



DEVON BEEKEEPERS' ASSOCIATION

Registered Charity No 270675

General Secretary - Barry Neal, Badgers Barn, Withacott, Langtree, Torrington EX38 8NL
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General Secretary's Annual Report 2020 on behalf of the Executive Council

The DBKA President, Chris Smith welcomed everyone to the 2019 Devon Beekeepers' Day (DBD) and mentioned that it was an opportunity to recognise the significant achievements of members throughout the previous year. DBKA was the oldest beekeeping association in the world, and this would be the 144th (formerly President's) Day, and the 3rd DBD. He thanked the 5 Branches there for the quality of their exhibits, and also thanked the NBU, St Johns Nurseries, the AHAT Team, and the Bumblebee Conservation Trust for their stands. He welcomed the speakers and briefly mentioned the order of the day. The proceeds from the raffle were shared between DBKA General Funds and the President's Fund. The President's Fund had recently made a donation of £500 to Bees for Development. The donation would be subject to matched funding through the Big Give Programme.

EC Meetings - there had been 5 EC meetings in 2020; one at Betty Cottles Inn, Okehampton and, as a result of the pandemic, 4 virtual meetings conducted on Zoom

DBKA Governing Document - a minor amendment to the Document had been made.

eR2 - the BBKA eR2 system had continued to see improvements and additional functions during the year. The introduction of on-line membership had seemed to go well.

Asian Hornet (AH) - the AH continued to maintain a high profile. Although very few reports this year across the country of AH sightings, our AH Action Teams continue to develop their preparedness and are working with neighbouring Associations to ensure a consistent approach across the South West. The EPICollect database was now being used for AH work.

Devon Beekeepers' Day (DBD)/AGM - due to the pandemic it has not been possible to have a DBD in 2020. An on-line AGM followed by a lecture from Lynne Ingram, Somerset Beekeepers, would be held instead.

National Honey Show (NHS) - the NHS was cancelled this year and replaced by a short on-line event. We are represented on the NHS Council by Chris Utting and Jack Mummery.

BeeCraft Magazine - we are the holder of 84 shares in this magazine and the 3 required trustees had been appointed by the EC as shareholders - Alan Binge, Tony Lindsell, and Viv Thorn.

Training & Educational - the Education Sub-Committee has produced a pan-Devon on-Line Beginners Course which will start in January 2021.

Devon County Show (DCS) - the DCS was cancelled this year due to the pandemic, but DBKA held a virtual Honey Show which proved to be a great success. This may become an additional feature in future years.

South-West Beekeepers' Forum (SWBKF) - three meetings had been held during the year; one in Somerset, and 2 on-line. Chairmanship of the forum has been handed to Devon for the next 3 years, and this will be shared by Tony Lindsell, our President, and Chris Smith, our immediate past-President.

Branches - Branches had responded very well to the restrictions on activity imposed by the pandemic. Committee meetings and Branch events had been held on Zoom. As we go into the winter most Branches will be offering on-line winter programmes and forums.

Barry Neal

General Secretary

30th November 2020

Examiner's unqualified report

Independent Examiner's Report to the Trustees of Devon Beekeeper Association

I report on the accounts of the Association for the year ended 30th September 2020, which are set out on pages 2 to 8.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, based on procedures specified in the General Directions given by the Charity Commissioners under section 43 (7) (b) of the Act, whether matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

About my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Apex Accounting & Payroll Services
5 Lockyer Mews
Paddons Row
TAVISTOCK
Devon
PL19 0HF

30th November 2020

COUNTY GENERAL - ACCOUNT 1

	2020	2019
INCOME		
Interest Received gross	33	36
Autumn Lecture	-	350
DBKA Levy on Branches	4,988	4,587
BBKA Capitation Fees	24,247	21,911
BBKA Voluntary Conts Rec'd	-	-
BKQ from Branches	-	3,205
DBKA Levy on Branches for IMYB 2017	-	-
Guest Lecture	-	-
Special Events	-	-
President's Fund	215	443
Members day Raffle	702	725
AHAT	381	2,500
Other Income	44	183
Gift Aid:	9,200	7,753
Submitted to Branches	9,193	7,727
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	30,617	33,966
EXPENDITURE		
BBKA Capitation Fees	24,247	21,911
President's Day, AGM & Meeting	851	831
Postage, Telephone & Stationery	7	42
Subscriptions & Donation	213	746
Officers Travelling Expenses	304	1,388
Education & Examinations	-	49
Auditors Fee	345	330
Yearbook Expenses	-	-
BBKA Research Fund Conts	-	-
Website Maintenance	55	56
DBKA Contribution to IMYB 2017	-	-
Guest Lecture	-	-
Special Event	-	-
BKQ Subscriptions	-	3,310
President's Fund	770	457
AHAT	87	1,097
Sundry Expenses	-	414
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(DEFICIT) / SURPLUS FOR YEAR	3,738	3,335
	=====	=====

DEVON COUNTY SHOW - ACCOUNT 2

	2020	2019
INCOME		
Honey & Product Sales	-	6,429
Honey Tasting - Sales	-	2,115
Candle Rolling	-	1,688
Commissions/Rents	-	421
	-----	-----
	-	10,653
EXPENDITURE		
Honey Sales - Supplies	-	5,131
Honey Tasting - Supplies	-	380
Candle Rolling	359	416
Admissions, Membership, etc	81	81
Prize Money	-	920
Miscellaneous	520	704
Insurance	454	461
Equipment & Transport Hire	- 1,414	- 8,093
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SURPLUS/ (DEFICIT) FOR THE YEAR	(1,414)	2,560
	=====	=====

NOTES

1. Capital reserve:-	Balance 30/09/19	1,430	(805)
	Asset Expenditure 2020	(438)	(325)
		-----	-----
		992	(1,130)
Surplus/ (Deficit)		(1,414)	2,560
		-----	-----
	Balance 30/09/2020	(422)	1,430
		=====	=====

BEEKEEPING MAGAZINE - ACCOUNT 3

	2020	2019
INCOME		
DBKA Members Subs	11,966	10,911
Independent Subscribers	286	315
Advertising Revenue	2,336	2,600
Branch Contribution to distribution	-	-
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	14,588	13,826
EXPENDITURE		
Printing Costs	6,253	6,079
Direct Mailing of Magazine	6,510	5,907
Editors Expenses	72	312
Ind Subs Secs Expenses	150	123
Miscellaneous Expenses	- 12,985	19 12,440
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SURPLUS/ (DEFICIT) FOR THE YEAR	1,603	1,386
	=====	=====

STATEMENT OF CONSOLIDATED MONETARY ASSETS AND LIABILITIES

	2020	2019
Bank & Cash at 30/09/2019	145,693	132,616
County General - Account 1	3,738	3,335
Devon County Show - Account 2	(1,414)	2,560
Beekeeping Magazine - Account 3	1,603	1,386
Capital Reserves Transfers - Devon County Show	(438)	(325)
Branches Surplus/(Deficit)	19,412	6,121
Adjustment	(2)	-
	-----	-----
Bank & Cash at 30/09/2020	168,592	145,693
	=====	=====
 Bank & Cash at 30/09/2020 - County	 37,663	 34,176
- Branches	130,929	111,517
	-----	-----
	168,592	145,693
	=====	=====
 Debtors	 -	 -
 LIABILITIES		
 Sundry Creditors	 1,574	 1,056

STATEMENT OF CONSOLIDATED NON MONETARY ASSETS

	2020	2019
Trophies	24,737	25,532
Books & Videos	3,602	3,915
Apiary Equipment	40,025	41,801
Stocks (Honey, Labels, Chemicals, etc)	5,219	8,090
Sundries	25,235	21,296
Investment in Bee Craft Ltd	1	1
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	98,819	100,635

BRANCH INCOME AND EXPENDITURE ACCOUNT

	2020	2019
INCOME		
Subs Including BDI	46,122	42,579
Extra BDI	1,867	1,666
BBKA Research Fund Donations	24	18
Gift Aid Refunds	9,192	7,727
Interest Paid Gross	125	117
Apiary & Other Sales	18,406	16,565
Other Donations	2,394	6,638
Training Courses	21,074	14,884
Sundry Income	16,671	16,349
BKQ	-	2,985
DBKA Research/President's Fund	195	287
Adjustment	(1)	(4)
	-----	-----
	116,069	109,811
EXPENDITURE		
BDI	4,037	3,741
BBKA Capitation	24,250	21,914
DBKA Levy	4,989	5,341
Beekeeping Magazine	11,968	10,161
Apiary Expenses	22,582	25,555
Officers' Expenses	608	575
DBKA Research/President's Fund	216	369
Donations	60	145
Training Courses	3,895	4,392
IMYB	-	-
Sundries	24,059	28,296
BKQ	-	3,205
Corrections & Rounding Adjustments	(7) 96,657	(4) 103,690
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SURPLUS/(DEFICIT) FOR THE YEAR	19,412	6,121
	=====	=====
MONETARY ASSETS		
Bank & Cash as at 30.09.2019	111,517	105,396
Add surplus/(deduct deficit) for year	19,412	6,121
	-----	-----
Bank & Cash as at 30.09.2020	130,929	111,517
	-----	-----
Debtors	-	-
LIABILITIES		
Sundry Creditors	1,574	1,056
NON MONETARY ASSETS		
Apiary & Other Equipment	40,025	41,801
Books & Videos	3,602	3,915
Trophies	17,592	18,387
Stocks	5,219	8,090
Other Equipment	15,907	12,966
Sundries	6,500	5,085
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	88,845	90,244
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STATEMENT OF MONETARY ASSETS AND LIABILITIES - COUNTY

	2020	2019
Bank & Cash at 01/10/2019	34,176	27,221
County General - Account 1	3,738	3,335
Devon County Show - Account 2	(1,414)	2,560
- Capital Exp.	(438)	(325)
Beekeeping Magazine - Account 3	1,603	1,386
Adjustment	(2)	(1)
	-----	-----
Bank & Cash at 30/09/2020	37,663	34,176
	=====	=====
 Bank C/A	 4,560	 8,606
Bank Savings	33,103	25,570
	-----	-----
	37,663	34,176
	=====	=====
 Debtors	 -	 -
 Creditors	 -	 -
Adverts in advance	-	-

STATEMENT OF NON MONETARY ASSETS - COUNTY

Trophies	7,145	7,145
Equipment - DCS sundries	2,828	3,245
Investment in Bee Craft Ltd	1	1
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	9,974	10,391
	=====	=====

DEVON BEEKEEPERS ASSOCIATION

ACCOUNTS FOR THE YEAR ENDED
30TH SEPTEMBER 2020

Prepared By:

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30th November 2020