

# THE LOUGHTON AMATEUR DRAMATIC SOCIETY

England & Wales · Charity number 270635

## Details

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**Other names** LADS

**Status** Registered

**Legal form** Other

**Registered** 1976-01-21

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 16 Marjorams Avenue  
Loughton  
IG10 1PT

**Phone** 02085088644

**Website** [www.lads.org.uk](http://www.lads.org.uk)

## Activities

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**Objects:** TO EDUCATE THE PUBLIC IN THE DRAMATIC AND OPERATIC ARTS TO FURTHER THE DEVELOPMENT OF PUBLIC APPRECIATION AND TASTE IN THE SAID ARTS.

**Activities:** Performing plays at Lopping Hall, Loughton

## Classification

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- **How:** Other Charitable Activities
- **What:** Arts/culture/heritage/science
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** LOUGHTON
- Essex

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£25,288	£29,001	-	-
2024-06-30	£28,828	£27,437	-	-
2023-06-30	£22,956	£23,212	-	-
2022-06-30	£17,224	£17,144	-	-
2021-06-30	£2,221	£2,421	-	-

## Trustees

Name	Role	Appointed
<b>Cathy Naylor</b>	Chair	2013-10-17
Adam Rabinowitz		2021-07-12
Andrew Rogers		2022-07-04
Elizabeth Adams		2014-07-01
HOWARD PLATT		
MARTIN HOWARTH		
Val Jones		2016-07-11

**THE LOUGHTON AMATEUR DRAMATIC SOCIETY**

England & Wales - Charity number 270635

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# Accounts

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# **LOUGHTON AMATEUR DRAMATIC SOCIETY**

**Annual Report** 1 July 2024 – 30 June 2025  
Presented to the LADS AGM on 7 July 2025

Charity Registration Number: 270635 registered in England & Wales  
Website: [www.lads.org.uk](http://www.lads.org.uk)  
e-mail: [contact@lads.org.uk](mailto:contact@lads.org.uk)

**Aims:** To educate the public in the dramatic and operatic arts, to further the development of public appreciation and taste in the said arts.

## **Officers of the Society:**

Chair: Cathy Naylor  
Artistic Director: Andrew Rogers  
Secretary: Valerie Jones  
Treasurer: Martin Howarth  
Ticket Secretary: Michael Lewkowicz  
Publicity Officer: Howard Platt  
Wardrobe Officer: Liz Adams

Elected members to the General Committee (for 2024-25): Melanie Taylor, Meg Larmour and Jenny Skinner

Honorary Independent Examiner of the Accounts: Mr Garry Cooper

Bankers: CAF Bank, 25 Kings Hill Avenue, Kings Hill, West Malling ME19 4JQ  
Current Account: £5 charge per month  
Deposit Account: Gold Account 2.00% interest  
United Trust Bank: Charity 1 Year Bond 4.37% interest [£10,937 invested]

Paid up members: 53

Season ticket holders: 0

## **Plays Performed**

	<b>Seats sold</b>	<b>Profit / (Loss)</b>
<b>Suspensions of Mr Whicher</b>	<b>414</b>	<b>£837.89</b>
<b>Last of the Pelican Daughters</b>	<b>329</b>	<b>(£459.45)</b>
<b>The Ladykillers</b>	<b>427</b>	<b>£652.73</b>
<b>Ladies Day</b>	<b>331</b>	<b>(£1,598.89)</b>

## Notes to Accounts for the year 2024-25

1. The accounts are prepared on a cash basis as required by the Charity Commission.
2. The accounts for the year 2023-24 were signed by the Independent Examiner. These were as presented to the AGM in July 2024.
3. The accounts presented overleaf are draft accounts and will be passed to the Independent Examiner for scrutiny by the end of August 2025.
4. Pre-payments. Pre-payments of £1,256.40 were made during the year for rights for the season 2025-26 for 4 plays and £337.26 for scripts for 2 plays.
5. Reserves. £4,265.79 was removed from reserves for the year 2024-25. At the year-end, 30 June 2025, the reserves were £18,157.33. This is considered **sufficient** to fund cash-flow for the year and to provide adequate support for the Society's activities.
6. Remuneration. No trustees were paid for their work.
7. Creditors / Debtors. There are no creditors or debtors at the year-end.
8. Charity Donation. £105.37 was raised from program sales at the production of The Ladykillers on behalf of the charity Spark.
9. Costume storage. Christine Eckley has decided to sell her garages where we are storing the LADS costumes. We have rented the use of 2 storage containers. This is an additional cost of £3,600 pa less £160 for rental of 1 garage.
10. Gift Aid. 33 members have signed Gift Aid forms. This gives a recovery of £257.20 from HMRC for the year 2023-24.

# Loughton Amateur Dramatic Society

Accounts for 1 July 2024 - 30 June 2025

Income	2024/25	2023/24
Members subscriptions	1,855.00	1,890.00
Bar Profit	2,165.53	1,417.05
Set-up lunches		11.00
Donations	2.00	24.00
Start of season event	143.21	3.05
End of season BarBQ		35.14
Polo Shirts sales	142.00	458.00
Charity money raised from Ladykillers - sale of programs		154.35
Hire of props	20.00	
Costume hire income		6.00
Centenary event - Receipts		2,480.00
Workshop - receipts	419.60	
Gift Aid refund 2023-24 (2022-23)	257.20	
Bank account interest	713.07	661.61
Bunch of Amateurs - cash receipt	27.50	
Banch of Amateurs program advertising		50.00
* Suspicions of Mr Whicher (Time of my Life)	5,278.35	5,243.50
* Last of the Pelican Daughters (A Murder is Announced)	4,227.30	6,340.18
* The Ladykillers (Death of a Salesman)	5,800.37	5,078.80
* Ladies Day (The Roundabout)	4,237.00	4,927.00
	25,288.13	28,779.68
<b>Expenses</b>		
Donation to Lopping Hall for Demux / (Curtain track)		(1,500.00)
Donation to Lopping Hall for Lighting	(1,000.00)	
Spark - Program sales for The Ladykillers	(105.37)	
Hall hire - AGM etc	(69.12)	(17.10)
Centenary event - Expenses		(3,570.08)
Christmas Social	(45.36)	48.14
BarBQ	(187.84)	
Garage rent	(160.00)	(160.00)
Container storage	(2,818.35) (1)	(1,800.00)
Insurance	(322.71)	(320.95)
NODA membership	(205.00)	(199.00)
General - sound annual subscription	(190.02)	
General expenditure	(1,166.49)	(761.02)
Workshop costs	(742.04)	
Costume purchases		(124.85)
Polo shirts purchase	(132.94)	(387.98)
Website	(1,249.99)	(484.79)
Charitable payments - re: Loughton Day	(50.00)	(365.54)
Bank / card reader charges	(212.79)	(203.86)
Stationery, postage etc.		(355.04)
Rights for 2025/26 (2024/25) season	(1,256.40)	(1,256.40)
Scripts for 2025/26 (2024/25) season	(337.26)	(105.48)
* Suspicions of Mr Whicher (Time of my Life)	(4,028.98)	(3,424.76)
* Last of the Pelican Daughters (A Murder is Announced)	(4,380.75)	(3,906.69)
* The Ladykillers (Death of a Salesman)	(4,809.24)	(4,260.45)
* Ladies Day (The Roundabout)	(5,529.89)	(4,232.88)
	(29,000.54)	(27,388.73)
<b>Total added to reserves / (taken from reserves)</b>	<b>(3,712.41)</b>	<b>1,390.95</b>
<b>Balances at:</b>		
	<i>30 Jun 25</i>	<i>30 Jun 24</i>
CAF Bank - Current - (£5 per month fee)	186.83	905.79
CAF Bank - Deposit - (2.00% pa credit interest)	6,779.37	10,062.70
United Trust Bank (1 year bond 4.37% pa interest)	10,937.00	10,411.12
	<i>[matures 3 May 2026]</i>	
Cash - bar / tickets / program float	240.00	240.00
Cash	14.13	250.13
<b>Total Reserves</b>	<b>18,157.33</b>	<b>21,869.74</b>

(1) Container - deposit £150 Sep 2023  
- deposit £150 Jan 2025

**Loughton Amateur Dramatic Society**  
Accounts for 1 July 2024 - 30 June 2025

		Suspicious of Mr Whicher	Last of the Pelican Daughters	The Ladykillers	Ladies Day	Total	Total prev yr
<b>Ticket numbers (exc Comps)</b>		414	329	427	331	1501	1638
<b>Comps</b>		5	6	5	6	22	24
<b>Seats available / night</b>		144	144	144	144	576	603
<b>Seat Utilisation</b>		95.8%	76.2%	98.8%	76.6%	88.1%	91.9%
I	Ticket sales	4,943.00	3,955.00	5,150.00	3,966.00	18,014.00	20,300.18
N	Program sales	118.35	105.30	105.37	122.00	451.02	387.30
C	Program advertising	100.00	50.00	100.00	50.00	330.00	340.00
O	Scripts receipts from cast	117.00	117.00	165.00	99.00	498.00	562.00
M	Sale of staging			280.00		280.00	
E	<b>Income</b>	<b>5,278.35</b>	<b>4,227.30</b>	<b>5,800.37</b>	<b>4,237.00</b>	<b>19,543.02</b>	<b>21,589.48</b>
E	713.07	(26.37)	(131.85)	(188.82)	(110.28)	(457.32)	(152.84)
teur	27.5						
X	Hall hire	(1,935.42)	(2,004.84)	(2,397.77)	(2,635.52)	(8,973.55)	(7,848.28)
P	Printing Glossy posters				(160.00)	(160.00)	(700.00)
E	A5 flyers	(160.00)		(160.00)	(160.00)	(480.00)	(170.00)
N	Programs	(210.00)	(210.00)	(240.00)	(240.00)	(900.00)	(630.00)
D	Staging	(100.39)	(358.82)	(474.35)	(979.27)	(1,912.83)	(1,923.13)
I	Costumes / wigs	(135.80)	(78.64)	(99.99)	(157.02)	(471.45)	(271.93)
T	Sound			(8.11)		(8.11)	
U	Projector hire		(120.00)			(120.00)	
R	Steeldeck hire	(360.00)	(312.00)	(408.00)	(264.00)	(1,344.00)	(1,176.00)
E	Lighting hire	(823.20)	(849.60)	(832.20)	(509.40)	(3,014.40)	(1,890.60)
	Sound hire	(277.80)	(315.00)		(314.40)	(907.20)	(1,062.00)
	<b>Expenses</b>	<b>(4,028.98)</b>	<b>(4,380.75)</b>	<b>(4,809.24)</b>	<b>(5,529.89)</b>	<b>(18,748.86)</b>	<b>(15,824.78)</b>
<b>Total current a/c year</b>		<b>1,249.37</b>	<b>(153.45)</b>	<b>991.13</b>	<b>(1,292.89)</b>	<b>794.16</b>	<b>5,764.70</b>
<b>Pre-paid 2023/24</b>							
	<b>Rights</b>	(306.00)	(306.00)	(338.40)	(306.00)	(1,256.40)	(1,256.40)
	<b>Scripts</b>	(105.48)				(105.48)	(565.49)
<b>Profit/(loss)</b>		<b>837.89</b>	<b>(459.45)</b>	<b>652.73</b>	<b>(1,598.89)</b>	<b>(567.72)</b>	<b>4,047.81</b>

(1) program sales transferred to charity Spark £105.37

(2) sale of staging

(3) Program advert £30 to be received

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements
  - To keep accounting records in accordance with section 41 of the Charities Act 1993; and
  - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met:  
or
2. To which, in my opinion, attention should have been drawn in order to enable a proper understanding of the accounts to be reached.

Signature:



Name: Garry D Cooper

Address: 28 Woodland Way, Woodford Green, Essex, IG8 0QG

Date:

18th SEPTEMBER 2025

**THE LOUGHTON AMATEUR DRAMATIC SOCIETY**

England & Wales - Charity number 270635

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# Accounts

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Publicity Officer: Howard Platt  
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Elected members to the General Committee (for 2023-24): Wendy Butler, Nick Charles and Jenny Skinner

Honorary Independent Examiner of the Accounts: Mr Garry Cooper

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Current Account: £5 charge per month  
Deposit Account: Gold Account 2.50% interest  
United Trust Bank: Charity 1 Year Bond 5.01% interest [£10,000 invested]

Paid up members: 54

Season ticket holders: 0

## **Plays Performed**

	<b>Seats sold</b>	<b>Profit / (Loss)</b>
Time of my Life	<b>391</b>	<b>£1,357.28</b>
A Murder is Announced	<b>472</b>	<b>£1,887.28</b>
Death of a Salesman	<b>391</b>	<b>£357.53</b>
The Roundabout	<b>384</b>	<b>£445.72</b>

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3. The accounts presented overleaf are draft accounts and will be passed to the Independent Examiner for scrutiny by the end of August 2024.
4. Pre-payments. Pre-payments of £1,256.40 were made during the year for rights for the season 2024-25 for 4 plays and £105.48 for scripts for 1 play.
5. Reserves. £979.83 was added to reserves for the year 2023-24. At the year-end, 30 June 2024, the reserves were £21,458.62. This is considered **sufficient** to fund cash-flow for the year and to provide adequate support for the Society's activities.
6. Remuneration. No trustees were paid for their work.
7. Creditors / Debtors. There are no creditors or debtors at the year-end.
8. Price Increases. The cost of ticket prices was increased from £10 to £12 from 1 July 2023. The cost of membership was increased from £30 to £35 also from 1 July 2023.
9. Charity Donation. £154.35 was raised from program sales on behalf of the Lopping Hall charity.
10. Costume storage. Christine Eckley has decided to sell her garages where we are storing the LADS costumes. We have rented the use of a storage container. This will be an additional cost of £1,800 pa less £480 for cost of garages.
11. Gift Aid. 33 members have signed Gift Aid forms. This will give a recovery of £288.75 from HMRC for the year 2023-24.