mr.E.Price, Mrs.R.Heron and Mrs.A Evans

Approved and signed by Trustee, Elder, Minister: Rev. Simon Facer 19th October 2023

TRIRATNA BUDDHIST COMMUNITY
(WEST LONDON)

2022 Annual Accounts

Independent examiner's report to the trustees of

TRIRATNA BUDDHIST COMMUNITY (WEST LONDON)

I report on the accounts of Triratna Buddhist Community (West London) for the year ended 31/12/2022

Respective responsibilities of trustees and examiner.

The charity's trustees are responsible for the preparation of the accounts. You consider that an audit is not required (under section 43(2) of the Charities Act 1993) and that an independent examination is needed.

It is my responsibility to examine the accounts following the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act), and to state whether particular matters have come to my attention.

Basis of examiner's statement.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's unqualified statement.

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 41 of the 1993 Act; and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met, or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



F.G McMahon (Accountant)

Flat 6, 22-30 North St, Leatherhead, KT22 7AT

19 July 2023

West London Buddhist Centre
2022 Accounts

Statement of Financial Activities

	<u>2022</u>	<u>2021</u>
<u>Income</u>		
<u>Generated Funds</u>		
Voluntary income	56,047	83,959
Investment income	385	544
	<hr/> 56,432	<hr/> 84,503
<u>Charitable Activities</u>	41,899	31,440
<u>Other Income</u>		0
Total Income	98,331	115,943
 <u>Expenditure</u>		
<u>Fundraising Costs</u>	0	0
<u>Governance & Administration</u>	9,399	10,838
<u>Charitable Activities</u>	129,111	139,184
Total Expenditure	138,510	150,022
Net Income	-40,179	-34,079

There was no restricted income or expenditure

2022 Accounts

Balance Sheet

	<u>2022</u>	<u>2021</u>
<u>Fixed Assets</u>		
Leasehold Property	1,722,962	1,724,685
Art & Ritual Objects	3,780	3,780
Fixtures & Fittings	511	767
Total Fixed Assets	1,727,253	1,729,233
<u>Current Assets</u>		
<u>Bank & Cash</u>		
Cash	442	2,152
Co-op Current	17,100	21,542
PayPal	737	834
Skipton BS	75,161	106,776
Stripe	70	49
Total Bank & Cash	93,510	131,353
Debtors		
Bookshop Stock	3,887	4,059
Total Current Assets	97,397	135,413
Total Assets	1,824,650	1,864,645
<u>Liabilities</u>		
Short Term Creditors	184	
Long Term		
Total Liabilities	184	0
Net Worth	1,824,466	1,864,645
<u>Represented by</u>		
Funds Brought Forward	1,864,645	
Surplus/Deficit for year	-40,179	
	1,824,466	

Notes to Statement of Financial Activities

	<u>2022</u>	<u>2021</u>
<u>Voluntary income</u>		
Donations	48,359	69,856
Gift Aid tax	7,687	14,103
	<u>56,047</u>	<u>83,959</u>
<u>Investment income</u>		
Bank interest & Dividend	385	544
<u>Charitable activities</u>		
Bookshop	865	80
Classes, Courses & Events	26,818	17,068
Other income		27
Room Hire	5,666	1,362
Retreats	8,550	12,905
	<u>41,899</u>	<u>31,441</u>
Total Income	98,331	115,943

Charitable activity costs

Governance & Administration

Management & Admin	6,520	7,671
Finance charges & Interest	2,879	3,168
	<u>9,399</u>	<u>10,838</u>

General Costs

Bookshop	416	59
Building , Utilities, Centre	14,132	17,088
Classes, Courses, Events	4,656	3,112
Depreciation & Amortization	1,980	1,980
Donations made	6,319	7,787
Financial Support	89,729	97,507
Other Expenditure	2,448	8,252
Publicity	1,696	880
Residential Retreat costs	7,709	2,520
Unknown	27	
	<u>129,111</u>	<u>139,184</u>

Total Expenditure	138,510	150,023
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Net Income	-40,179	-34,079
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There was no restricted income or expenditure
 Figures include accounts payable and receivable
 Creditors & Debtors are included in the relevant account

West London Buddhist Centre
2022 Accounts

Tangible Fixed Assets

<u>Leasehold Property</u>	Amortized over the duration of the lease
Brought Forward 31/12/21	1,724,685
Additions	0
Amortization	-1,724
Carried Forward 31/12/22	1,722,961

<u>Fixtures, Fittings, & Equipment</u>	Depreciated over 5 years
Brought Forward 31/12/21	767
Additions	0
Depreciation	-256
Carried Forward 31/12/22	511

<u>Art & Ritual</u>	These assets are not depreciated
Brought Forward 31/12/21	3,780
Additions	0
Depreciation	0
Carried Forward 31/12/22	3,780

Total Fixed Assets at 31/12/22 1,727,252

Trustees

Bodhilila (Wendy Young)		
Maitripushpa (Carol-Anne Bois)		
Vilasamani (Timothy Kirkpatrick)	Resigned	12-Jan-22
Ratnadeva (Sean Quigley)		
Viramati (David Sampson)	Resigned	18-Jul-22
Vijayacitta (Rebecca Louise Harvey)	Resigned	19-Sep-22
Daisy May James	Joined	19-Sep-22

Trustees Receiving Support For Services Rendered

	<u>Support</u>	<u>Pensions</u>	<u>Total</u>	<u>2021</u>
<u>Bodhilila</u>	25,300	2,138	27,438	25,514
<u>Prajnanita</u>				20,746
<u>Ratnadeva</u>	17,081	1,093	18,174	21,447
	42,381	3,231	45,612	67,708

Total Staff Costs (including HMRC and Pensions)

<u>2022</u>	<u>2021</u>
89,729	97,507

2021 includes JRS funding of £40,860

West London Buddhist Centre

2022 Accounts

Creditors & Debtors

Creditors

Ratnadeva	Payroll	183.80
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Debtors

All accounted for in Accounts Receivable