

Annual Report

2023 - 2024

Brent District Scout Council

Charity No. 271413



Introduction

As Scouts, we believe in preparing young people with skills for life. We bring communities together and contribute to society. Above all, we aim to build better futures.

This report demonstrates how we did this from 1st April 2023 to 31st March 2024.

Our purpose and method

Scouting actively engages and supports young people in their personal development, empowering them to make a positive contribution to society. In partnership with adults, young people take part in fun indoor and outdoor activities. They learn by doing, by sharing in spiritual reflection and by taking responsibility. They make choices, undertake new and challenging activities, and live their Scout Promise.

The District Scout Council's Trustees must report on the Council's public benefit in our Annual Report. We have assessed our aims, activities, and charitable objectives, which are to contribute to the development of young people in achieving their full physical, intellectual, social, and spiritual potentials as individuals, as responsible citizens, and as members of their local, national and international communities.

We believe that we have met the Charity Commission's public benefit criteria for both the advancement of education and the advancement of citizenship and community development. The Scouting Movement complies with two key principles set by the Commission regarding public benefit:

1. Identifiable benefit

The way in which Scouting is carried out helps young people in their personal development, empowering them to make a positive contribution to society; this benefit is directly linked to the Purpose of Scouting.

2. Public benefit

Scouting is a national movement open to young people aged 4-25 and to adults. Full membership is restricted to young people and adults who are willing to make the Scout Promise. The District enables those who are financially challenged to benefit from Scouting; while the District charges a subscription to its members, the benefits of Scouting are not constrained by a member's ability to pay. The District has arrangements to waive subscriptions, fund uniforms and subsidise activities so that young people are not excluded from activities if they face financial difficulties.

District Commissioner

It is with immense pride and gratitude that I present the annual report for Brent District Scout Council. This year has been one of extraordinary achievement, filled with moments that have underscored the vibrancy, dedication, and impact of Scouting in our community.



We commenced the year with an historic milestone, holding our inaugural St. George's Day parade as Brent District at Wembley Park. This symbolic event not only showcased our district's unity and spirit but also marked our growing presence in the heart of Brent.

Our commitment to service was exemplified through our "Big Help Out" event, which garnered national recognition with a feature on BBC Breakfast News. Hosting the Chief Scout, Bear Grylls; the UK Chief Commissioner, Carl Hankinson; and the CEO of The Scout Association, Matt Hyde, was an exceptional opportunity to demonstrate the transformative work we have undertaken to expand Scouting in Brent and engage our diverse community. Their presence served as a powerful testament to the impact we are making.



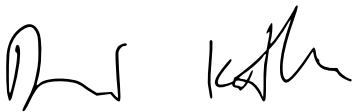
I am thrilled to report that our 2024 census reveals a remarkable 22% growth in both youth and adult membership. This achievement solidifies our position as the fastest-growing district in the UK for the sixth time in recent years, a testament to the unwavering dedication of our volunteers and the appeal of Scouting to young people in Brent.

The awarding of 77 Chief Scout's Awards, including our first Chief Scout's Acorn Awards, is a source of immense pride. This accomplishment reflects the dedication of our young people and the commitment of our leaders to fostering personal development and achievement.

I extend my deepest gratitude to every volunteer who makes Scouting possible in Brent. Your tireless efforts, passion, and commitment are the bedrock of our success. I also acknowledge the invaluable support of our Growth and Development staff team, whose expertise and guidance have been instrumental in our growth.

As we reflect on this remarkable year, we look forward to the future with enthusiasm and anticipation. The spirit of Scouting is alive and thriving in Brent, and I am confident that together, we will continue to empower young people, strengthen our community, and create a lasting legacy of positive impact.

Do your best!

A handwritten signature in black ink, appearing to read 'David Kitchen', with a stylized, cursive script.

David Kitchen
District Commissioner

District Chair

Brent District continues to expand its activities and grow youth membership through opening new sections and groups in areas where local scouting opportunities were historically very limited, especially Wembley, Sudbury and Kingsbury. The new groups have created the opportunity for more young people to access the benefits of scouting across Brent and are contributing to the expansion of district activities. Their stimulus and energy have been transforming.

The District Trustees have maintained their commitment to growth, this has been further stimulated by the District successfully securing additional development support through the Under Represented Communities Fund (UCF) with an aggressive growth agenda for delivery over the next two years. This process has led to additional sections and new groups being opened across the Borough.

The District continues to manage two properties with Trevor taking the lead both in maintaining them and in implementing renovations. We also continue to support our groups with limited financial resources to upgrade and manage their facilities. A new seven-year lease has been successfully negotiated (although not concluded) for the 2nd Kingsbury site however the length of the lease may preclude major capital investment in the premises.

The District continues to be in dialogue with Brent Council on the proposed development of the Welsh Harp Education Centre and is one of the stakeholder community partners. The remediation work at the Brent District site at Village Way, to enable the whole site to be safely used for scouting activities, is still at the planning stage although some building improvements have been made.

The District Trustees meet regularly both on Teams and in person. Frank (our District Treasurer) is an amazing supporter and has managed the accounts with expertise while also providing a service to new groups as they establish their financial arrangements. Giles (our District Secretary) has greatly enhanced the district's administration which will be of significant benefit as we adopt The Scout Association's "transformation" and restructure our Trustee board.

The Trustee Board has benefited from the insights of our co-District Youth Commissioners (Lauren and Jasmin) and the experience of Theresa, Wayne, Denise and Shaila as members of the District Trustee Board. As the District expands, we hope some supporters from our newer groups will join the district trustees, enhancing its skill set and enabling it to deliver a broader agenda. We would welcome people with fundraising, building and financial management skills.

Scouting in Brent continues to develop and contribute to local community cohesion while providing "skills for life" and training to both our youth and adult volunteer members. It was

particularly pleasing to note the level of interest in the County trip to Kandersteg in 2025, where Brent will be the largest contingent. We are continually exploring ways to improve our financial position and fund the development programme while supporting existing groups. The scouting experience can only be delivered due to the commitment and skills of the leaders and volunteers. Thank you to everyone who has contributed to achieving such a positive outcome for our members and making a difference in our communities across Brent District.

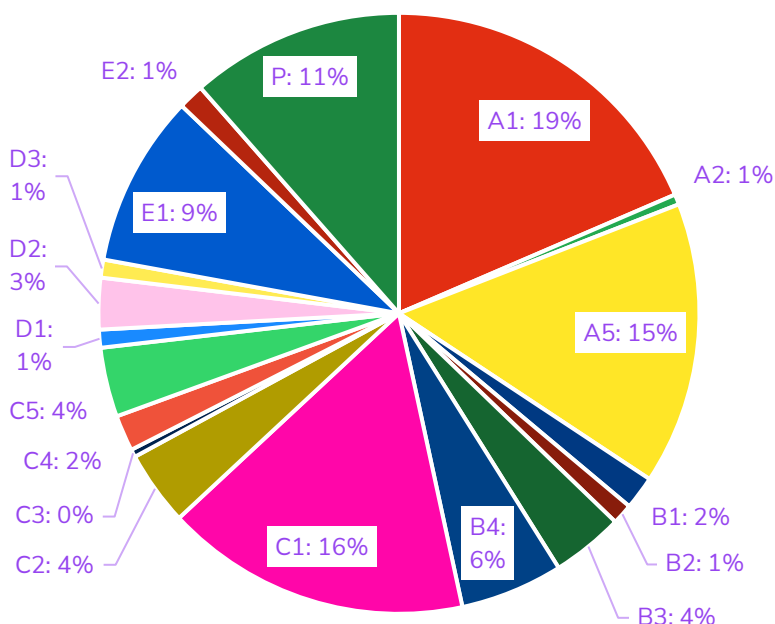
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Martin Beard, District Chair

Membership

	2023			2024			2023 v 2024		
	Male	Female	Total	Male	Female	Total*	Male	Female	Total*
Youth membership									
Squirrel Scouts	-	-	-	9	5	14	+9	+5	+14
Beaver scouts	96	49	145	109	57	171	+13	+8	+26
Cub scouts	145	74	219	135	105	241	-10	+31	+22
Scouts	112	73	185	149	96	247	+37	+23	+62
Explorer scouts	34	19	53	33	36	70	-1	+17	+17
Network members	11	3	14	9	1	11	-2	-2	-3
Total youth membership	398	218	616	444	300	754	+46	+82	+138
Leadership									
Section leaders	36	32	68	42	62	104	+6	+30	+36
Sectional assistants	12	16	28	3	10	13	-9	-6	-15
Total leadership	48	48	96	45	72	117	-3	+24	+21
Management									
Group Scout Leaders	9	4	13	7	7	14	-2	+3	+1
Commissioners	4	-	4	5	3	8	+1	+3	+4
Total management	13	4	17	12	10	22	-1	+6	+5
Governance									
Group Governance	19	20	39	16	34	50	-3	+14	+11
District Governance	3	1	4	3	1	4	-	-	-
Total Governance	22	21	43	19	35	54	-3	+14	+11
Support Roles									
Group Support Roles	2	0	2	2	8	10	-	+8	+8
District Support Roles	0	3	3	1	0	1	+1	-3	-2
Active Support	1	0	1	0	0	0	-1	-	-1
Total support	3	3	6	3	8	11	-	+5	+5
Total membership	484	294	778	522	425	957	+38	+131	+179
Squirrel Scout Dreys			-			2			+2
Beaver Scout Colonies			10			13			+3
Cub Scout Packs			13			15			+2
Scout Troops			12			16			+4
Explorer Scout Units			5			6			+1
Active Support Units			2			3			+1
Groups			13			14			+1

* This total includes those who self-identify or did not declare their gender.



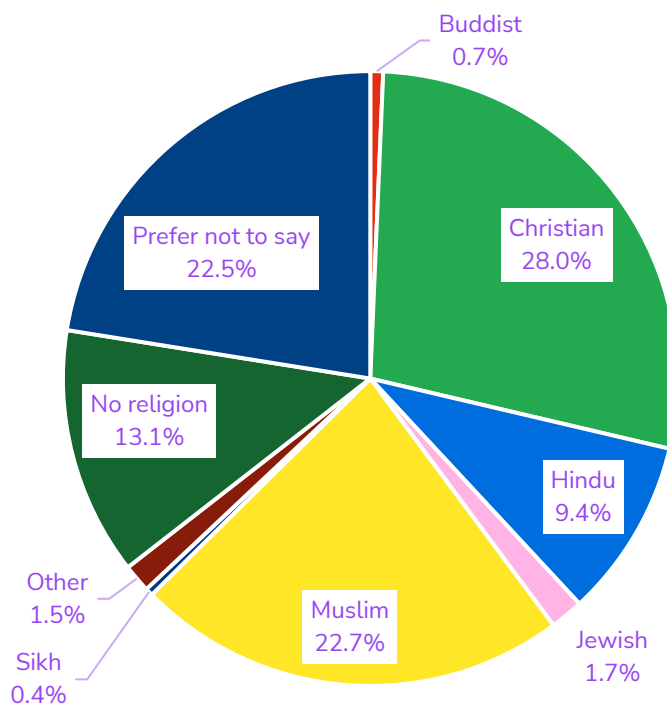
A1	British
A2	Irish
A3	Gypsy or Irish Traveller
A4	Roma
A5	Any other White background
B1	White and Black Caribbean
B2	White and Black African
B3	White and Asian
B4	Any other mixed background
C1	Indian
C2	Pakistani
C3	Bangladeshi
C4	Chinese
C5	Any other Asian background
D1	Caribbean
D2	African background
D3	Any other Black background
E1	Arab
E2	Any other ethnic group
P	Prefer not to say

While our 2024 census indicates a slight decrease in the percentage of youth members identifying as Black, Asian, and minority ethnic (BAME) to 61%, from 65% in 2023, we continue proudly to be the most diverse Scout district in the UK. Notably, this figure aligns closely with the 2021 National Census data for the London Borough of Brent¹, where 64% of the population identified as BAME.

This demonstrates our ongoing commitment to reaching and engaging young people from all backgrounds across the vibrant and diverse community of Brent.

¹ Ethnicity in Brent - 2021 Census topic report (<https://data.brent.gov.uk/dataset/vq9nd/ethnicity-in-brent-2021-census-topic-report>)

Religion

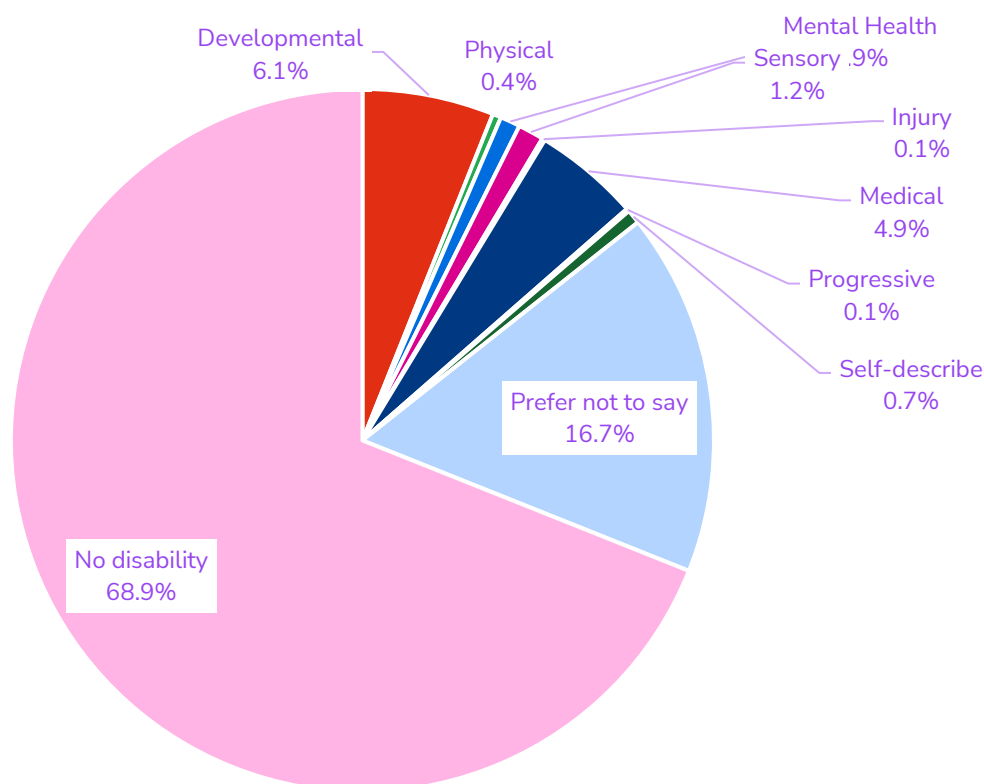


Religion	Brent Population ²
Buddhist	0.9%
Christian	38.8%
Hindu	15.6%
Jewish	1.1%
Muslim	21.4%
Sikh	0.5%
Other	1.3%
No religion	13.6%
Not Stated	6.9%

We have improved the reliability of the collection of religion data in our 2024 census, and as with ethnicity, we can confidently demonstrate that we are reaching all communities in Brent.

² Religion in Brent - 2021 Census topic report (<https://data.brent.gov.uk/dataset/vdd6n/religion-in-brent-2021-census-factsheet>)

Disabilities

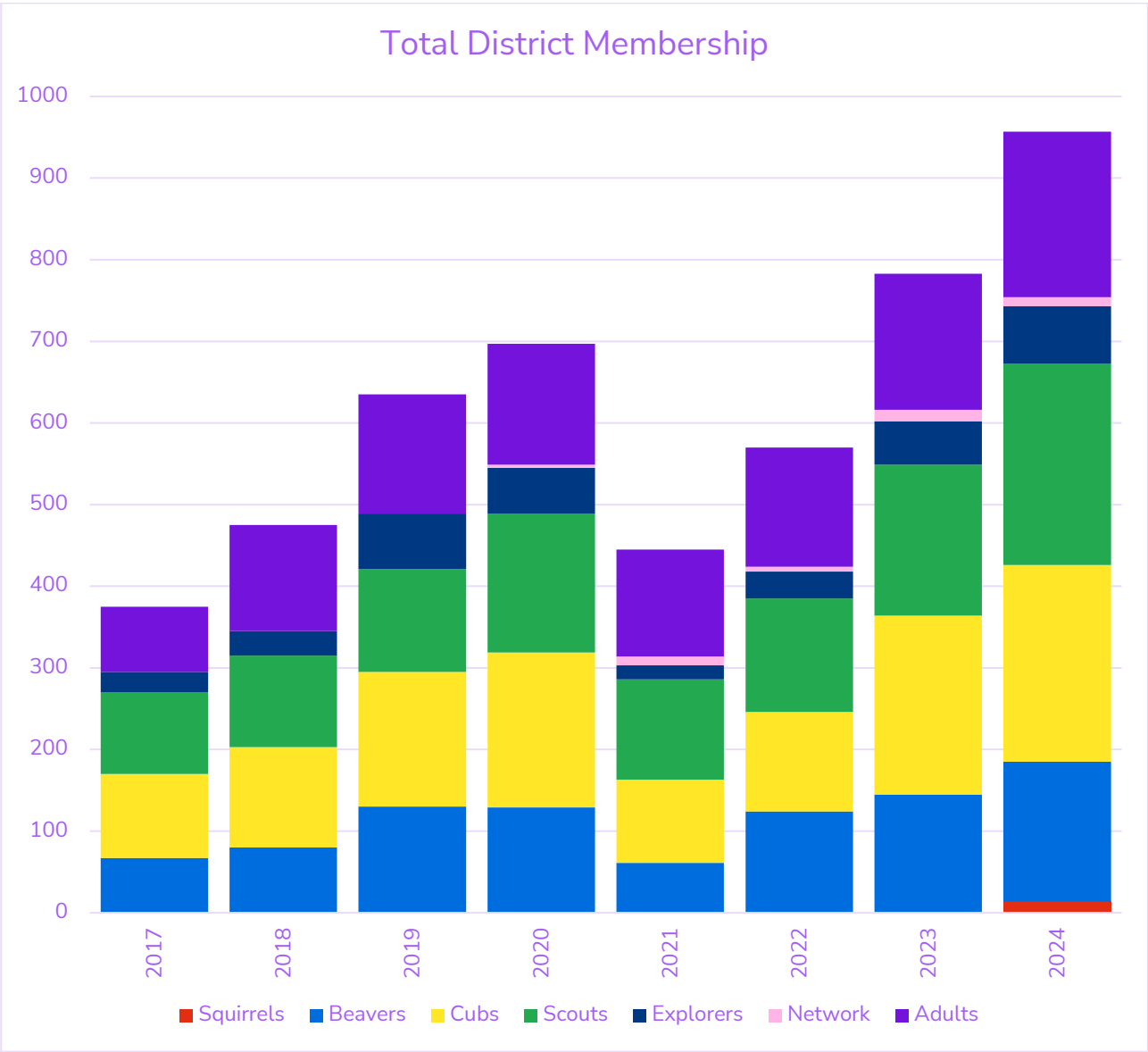


We have seen the number of youth members in the district with developmental disabilities continue to increase from 5.5% in 2022 to 5.7% in 2023 and now 6.1% in 2024. This compares to only 2.5% in the national population³.

We have also seen an increase in youth membership with other disabilities, this can be linked to the opening of 3rd Kingsbury, or Special Education Needs and Disabilities Scout Group.

³ Mencap (<https://www.mencap.org.uk/learning-disability-explained/research-and-statistics/how-common-learning-disability>)

Historical Comparison



Our annual census is taken on 31st January, and our 2024 figures have grown beyond our 2023 membership. With a 22% growth in both youth and adult membership, we are again the fastest-growing district in the UK, as we were in 2018, 2019, 2020, 2022 and 2023.

Youth Programme

Deputy District Commissioner for Programme: Tom Hughes

Assistant District Commissioners:

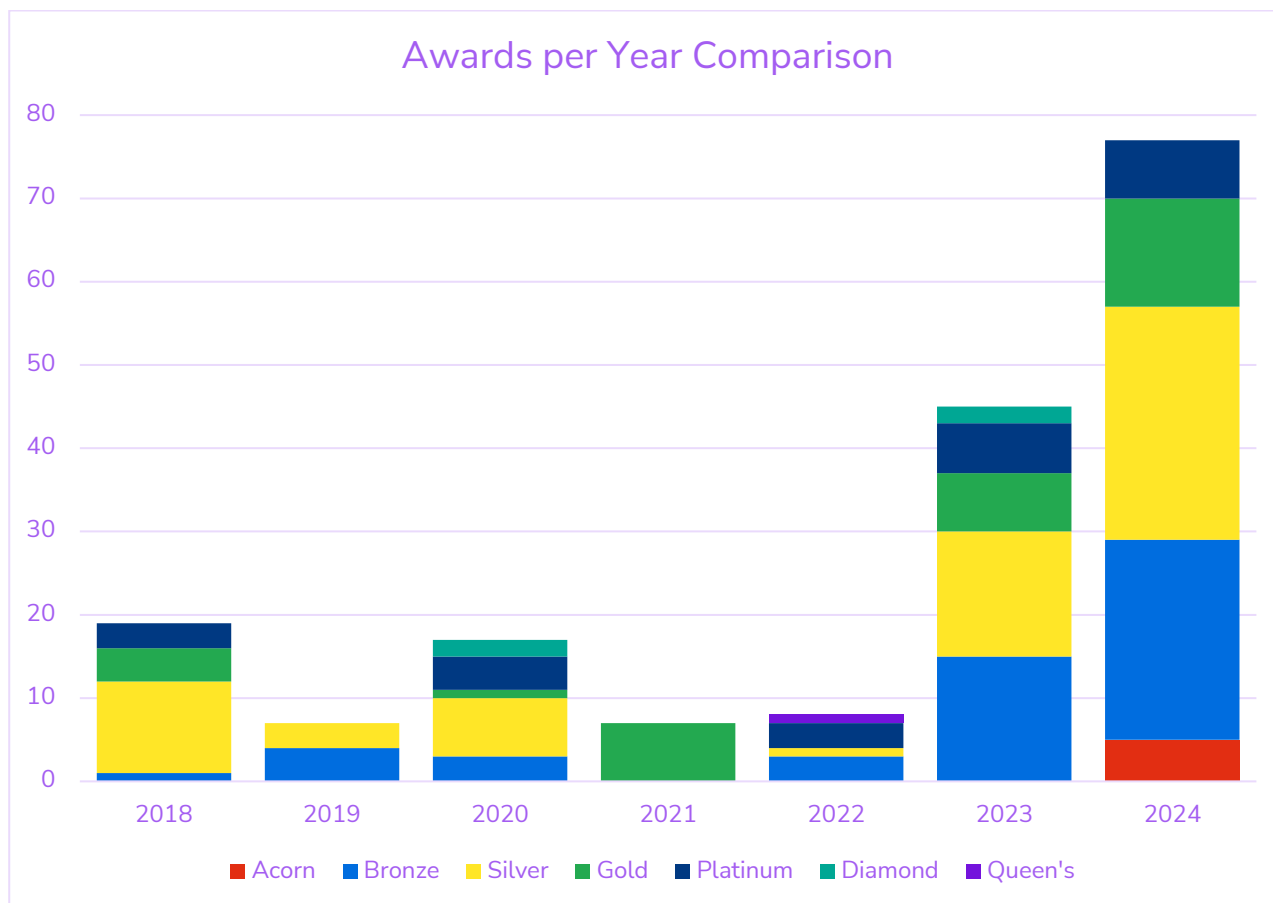
- **Scouts:** Marcin Dziura

Youth Awards

The Chief Scout's Award Scheme recognises the incredible efforts and achievements of our Young People across a variety of activities within each section, representing the highest awards achievable. To earn their badge, young people must complete challenges across adventure, skills, outdoor, creative and personal categories, to name a few. There are awards in all sections, allowing young people to progress through The Chief Scout's Bronze Award (Beavers), Silver (Cub), Gold (Scouts), Platinum (Explorers), Diamond (Explorers) and The Queen's Scout Award (Explorers and Network). We have had the privilege of awarding 77 Chief Scout's Awards this year, including Chief Scout's Acorn Awards for the first time to 5 outstanding squirrels!

Award	Name	Group
Chief Scout's Acorn Award	Agnes Thomas	35th Willesden
	Aurora Cohen-Francis	35th Willesden
	Bryson Hoppie	35th Willesden
	Hezekiah Jeffery-Wellington	35th Willesden
	Rishaan Kapadia	35th Willesden
Chief Scout's Bronze Award	Alex Martin Tayala	28 th Willesden
	Arabella Castro	28 th Willesden
	Aria Powdrill	28 th Willesden
	Arthur Hankinson	23 rd Willesden
	Christopher Pericleous	23 rd Willesden
	Diyan Kerai	2 nd Kingsbury
	Erika Maria Avadani	2 nd Kingsbury
	Ezra Stevens	28 th Willesden
	Freddie Dias - Headley	2 nd Kingsbury
	Freddy Ducros	25 th Willesden
	Iona Prasad Higgins	23 rd Willesden
	Jermaine Bawah	28 th Willesden
	Julia Zaprawa	23 rd Willesden
	Luke Matthew Reeves	2 nd Kingsbury
	Maxim Lafferty	25 th Willesden
	Miles Chan	23 rd Willesden
	Mohamed Moussa El Asri	23 rd Willesden
	Oliver Haendler	28 th Willesden
	Teddy Cunningham	28 th Willesden
	Thomas Kitt	28 th Willesden
	Victor Martin Tayala	28 th Willesden
	Zachary Hilton	23 rd Willesden
	Zen Raghvani	2 nd Kingsbury

Chief Scout's Silver Award	Zoe Marshall	28 th Willesden
	Aaran Patel	25 th Willesden
	Aayush Halai	2 nd Kingsbury
	Aris Pericleous	23 rd Willesden
	Charis Thomas	25 th Willesden
	Chhaya Keria	2 nd Kingsbury
	Ella Herron	28 th Willesden
	Emma Rotaru	28 th Willesden
	Freddie Bueno De Mesquita	28 th Willesden
	Harvey Laird	23 rd Willesden
	Henry Darr	25 th Willesden
	Isha Ananda	25 th Willesden
	Jackson Skinner	23 rd Willesden
	Jayan Tanna	7 th Wembley
	Jude Blackburn	23 rd Willesden
	Kian Varsani	7 th Wembley
	Liam Quinn-Murray1	23 rd Willesden
	Louis Dupuis	7 th Wembley
	Lucas Kinder Teixeira	7 th Wembley
	Maiya Modino	25 th Willesden
	Nicola Kypris	28 th Willesden
	Niyam Patel	7 th Wembley
	Rohan Haria	7 th Wembley
	Sara Fernandez	23 rd Willesden
	Sefora Clipa	2 nd Kingsbury
	Shaylan Fatania	7 th Wembley
	Taksh Dubhela	7 th Wembley
	Viyan Shah	7 th Wembley
	Yasmin Sterne	28 th Willesden
Chief Scout's Gold Award	Benjamin Law	2 nd Kingsbury
	Elsa Silberbauer	28 th Willesden
	George Sellers	23 rd Willesden
	Jannah Rattray	28 th Willesden
	Karina-Delia Avadani	2 nd Kingsbury
	Luke Sharrocks	28 th Willesden
	Miriam Istoc	2 nd Kingsbury
	Monisha Kerai	2 nd Kingsbury
	Sebastian Castagnaro	2 nd Kingsbury
	Shafiq Azam	2 nd Kingsbury
	Silas Nolan	23 rd Willesden
	Sydney Jones	28 th Willesden
	Tiago Reuben Anneh-Moreira	28 th Willesden
Chief Scout's Platinum Award	Lauren Mills	Pioneer ESU
	Jay Dziura	Pioneer ESU
	Kristopher Kypris	Pioneer ESU
	Christopher Thomas	Nomad ESU
	Daniel Skinner	Nomad ESU
	Dylan O Connor	Nomad ESU
	Sienna Lily Jamieson	Pioneer ESU



Young Leader Training

Young Leader training is broken up into Modules and Missions. There are ten modules that are designed to cover all aspects of training. They help Young Leaders become aware of and learn how to deal with various facets of leadership within the Scouting Movement.

There are also four missions to be completed alongside the ten modules. These missions are designed to allow the Young Leaders to put the learning from the Modules into practice. By doing so, they gain in confidence and become an integral part of the leadership team within sections and groups.

On completion of the course Young Leaders are presented with the Young Leader Belt.

Young Leader Belt Recipients

Name	Section	Group
Jay Dziura		28 th Willesden
Farah Rattray		

District Programme

We are really proud of all our young people who have attended district events this year and thankful to all the groups and volunteers for supporting our events. We are looking forward to the next year and hopeful that we can continue running exciting events for our Young People.

St. George's Day Parade & Awards Ceremony - April



For the first time in more than twenty years we held a parade for St. George's Day, followed by an awards Ceremony. The parade passed through Wembley Park, with the Deputy Lieutenant and the Mayor of Brent taking the salute at the steps of Wembley Stadium.

Following the parade, we assembled at Lycée International de Londres Winston Churchill for our annual awards ceremony and promise renewal service.



The Big Help Out was a nationwide initiative launched to coincide with the coronation of King Charles III, aimed at promoting volunteering and community service. Amidst the hundreds of events taking place across the UK, Brent District Scouts proudly hosted one of the flagship events, showcasing the power of Scouting to bring people together and make a positive impact.

Our event was particularly noteworthy as we had the honour of hosting BBC Breakfast News, requiring our dedicated volunteers to rise before dawn at 4 a.m. to ensure everything was set for filming. This national exposure offered a fantastic platform to highlight the incredible work of our Scouts and the broader Scouting movement. Moreover, we were privileged to welcome distinguished guests, including Chief Scout Bear Grylls, UK Chief Commissioner Carl Hankinson, and the CEO of The Scout Association, Matt Hyde. Their presence underscored the significance of our event and the vital role Scouting plays in shaping young lives. We extend our sincere gratitude to Brent Council for their invaluable support in allowing us to stage this memorable event in the picturesque King Edward VII Park in Wembley.

Patrol Challenge - June



The Patrol Challenge Camp, a highlight of our Scouting calendar, was an action-packed weekend where patrols competed to showcase their skills, teamwork, and leadership. Held from June 30th to July 2nd, 2023, the competition saw four Explorer Scout Patrols and six Scout Patrols go head-to-head in a challenging standing patrol camp.

The patrols were judged on various aspects of their campcraft, including their ability to set up and maintain a well-organized campsite, cook delicious meals, and demonstrate proficiency in essential Scouting skills. The emphasis was on teamwork, leadership, and resourcefulness, as patrols navigated the challenges of camp life and worked together to achieve their goals.

Cub Camp - July



We held our first District Cub Camp in July 2023, with over 70 cubs from 6 groups attending our Survival Weekend. The cubs endured all the elements, with torrential rain and raging winds not dampening anyone's spirits as they learnt how to start fires, safely use knives

and build shelters, alongside a range of fun activities including a large campfire to end the weekend. All young people attending earned their Outdoor Challenge Badge, Backwoods Cooking Activity Badge and Pioneering Activity Badge.

Forest Fest - July –August 2023



The first in our post-CoViD summer and international camp programme - a contingent of Scouts and Explorers from across Brent attended the Forest Fest International Jamboree in Nottinghamshire between 28th July and 3rd August. On the Walesby Forest Scout Centre grounds, our team made friends with Scouts from around the country and from around Europe, took part in some great activities (including some heated competitions on the bumper cars in the evenings!) and visited the city of Lincoln for a chance to experience life outside of London – somehow still finding the nearest McDonalds and Tesco! Combined, we had over 50 nights away across the contingent for this trip, worked together to stay happy, healthy and fed across the 5-day camp, and came home with some great new badges.

Jamboree on the Internet - October

Young people from across the South part of the District descended on Kings Hall Community Centre (25th Willesden HQ) for a day of digital- and international-themed activities, working towards the World Challenge and the International badge for all sections. Scouts ranging from Cubs to Explorers came together to learn, get to know each other and have some fun on an otherwise blustery October day.

Bonfire Night - November

Our annual Bonfire Night was a sell out again with over 450 people joining us. The event raised over £3,000.

Remembrance Sunday Parade - November



Scouts from across Brent joined the London Borough of Brent Remembrance Sunday Parade, showcasing their respect and community spirit. Members from 2nd Kingsbury, 7th Wembley, 10th Willesden, 20th Willesden, 23rd Willesden, 28th Willesden, and 37th Willesden Scout Groups proudly represented the district.

Swimming Galas – December

We held two well attended galas, one for Beavers and Cubs and the other for Scouts and Explorers.

Thames Takeover - February

To celebrate the 200th anniversary of the founding of the RNLI, our Cubs, Beavers and Squirrels took to the Thames on a private-hire boat and cruised all the way from Lambeth Bridge to the Thames Barrier, singing campfire songs, weaving ropes and having an all-round great time whilst achieving Nautical Skills and Time on the Water badges – often very tricky to do for younger Scouts.

Science Days - March

Celebrating Science Week, our annual Science Days at Stember Hall made a return to the District Calendar – this time for Cubs and, for the first time, Scouts. Trying their hand at a variety of STEM-themed challenges, our Cubs and Scouts had a chance to achieve their Scientist badges while working together with others from outside their Group.

Expeditions Active Support Unit

Unit Manager: Nick Blundell

Explorer Scouts

Explorer Scout provision is the responsibility of the Scout District under The Scout Association Policy, Organisation & Rules. However, most of our Units partner with one of our groups sharing facilities and resources.

Young Leader Explorer Scout Unit

Explorer Scout Leader: Vacant

Chandos Explorer Scout Unit (2nd Kingsbury)

Explorer Scout Leader: David Kitchen

Dragon Explorer Scout Unit (8th Kenton)

Explorer Scout Leader: Harshil Shah

Nomad Explorer Scout Unit

Explorer Scout Leader: Nick Blundell

Pioneer Explorer Scout Unit (28th Willesden)

Explorer Scout Leader: Marcin Dziura

Voyager Explorer Scout Unit (27th Willesden)

Explorer Scout Leaders: Usma Shah & Alam Udin

3rd Kingsbury SEND Explorer Scout Unit

Explorer Scout Leader: Peter Hayllar

Volunteer Development

Local Training Manager: Theresa Mills



Wood Badge

Since September 1919, adult volunteers in the Scouts have been awarded the Wood Badge on the completion of their leader training. The basic badge comprises two wooden beads worn at the end of a leather lace.

Name	Role	Group
Bob Cox	District Section Leader	
Harshil Shah	Explorer Scout Leader	Dragon ESU
Nalia Salim	Scout Leader	27 th Willesden
John Stevens	Group Scout Leader	28 th Willesden
Michael Edwards	Group Scout Leader	25 th Willesden
Marcin Dziura	Explorer Scout Leader	Pioneer ESU
Adam Green	Deputy District Commissioner	

Chief Scout's Length of Service Awards

Length of service awards are available to Members and Associate Members of the Association with eligible roles that accrue service, uniformed or not.



Award	Name	Role	Group
5 Years	Andres Crespo	Group President	3 rd Kingsbury
	Anil Halai		8 th Kenton
	Linda Anneh-Bu	Group Scout Leader	10 th Willesden
	Marcin Dziura	Assistant District Commissioner for Scouts	
	Michael Edwards	Group Scout Leader	25 th Willesden
	Yvette Sowah	Chair	35 th Willesden
10 Years	Dominic Sommerville	Scout Leader	2 nd Kingsbury
	Naresh Varsani	Scout Leader	7 th Wembley
15 Years	Vishal Karia	Assistant Scout Leader	8 th Kenton

Awards for Good Service

Commissioner's Commendation

The Commissioner's Commendation is a local award that can be used by any commissioners to recognise adult and youth members and non-members for their contribution to the Scouts.



Name	Role
Emanuela Nesciuc	Young Leader, 2 nd Kingsbury
Lila Selandji	Young Leader, 2 nd Kingsbury
Marcin Dziura	Assistant District Commissioner: Scouts
Michael Edwards	Group Scout Leader, 25 th Willesden

Award for Merit

The Award for Merit is given for outstanding service. It implies keen, conscientious, imaginative and dedicated service over a sustained period, of at least 12 years duration



Name	Role	Group/Unit
Karen Doyle	Cub Scout Leader	28 th Willesden

Silver Acorn

The Silver Acorn is given in respect of not less than 20 years good service, which should be specially distinguished and appreciably better than outstanding.



Name	Role	Group/Unit
Nicholas Blundell	Explorer Scout Leader	Nomad ESU

Development

Development Committee Chair: David Kitchen

The past year has been a testament to our unwavering commitment to growth and development, marked by the successful launch of new sections, groups, and the support of existing ones. Our efforts have significantly expanded the reach of Scouting in Brent, providing more opportunities for young people to embark on their Scouting journey.

The Trustee Board have maintained their commitment to growth and has developed a successful approach to establishing new groups via the “six-week challenge” run by our amazing Local Growth Team Leader, Derek, our Local Growth Assistants, Irene and Tom with additional help from Christian from Scout Headquarters.

Our Underrepresented Communities Fund project officially kicked off in January with Claudia join our team as a Local Growth Officer. Claudia has supported and learnt from our existing projects, ready to start leading her own projects from April 2023.

New Sections and Groups

- **28th Willesden Scouts (April):** We proudly opened a second Scout Troop at 28th Willesden, further strengthening their presence in the community. The 28th Willesden can now be considered a “super group” with two each of Beaver Colonies, Cub Packs and Scout Troops – along with its partner Pioneer Explorer Scout Unit.
- **7th Wembley Scouts (April):** Building on the success of their Beaver Colony and Cub Pack launched last year, 7th Wembley expanded their offerings with the addition of a Scout Troop.
- **3rd Kingsbury (June):** Recognising the importance of inclusivity, we established a new special education needs and disabilities (SEND) group at the Village School in Kingsbury, providing a combined section for Beavers, Cubs, and Scouts.
- **11th Willesden (September):** The launch of our second new group of the year at Mallorees School was a remarkable feat, starting with four sections simultaneously: Squirrels, Beavers, Cubs, and Scouts.
- **37th Willesden (June):** We successfully reopened the 37th Willesden Scout Group, beginning with a Cub Pack and laying the foundation for future growth.
- **3rd Sudbury (November):** In collaboration with St. Andrews Church in Sudbury, we relaunched the 3rd Sudbury group with Beavers, breathing new life into a scout hut that had been dormant for over two decades.

- **3rd Kingsbury Explorers & Network (December):** Further expanding our commitment to inclusivity, we introduced a combined SEND Explorer & Network Unit at 3rd Kingsbury.
- **20th Willesden Squirrels (January):** Adding to the existing sections we opened a Squirrel Scout Drey at 20th Willesden for 4 & 5-year-olds. This extends 20th Willesden to offer scouting from age 4 to 14.
- **25th Willesden Squirrels (January):** Adding to the existing sections we also opened a Squirrel Scout Drey at 25th Willesden for 4 & 5-year-olds. This extends 25th Willesden to offer scouting from age 4 to 14.

These accomplishments stand in stark contrast to the previous year, where we faced challenges in opening new groups and sections due to venue limitations and the lingering effects of the pandemic.

Operations

Operation Committee Chair: Trevor Toombs

The Operations Team is currently responsible for two properties: Randall Avenue at NW2 7SX, currently occupied by Nomad Explorer Scout Unit and the restarted 37th Willesden Group; and Village Way at NW10 0LH currently our District HQ and HQ for the 27th Willesden Group.

During the year we were frustrated by delays in access to previously awarded CO2 carbon reduction grants from Brent Council. It is expected that this will be resolved in 2024-25. These grants will improve both buildings.

Randall Ave

The electrical systems have needed some more upgrades and replacements to be compliant; upgraded external lighting was completed with Low Energy Floodlights to the front, side and rear, switched independently. This has made a great difference and increases the external area use. We have completed our Electrical certification of this project and the building as a whole.

The completion of the new garage in May has helped storage of equipment and enabled the hall to be de-cluttered. The covered porch area was also extended by David Stephens. The acquisition of a ride on motor mower has greatly reduced the number of hours in grass cutting although grounds maintenance remains a challenge as the brambles continue to invade. Thanks again to Martin Beard, David Stephens, Thomas Stephens and others in the team.

General Maintenance of the property included guttering replacement, lock strengthening and flashing above main doors. Some external painting of the porch area was done by a Nomad ESU parent.

The lighting in the alleyway has been upgraded to improve light distribution along the approach pathway.

Village Way

Village Way site is a much newer building than Randall Avenue and therefore does not currently need as much attention.

New flooring was installed in the Kitchen Ladies toilet area, much improving the environment.

The ground maintenance is currently a much smaller area in front and side of the building, which is being handled by 27th Willesden Scout and Trevor.

The external storage building nick named "The Bungalow" has required roof repairs after high winds and remains a concern. Some tree maintenance has also been done pending a more strategic review.

Temporary Heras Fencing was sourced and erected to prevent access to the rear area.

Finance

District Treasurer: Frank Penter

Trustees' responsibilities

Trustees are responsible for preparing the Annual Report and the financial statements in accordance with the Charities Act 2011 and for being satisfied that the financial statements give a true and fair view. Trustees are also responsible for preparing the financial statements in accordance with United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the district and charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgments and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business

Trustees are responsible for keeping adequate accounting records that show and explain the charity's transactions, disclose with reasonable accuracy at any time the financial position of the charity, and enable them to ensure that the financial statements comply with any applicable charity laws, and particularly the Charities Act 2011. Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Financial statements are published on Brent District Scout Council's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements, which may vary from legislation in other jurisdictions. The maintenance and integrity of the group's website is the responsibility of the Trustees. The Trustees' responsibility also extends to the ongoing integrity of the financial statements contained therein.

The Finance Sub-Committee monitors the effectiveness of any external and internal audits. The Trustees believe that the system of internal controls has been adequate to provide reassurance against material misstatement or loss.

Financial review

During the year the charity received a total income of £85,802 (2023: £58,602)

The charity's resource expenses totalling for the year were £162,749 (2023: £126,744). As a result, the deficit for the year was £76,947 and has been subtracted from the accumulated funds (2023: deficit of £68,142).

£60k continues to be held by County in readiness for tenure costs associated with the Kenton and Kingsbury headquarters. We have progressed the situation at Kingsbury, and expect conclusion early in 2024-25. Kenton continues to be unresolved.

The Development Project's costs were £69.5k, compared to £52k the previous year (increasing because of additional activity in this area). The trustees have intended for some years to be in a position whereby the accounts breakeven once the development project is removed. On this measure we have run the District at a £7k deficit (2023: £16k). The trustees continue to discuss the fact that our objective here is not being achieved. An increase (albeit marginal) in our levy (charged to groups) and an increase in young people will help. We also hope that we may soon obtain some regular income related to our property at Village Way.

How we operate

This report and accounts cover the activities directly controlled by Brent District Scout Council (Charity Number 271413 England & Wales). The Policy, Organisation and Rules of The Scout Association govern Brent District Scout Council.

Full details of the activities of the Scout Groups in Brent District are not reflected in this report and accounts. Scout Groups are autonomous charities and are affiliated with the District Scout Council.

The District Trustee Board

The Trustee Board delegates its work to three standing sub-committees, these are:

- Development Sub-Committee
- Operations Sub-Committee
- Finance Sub-Committee

Trustee Board

	From	To
Martin Beard	District Chair	
David Kitchen	District Commissioner	
Frank Penter	District Treasurer	
Giles Wolfe	District Secretary	10 th June 2024
Adam Green	Deputy District Commissioner	29 th Sept 2023
Tom Hughes	Deputy District Commissioner	4 th June 2024
Katie Bogue		29 th Sept 2023
Wayne Eastmond		
Theresa Mills		
Denise Pambakian		
Trevor Toombs		

Principal Bankers

Barclays Bank PLC, Leicester, LE87 2BB

Independent Examiner

Goldwins Limited, 75 Maygrove Road, West Hampstead, LONDON NW6 2EG

Principal Address

Scout Approach, Village Way, Neasden, LONDON NW10 0LH

Independent examiner's report to the trustees of Brent District Scout Council

I report to the trustees on my examination of the accounts of Brent District Scout Council (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anthony Epton BA FCA CTA FCIE
Goldwins
Chartered accountants
75 Maygrove Road
West Hampstead
London NW6 2EG

Brent District Scout Council

Statement of financial activities

(incorporating an income and expenditure account)

For the year ended 31 March 2024

				2024	2023
	Note	Unrestricted £	Restricted £	Total £	Total £
Income from:					
Donations and legacies	2	720	7,500	8,220	2,649
Membership Subscriptions		45,262	4,290	49,552	39,530
Charitable activities:	3				
- Events and programmes		17,972	3,868	21,840	11,843
- Scout Building Income		2,303	-	2,303	1,618
- Shop income		563	-	563	1,509
- Others		-	-	-	-
Investment income	4	3,324	-	3,324	1,453
Total income		70,144	15,658	85,802	58,602
Expenditure on:					
Membership Subscriptions	5	36,593	4,270	40,863	31,040
Charitable activities:	5				
- Events and programmes		96,819	11,272	108,091	71,037
- Building Expenses		4,503	-	4,503	4,353
- Shop purchases & expenses		1,405	-	1,405	5,338
- Others		7,887	-	7,887	14,976
Total expenditure		147,207	15,542	162,749	126,744
Net income / (expenditure) before net gains / (losses) on investments		(77,063)	116	(76,947)	(68,142)
Net gains / (losses) on investments		-	-	-	-
Net income / (expenditure) for the year	6	(77,063)	116	(76,947)	(68,142)
Transfers between funds		-	-	-	-
Net movement in funds		(77,063)	116	(76,947)	(68,142)
Reconciliation of funds:					
Total funds brought forward		630,282	7,894	638,176	706,318
Total funds carried forward		553,219	8,010	561,229	638,176

All of the above results are derived from continuing activities.

There were no other recognised gains or losses other than those stated above.

The attached notes form part of these financial statements.

Brent District Scout Council
Balance sheet
As at 31 March 2024

	Note	2024 £	2024 £	2023 £	2023 £
Fixed assets:					
Tangible assets	9		<u>8,100</u>		<u>3,150</u>
			8,100		3,150
Current assets:					
Investments	10	471,406		397,399	
Debtors	11	17,021		10,441	
Cash at bank and in hand		<u>71,521</u>		<u>233,903</u>	
		559,948		641,743	
Liabilities:					
Creditors: amounts falling due within one year	12	<u>(6,819)</u>		<u>(6,717)</u>	
Net current assets / (liabilities)			<u>553,129</u>		<u>635,026</u>
Total net assets / (liabilities)			<u>561,229</u>		<u>638,176</u>
Funds	14				
Restricted funds:			8,010		7,894
Unrestricted funds:					
Designated funds		458,449		528,717	
General funds		<u>94,770</u>		<u>101,565</u>	
Total unrestricted funds			<u>553,219</u>		<u>630,282</u>
Total funds			<u>561,229</u>		<u>638,176</u>

The financial statements were approved and authorised for issue by the Trustees on
24 September 2024 and signed on their behalf by:



Martin Beard
District Chair

The attached notes form part of the financial statements.

Brent District Scout Council
Notes to the financial statements
For the year ended 31 March 2024

1 Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 - effective 1 January 2015) - (Charities SORP FRS 102).

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

b) Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

c) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred. Income received in advance for the provision of specified service is deferred until the criteria for income recognition are met.

d) Donations of gifts, services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), volunteer time is not recognised so refer to the trustees' annual report for more information about their contribution.

On receipt, donated gifts, professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e) Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

f) Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

Brent District Scout Council
Notes to the financial statements
For the year ended 31 March 2024

1 Accounting policies (continued)

g) Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds comprise of trading costs and the costs incurred by the charity in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose.
- Expenditure on charitable activities includes activities undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charitable programmes and activities.

i) Operating leases

Rental charges are charged on a straight line basis over the term of the lease.

j) Tangible fixed assets

Items of equipment are capitalised where the purchase price exceeds £1,000. Depreciation is provided at rates calculated to write down the cost of each asset to its estimated residual value over its expected useful life.

k) Investments

Investment includes cash held on long term deposit.

l) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

m) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

n) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Brent District Scout Council
Notes to the financial statements
For the year ended 31 March 2024

2 Income from donations and legacies

			2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
The Scout association				
-ESU Grant	-	7,500	7,500	-
Donations	720	-	720	2,649
	720	7,500	8,220	2,649
Membership Subscriptions				
General	45,262	-	45,262	34,615
Explorer Scouts	-	4,290	4,290	4,915
	45,262	4,290	49,552	39,530

3 Income from charitable activities

			2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Events and programmes				
- Events	17,972	-	17,972	8,031
- ESU income	-	3,868	3,868	3,812
Other charitable incomes				
- Scout Building Income	2,303	-	2,303	1,618
- Shop Income	563	-	563	1,509
Total income from charitable activities	20,838	3,868	24,706	14,970

4 Income from investments

			2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Bank interest	3,324	-	3,324	1,453
	3,324	-	3,324	1,453

Brent District Scout Council
Notes to the financial statements
For the year ended 31 March 2024

5.a Analysis of expenditure

	Charitable activities				2024	Total	2023 Total
	Events and programmes	Building	Shop	Others			
	£	£	£	£	£	£	£
Membership	-	-	-	40,863	40,863		31,040
Scout Shop purchase	-	-	1,405	-	1,405		5,338
Property Operating Cost	-	292	-	-	292		1,786
Property Maintenance Cost	-	4,211	-	-	4,211		2,567
Direct Costs:							
Direct Event Costs	17,972	-	-	-	17,972		7,679
ESU Programme and Costs	11,272	-	-	-	11,272		7,055
District Programme and activities	8,910	-	-	-	8,910		4,056
Volunteers	358	-	-	-	358		200
Growth and development	69,579	-	-	-	69,579		52,047
Grant:							
Grants to Individuals	-	-	-	996	996		3,487
Grants to Organisations	-	-	-	-	-		2,515
Support costs:							
Governance costs	-	-	-	-	-		154
Independent examiner's fee	-	-	-	1,890	1,890		1,890
Bank Fees	-	-	-	361	361		210
Insurance	-	-	-	2,690	2,690		2,527
Legal & Professional Fees	-	-	-	-	-		3,000
Digital Systems & Telecommunications	-	-	-	1,450	1,450		1,193
Depreciation	-	-	-	500	500		-
Total expenditure 2024	108,091	4,503	1,405	48,750	162,749		126,744
Total expenditure 2023	71,037	4,353	5,338	46,016	126,744		

Of the total expenditure, £147,207 was unrestricted (2023: £116,641) and £15,542 was restricted (2023: £10,103).

5.b Analysis of expenditure- Prior year (2023)

	Charitable activities				2023 Total
	Events and programmes	Building	Shop	Others	
	£	£	£	£	£
Membership	-	-	-	31,040	31,040
Scout Shop purchase	-	-	5,338	-	5,338
Property Operating Cost	-	1,786	-	-	1,786
Property Maintenance Cost	-	2,567	-	-	2,567
Direct Costs:					
Direct Event Costs	7,679	-	-	-	7,679
ESU Programme and Costs	7,055	-	-	-	7,055
District Programme and activities	4,056	-	-	-	4,056
Volunteers	200	-	-	-	200
Growth and development	52,047	-	-	-	52,047
Grant:					
Grants to Individuals	-	-	-	3,487	3,487
Grants to Organisations	-	-	-	2,515	2,515
Support costs:					
Governance costs	-	-	-	154	154
Independent examiner's fee	-	-	-	1,890	1,890
Bank Fees	-	-	-	210	210
Insurance	-	-	-	2,527	2,527
Legal & Professional Fees	-	-	-	3,000	3,000
Digital Systems & Telecommunications	-	-	-	1,193	1,193
Total expenditure 2023	71,037	4,353	5,338	46,016	126,744

Brent District Scout Council
Notes to the financial statements
For the year ended 31 March 2024

6 Net income / (expenditure) for the year

This is stated after charging / (crediting):

	2024	2023
	£	£
Independent examiner's remuneration (excluding VAT):	1,575	1,575

7 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management

The charity did not employ staff during the year.

The charity trustees were not paid and did not receive any other benefits from employment with the charity in the year (2023: nil). No charity trustee received payment for professional or other services supplied to the charity (2023: £nil).

8 Taxation

The charity is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

9 Tangible fixed assets

	Property	Total
	£	£
Cost		
At the start of the year	3,150	3,150
Additions in year	5,450	5,450
At the end of the year	8,600	8,600
Depreciation		
At the start of the year	-	-
Charge for the year	500	500
At the end of the year	500	500
Net book value		
At the end of the year	8,100	8,100
At the start of the year	3,150	3,150

All of the above assets are used for charitable purposes.

10 Investments

	2024	2023
	£	£
Investments at fair value:		
Cash held on long term deposit	471,406	397,399
	471,406	397,399

Brent District Scout Council
Notes to the financial statements
For the year ended 31 March 2024

11 Debtors

	2024	2023
	£	£
Trade debtors	17,021	9,693
Prepayments	-	748
	<u>17,021</u>	<u>10,441</u>

12 Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	910	2,672
Other creditors	428	2,155
Accruals	1,890	1,890
Deferred income	3,591	-
	<u>6,819</u>	<u>6,717</u>

13 Analysis of net assets between funds

	General unrestricted funds	Designated funds	Restricted funds	Total funds
	£		£	£
Tangible fixed assets	8,100	-	-	8,100
Net current assets	86,670	458,449	8,010	553,129
Net assets at the end of the year	<u>94,770</u>	<u>458,449</u>	<u>8,010</u>	<u>561,229</u>

Analysis of net assets between funds (prior year)

	General unrestricted funds	Designated funds	Restricted funds	Total funds
	£		£	£
Tangible fixed assets	3,150	-	-	3,150
Net current assets	98,415	528,717	7,894	635,026
Net assets at the end of the year	<u>101,565</u>	<u>528,717</u>	<u>7,894</u>	<u>638,176</u>

Brent District Scout Council
Notes to the financial statements
For the year ended 31 March 2024

14 Movements in funds

	At the start of the year £	Incoming resources & gains £	Outgoing resources & losses £	Transfers £	At the end of the year £
Restricted funds:					
Explorer Scouts	7,894	15,658	(15,542)	-	8,010
Total restricted funds	7,894	15,658	(15,542)	-	8,010
Unrestricted funds:					
Designated funds:					
Development Project 2023-2026 Fund	206,984	-	(69,518)	-	137,466
District HQ Re-development Fund	100,000	-	-	-	100,000
Capital Project Grant Fund	198,680	-	-	-	198,680
Hardship Fund	23,053	-	(750)	-	22,303
Total designated funds	528,717	-	(70,268)	-	458,449
General funds	101,565	70,144	(76,939)	-	94,770
Total unrestricted funds	630,282	70,144	(147,207)	-	553,219
Total funds including pension fund	638,176	85,802	(162,749)	-	561,229

Purposes of restricted funds

Scouting is carried out helps young people in their personal development, empowering them to make a positive contribution to society.

Designated funds

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for ongoing operating activities.

Movements in funds (prior year)

	At the start of the year £	Incoming resources & gains £	Outgoing resources & losses £	Transfers £	At the end of the year £
Restricted funds:					
Explorer Scouts	7,533	10,464	(10,103)	-	7,894
Total restricted funds	7,533	10,464	(10,103)	-	7,894
Unrestricted funds:					
Designated funds:					
Development Project 2020-2023 Fund	59,031	-	(51,487)	(7,544)	-
Development Project 2023-2026 Fund	200,000	-	(560)	7,544	206,984
District HQ Re-development Fund	100,000	-	-	-	100,000
Capital Project Grant Fund	198,680	-	-	-	198,680
Hardship Fund	23,129	-	(76)	-	23,053
Total designated funds	580,840	-	(52,123)	-	528,717
General funds	117,945	48,138	(64,518)	-	101,565
Total unrestricted funds	698,785	48,138	(116,641)	-	630,282
Total funds including pension fund	706,318	58,602	(126,744)	-	638,176

Brent District Scout Council
Notes to the financial statements
For the year ended 31 March 2024

15 Contingent assets or liabilities

There are no contingent liabilities.

16 Legal status of the charity

Brent District Scout Council is a charitable organisation registered with the Charity Commission (registration number 271413).

17 Related party transactions

The charity has no related party transactions during the year.

Brent District Scout Council
Notes to the financial statements
For the year ended 31 March 2024

18 Statement of financial activities (prior year)

Comparative figures

		Unrestricted	Restricted	2023
	Note	£	£	Total
				£
Income from:				
Donations and legacies	2	912	1,737	2,649
Membership Subscriptions		34,615	4,915	39,530
Charitable activities:	3			-
- Events and programmes		8,031	3,812	11,843
- Scout Building Income		1,618	-	1,618
- Shop income		1,509	-	1,509
Investment income	4	1,453	-	1,453
Total income		48,138	10,464	58,602
Expenditure on:				
Membership Subscriptions	5	27,992	3,048	31,040
Charitable activities:	5			
- Events and programmes		63,982	7,055	71,037
- Building Expenses		4,353	-	4,353
- Shop purchases & expenses		5,338	-	5,338
- Others		14,976	-	14,976
Total expenditure		116,641	10,103	126,744
Net income / (expenditure) before net gains / (losses) on investments		(68,503)	361	(68,142)
Net gains / (losses) on investments		-	-	-
Net income / (expenditure) for the year	6	(68,503)	361	(68,142)
Transfers between funds		-	-	-
Net movement in funds		(68,503)	361	(68,142)
Reconciliation of funds:				
Total funds brought forward		698,785	7,533	706,318
Total funds carried forward		630,282	7,894	638,176