

FOGC Annual General Meeting 2025

3rd March 2025

Headteacher Report



Charity number: 271168

Are we up to date with our returns to the Charity Commission?

Yes

Title	Reporting year	Date received	Received	Download
Annual return	31 December 2023	26 February 2024	On Time	
Accounts and TAR	31 December 2023	Not Required		
Annual return	31 December 2022	16 October 2023	On Time	
Accounts and TAR	31 December 2022	Not Required		
Annual return	31 December 2021	08 March 2022	On Time	
Accounts and TAR	31 December 2021	Not Required		

Involvement:

There is still a limited involvement from families and we rely on staff and community members for many of the FOGC things to happen. Those families involved do an amazing job!

College budget situation:

The college continues to have significant and difficult decisions to make in relation to the resource we are allocated. Fundamentally the amount of money we get does not match the staffing, rising cost levels, maintenance and running costs for the college.

The aim is to use funds via FOGC for developments and enhancing/ maintaining the resources and opportunities we offer.

The work of the Friends is of great, daily, importance to what we can and do provide for students.

Fundraising challenges:

The cost of living crisis while less than it was a couple of years ago has left a significant dent in the ability of grant awarding bodies to donate (alongside greater demand to them). It has also resulted in families being less able to contribute (time and money) to the FOGC.

What have been the fundraising successes over the last year?

Jonathan Archbald running an ultra-marathon to raise money

Quiz in college

Pub quiz

Summer BBQ/music fest

Christmas Fayres

Raffles

Pre moved school uniform sales

Donations

Barn dance

How have the FOGC have supported the college over the last year?

Paid for two sets of lockers as part of an ongoing commitment.

Contributed £6000 to one of our new minibuses.

Contributed to a ramp for the stage (£1.88k)

Donated £750 to the library set up

Paid for the relining and replacement of one polytunnel via a grant

Paid £2.1k for football goals for the refurbished MUGA.

Contributed £5k to a new smaller minibus that is wheelchair accessible.

Paid for leavers hoodies

Where would we like FOGC to go next?

Raise money for:

Sensory room upgrades

Upgrades in the grounds.

Updating the kitchen in the Rosie

Life skills equipment in Durrington Lane

School lottery

What are the plans for future events?

School lottery: we are establishing a school lottery as part of a wider national lottery to provide a straight forward way of getting money raised.

Who are the Trustees and what do they do?

All charities have to have a group of trustees who have legal oversight of the accounts, use of the money and to ensure it is being used for charitable purposes. They have to ensure the law, in relation to charities is followed. They also have to ensure that the relevant charity law is followed.

The trustees are:

Phillip Potter since 18th August 2011

Claire Moyle since 1st September 2023

Jen Pogacic since 1st September 2023.

Thank you to the following organisations:

All these organisations have provided direct support to events and the college.

Ferring Contemporary Lodge Lt

Ashfield Trust

Navana

East Preston Council

Worthing Masonic

North Star Public House

Thank you to the following people:

None of this happens without a team of committed people.

John: for running for the FOGC.

Anna/Mary, the chairs, who have worked tirelessly over the last year.

Tina who has done a great job as secretary.

Marie who does so much behind the scenes.

Claire who has been so organised as treasurer.

The quiet, organised, determined nature of our family supporters in FOGC is really appreciated.

I would like to thank the family members, the community members and the staff who support the Friends of Oak Grove College. The impact on what happens in college is significant. The commitment and support from you is significant and very much appreciated.

Phillip Potter

Headteacher

3/3/2025

Friends of Oak Grove College Accounts

Date	Statement No.	Invoice No.	Cheque No.	Name	Description	Income £	Expenditure £	Balance £
Balance from 31st Dec 2023								18,304.61
								18304.61
6/1/24	52			HSBC	Bank Charges		5.40	18299.21
31/01/24	53		100141	Mary Allen	Printed Raffletickets		52.00	18247.21
6/2/24	53			HSBC	Bank Charges		12.20	18235.01
4/1/24	1		Bank transfer	Pay pal		0.01		18235.02
4/1/24	1		Bank transfer	Pay pal		18.75		18253.77
28/02/24	1			Sainsbury	Smartie tubes		105.60	18148.17
29/02/24	1			Martin Costin	X- box challenge	50.00		18198.17
29/02/24	1			OGC	Christmas Fayre	146.99		18345.16
29/02/24	1			OGC	Quiz Night	77.70		18422.86
29/02/24	1			OGC	Xmas raffle	5.00		18427.86
29/02/24	1			OGC	Donations	9.32		18437.18
13/3/24	1		200001	Worthing Borough Council	HHC - Licencing		20.00	18417.18
9/4/24	2			Easy fundraising	Donations	16.16		18433.34
11/4/24	2			Sussex community	Hoist Grant	7338.00		25771.34

16/4/2024	2		Bank transfer		Daniel Norris (rodeo)		300.00	25471.34
30/4/2024	3		Cash	OGC	Smarties	272.00		25743.34
30/4/2024	3		Cheque	Ashfield trust	Grant	1000.00		26743.34
3/5/24	3		Fast payment	Sussex mason	Donations	300.00		27043.34
14/5/2024	3		Cash	OGC	Smarties	96.00		27.139.34
21/5/2024	3		Fast payment	Charity commisson	Grant	2000.00		29139.34
23/5/2024	3		Debit card		Bookers Barn Dance		194.07	28945.27
28/5/2024	4		Cash		Barn Dance	460.00		29405.27
28/5/2024	4		Fast payment	EP Parish Council	Grant	254.92		29660.19

31/5/2024	4		Bank transfer	OGC	Parentkind		153.00	29507.19
31/05/2024	4		Cheque	Ashfield trust	Grant	30000.0 0		59507.19
31/5/2024	4		Cheque	Easy fundraising	Donations	25.03		59532.22
6/3/2024	4			Taskmaster	Evans fundraising	106.39		59638.61
6/3/2024	4		Fast payment	Nineveh Trust	Grant	3000.00		62638.61
3/10/2024	4		Bank transfer	OGC	invoice 109 lockers		326.92	62311.69
3/10/2024	4		Bank transfer	OGC	invoice 111 stage		1881.00	60430.69
6/17/2024	4		Bank transfer	OGC	Leavers hoodies		778.05	59652.64

6/19/2024	4		Cheques	OGC	Barn dance	758.83		60411.47
6/20/2024	4		Bank transfer	OGC	Minibus contribution		36000.00	24411.47
6/27/2024	4		Fast payment	Finnis Scott	Grant	2000.00		26411.47
4/7/2024	5		Bank transfer	OGC	Nick Cook		90.00	26321.47
5/7/2024	5		Bank transfer	OGC	Sum up machine		79.16	26242.31
10/7/2024	5			Just Giving	Archbald run fundraising	2043.22		28285.53
15/7/24	5		Cash		Ann Costin £25, transition Evening £60, Oak fest 761£	846.00		29131.53
15/7/24	5		Cheques		Oakfest £25, Parent donation £600 parent donation £100 (library)	625.00		29756.53
15/7/24			Cheques		Ballon man funding	90.00		29846.53
16/7/24	5		Bank transfer		Sum Up Machine	146.81		29993.34
	6		200003	Worthing Borough Council	HHC - Licencing		20.00	29973.34
4/11/2024	7		Bank transfer	OGC	Sum up machine	95.39		30068.73
29/11/24	7		Bank transfer	OGC	Sum up machine	72.81		30141.54
2/12/2024	7		Bank transfer	OGC	Sum up machine	105.69		30247.23
9/12/2024	7	Invoice 127			Lockers		326.92	29920.31
9/12/2024	7	Invoice 123			Sensory		631.2	29289.11

9/12/2024	7	Invoice 124			Library		750	28539.11
9/12/2024	7	Invoice 125			Tunnels		2,000.00	26539.11
9/12/2024	7	Invoice 126			Football Goals		2,141.62	24397.49
19/12/24	7		Bank transfer	Collectvi	Raffle tickets	425.32		24822.81
20//12/24	7		Cash		2 x Quiz Xmas Fayre, School uniform sales	585		25407.81

End of year balance								25,407.81



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Friends of Oak Grove college

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

271168

Set out on pages

2021

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

CBoreham

Date:

5/2/2025

Name:

Carol Boreham

**Relevant professional
qualification(s) or body
(if any):**

Address:

8 Harsfold Road

Rustington, West Sussex

BN16 2QE