

TANZANIA DEVELOPMENT TRUST

Charity Reg. No. 270462

**TANZANIA DEVELOPMENT TRUST
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025**

TANZANIA DEVELOPMENT TRUST

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Reference and Administrative Information as at 30 June 2025

Charity name	Tanzania Development Trust
Charity registration number	270462
Company registration number	N/A
Registered address	44 Mildenhall Road London E5 0RU
Trustees	Janet Chapman (Chair) Laxmi Aggarwal Ian Coles Sheila Farrell David Gibbons Paul James Harrison Aikande Clement Kwayu Jeremy Lefroy Ruth Ndegwa Jonathan Pace Neil Stevens Vipul Tanna
Treasurer	Brian Medcalf
Independent examiner	Andrew Grinditch
Bankers	CAF Bank 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4TA
Website	Home Tanzania Development Trust
Linked In	(5) Tanzania Development Trust: Overview LinkedIn
Facebook	https://www.facebook.com/tanzdevtrust/
Instagram	https://instagram.com/tanzaniadevelopmenttrust/
You Tube	https://www.youtube.com/channel/UCysSZdfHnxIT0HDvGTAYQ

TANZANIA DEVELOPMENT TRUST

Report of the Trustees for the year ended 30 June 2025

The Trustees present their report with the financial statements of the charity for the year ended 30 June 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK.

Objectives of the charity

The objectives of the Trust are to relieve poverty and sickness among the people of Tanzania through the development of education, health and other social services, the improvement of water supplies and other communal facilities and the promotion of self- help activities.

Governance

Tanzania Development Trust (TDT) was set up as a Charitable Trust by the Britain Tanzania Society (BTS) in November 1975 at the request of friends of President Julius Nyerere, Tanzania's first post-Independence President. BTS was created to promote friendship and co-operation between the peoples of Britain and Tanzania.

In 2024-25 TDT was controlled by its governing document, a Declaration of Trust dated 3 November 1975 as amended on 16 September 2015 and 04 November 2020. Since 30 June 2025 it has applied successfully to the Charity Commission to become a Charitable Incorporated Organisation (CIO).

It operates semi- independently from BTS. Under its new constitution, its main links to BTS today are:

- The chairperson of BTS is automatically an ex-officio Trustee of TDT
- A minimum of 30% of TDT's Trustees must be members of the BTS Executive Committee
- TDT's administrative costs (which are very small) are met by the Britain Tanzania Society. These include items like website maintenance and stationery, but exclude major items like staff, offices, travel, and fund-raising expenses
- Individual members of BTS can use TDT as a conduit to channel money into projects they particularly want to support that are not sponsored by TDT from its general funds.

The Trustees are appointed based on their skills, experience and business acumen and are all considered to be reputable individuals with a good track record. They seek to meet at least annually to review the organisation's performance, approve its Annual Report and Accounts, and make decisions on its future direction.

There shall be a minimum of three and a maximum of twelve Trustees at any time, each appointed by the other Trustees for renewable three-year terms. Most of the Trustees have past experience of working in Tanzania.

Responsibility for decisions on the raising and spending of money rests with the Trustees but has been delegated to a Development Aid Committee made up of Trustees and Volunteers who are members of the Britain Tanzania Society. The Committee meets monthly, usually online.

Any member of the Britain Tanzania Society is eligible to become a member of the TDT Development Aid Committee.

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TDT's local representatives in Tanzania who are not members of the Britain Tanzania Society can attend meetings of the Development Aid Committee on an ex-officio basis but are not entitled to vote on funding or spending decisions.

The Chair of the Development Aid Committee, who is also the Chair of the Trustees, may from time to time invite other individuals to attend and speak at meetings of the Committee.

Operations

Tanzania Development Trust is run entirely by volunteers. It has no paid staff, no premises and no overhead costs. All of the money it raises goes directly to development projects in Tanzania.

TDT works in the poorest parts of Tanzania, predominantly in rural communities too small to be of interest to larger NGOs, and funds projects only in the poorest Administrative Regions of Tanzania. On 30 June 2025 these were Kagera, Kigoma, Simiyu, Mara, Dodoma Rural, Shinyanga, Tabora, Singida, Lindi and Mtwara.

Its main function is to fund small development projects in these areas, with the emphasis on clean water, girls' education, and small income-generating projects.

The projects are put forward by grass-roots organisations in Tanzania using TDT's online grant application process. This is open to all eligible organisations operating in the designated Regions that can put forward suitable projects. Organisations applying for grants include Tanzanian NGOs and CBOs (community-based organisations), schools, village councils, women's organisations etc. The only proviso is that the project must be of community benefit rather than benefiting individuals or single families.

The projects are usually carried out by the beneficiaries themselves, or contractors employed by the beneficiaries, but they are evaluated by TDT volunteers prior to the award of funding, monitored during and after construction, and – for the larger projects - subject to a social impact assessment after completion.

Advice and other forms of support may be given (without liability) if this is within the competence of individual TDT Volunteers. TDT seeks to use the projects it funds as a basis for increasing the capacity of local communities to help themselves in future. It is also assisting some local organisations when they apply for funding directly to other charities or international organisations.

Volunteers

Tanzania Development Trust benefits from the services of four types of volunteers, none of whom receive any payment for their services:

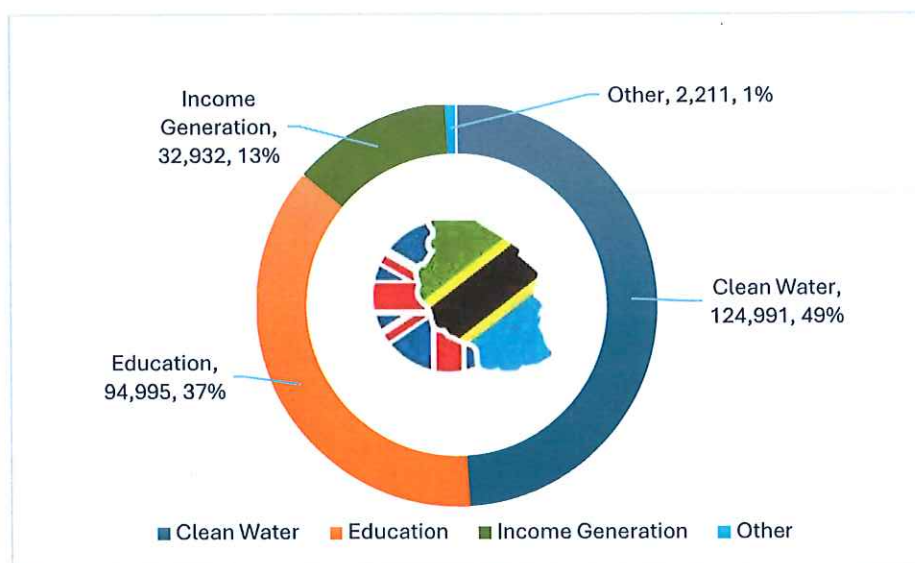
- Project Officers based in the UK. These are usually people with past experience of working in Tanzania, some of whom travel to Tanzania at their own expense to supervise TDT projects. The Development Aid Committee is made up largely of Project Officers.
- Local representatives based in Tanzania. These are usually people already involved in community development work, either with Tanzanian NGOs/CBOs, schools, medical services, women's organisations or village-based groups. They are TDT's "eyes on the ground" and work closely with Project Officers in evaluating and supervising projects.
- Senior administrators who supervise TDT's Accounts and fund-raising activities;

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- Other volunteers. These are often younger people who help with fund-raising, social media campaigns, research, and other administrative tasks. Because TDT members communicate with each other mainly online, they can be based anywhere in the world.

Review of activities

In 2024-2025 TDT funded 53 core projects costing around £255,000 and benefitting over 110,000 people, in our priority areas of clean water, education and small income generating activities. Another 8 projects worth £29,000 were funded via TDT by BTS Members.



Clean water - we funded 22 low-cost boreholes, as well as four commercially drilled deeper ones; 32 spring improvement sites; two school rainwater harvesting installations and an irrigation project

Girls' education - we supported 13 schools with hostels, technology, and school farms, as well as two safe houses for girls refusing Female Genital Mutilation.

Income generation - we funded 13 small income-generating projects benefitting over 1,100 people. Not only are these projects designed to be sustainable, they boost self-confidence and resilience among entire villages, helping the recipients and their wider families out of income poverty

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Expenditure on TDT projects in 2024-25 (£) ^a

Clean Water	124,991
Bore Holes and Rope Pumps in Kigoma	33,290
Bwanjai water Points	9,701
Rehabilitation of water points in Kagoma ward	7,332
Ndwika Girls' school borehole	7,221
VIHEFO - Mtetezi Borehole	6,419
Munkwe Primary School. Ikiwu village	4,852
Water points in Gera village for Mercy Association	4,745
HCF 3 Water Sources	4,531
My Safe Drinking Water My Life, Ilangali & Manda villages	4,266
KAWESO 3 water points	3,957
Kitoko Village Water pipe	3,937
Kanazi, Murusi and Msambara water points in Kasulu District	3,899
Three Water Sources	3,820
Nyakato SS Pump Renewal	2,946
Angaza Sec. School, water borehole	2,822
Mdughuyu pipes for dispensary	2,802
WAMI Agiritija, Mang'onji village	2,644
Ikondo Primary school tank	2,384
Mwankalaja Borehole & Tank installation	2,026
Mvugwe Primary School water taps	1,882
Itoju Water	1,718
Action When, Water Point rehabilitation, Rutenge village	1,616
Tumaini Open School, water tanks	1,490
Cheyo - Rainwater Tank	1,430
KABIHAMA water source	1,320
Action When, water point, Bunywambele village	1,138
Mpugizi borehole survey	498
Mwamgongo Water Pipe repairs	303
Education	94,995
Tumaini Open School	34,687
Hope for Girls and Women	27,899
Mdughuyu Teachers Housing	16,112
Matumbulu VTC - Development of Market Garden	5,780
OPE Sorghum production for schools, Bunambiyu and Busangwa wards	3,260
Masuguru beds & mattresses	3,126
Mdughuyu Primary Veg garden	1,165
Transforming Tanzanian Schools with Technology	1,000
Wood Ovens, Tumaini School	896
Crowdsourced Mapping to Prevent FGM	730
Ikondo SS, hostel extension, Ihama village	325
Matumbulu Vocational Training for Deaf People	14

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Income Generation	32,932
TOCHI Women's Goat project, Igombe village	5,127
COWOCE Veg. Production	3,353
WOMEDA Dried Fruits	3,218
SEEP Pig production	3,169
Faulu Plastic Recycling for marginalised youth	2,927
KIEMA - Increase Cassava Yield	2,723
MKOMBOZI MILLING MACHINE GROUP	2,450
MWVG Irrigation project, Mabamba village	2,320
CWEO (Child & Women's Empowerment, peanut processing project	2,132
Women Weaving Sheets, Kumhama village	2,035
Mlote Women's Piggery	1,677
KAWESO Tailoring	1,293
Huruma Solar Lighting	508
Other	2,211
Mdughuyu dispensary toilets	2,211

Note: (a) Excludes projects funded privately by BTS members

Support received from other organisations

We would like to thank the many individual donors who have made this happen, and acknowledge the financial support and encouragement provided during the year by the following organisations:

- African Palms
- Bower Trust
- Brian Murtagh Charitable Trust
- Clive Richards Foundation
- Coles-Medlock Foundation
- Collier Charitable Trust
- Devon Aid Korogwe
- Eleanor Rathbone Trust
- Eucanaid
- H&J
- Just Trust
- Kwanda Ltd
- Rhododendron Trust
- States of Guernsey
- Willow Tree Trust
- Wilmslow Wells for Africa

Key policies

Safeguarding. The trust maintains the highest standards of due diligence when it comes to the safeguarding of children and vulnerable adults and has a detailed safeguarding policy in place. In addition, it seeks to ensure that its partners in Tanzania follow similar policies and procedures.

Privacy. TDT's privacy policy is consistent with the General Data Protection Regulation (GDPR). Personal data relating to donors is stored securely, with limited access on a "need to know" basis. Donors and other parties who receive regular information from TDT have an "opt-out" option, and there is a right of objection to the way in which personal data is processed and used.

Accounting. TDT follows the accounting guidelines set out by the Charity Commission for a charity of its size. Its accounts are based on a cash flow rather than an accruals basis, and because its turnover is less than £1.0m, they are independently examined rather than audited.

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Expenditures are directly related to income. TDT does not spend any money it does not already have.

Because it has no staff, premises or overheads, and funds an adjustable series of small short-term projects it holds a relatively low level of reserves.

Fund-raising. TDT does not use professional fund-raisers. Its volunteers raise money from individuals, including but not limited to BTS members, and small Trusts with whom it engages by providing regular feedback about its work.

Local representation. The work of TDT's local representatives in Tanzania is governed by a series of rules intended to avoid conflicts of interest with their other jobs. They are expected to make it clear to local communities that TDT will only support projects that benefit the whole community irrespective of faith, race or gender; the only exception to this is for projects targeted specifically on improving the lot of women. Local representatives are not paid for their work but are allowed to claim travelling expenses to/from projects. There are specific rules about bribery, which is not permitted.

Principal risks

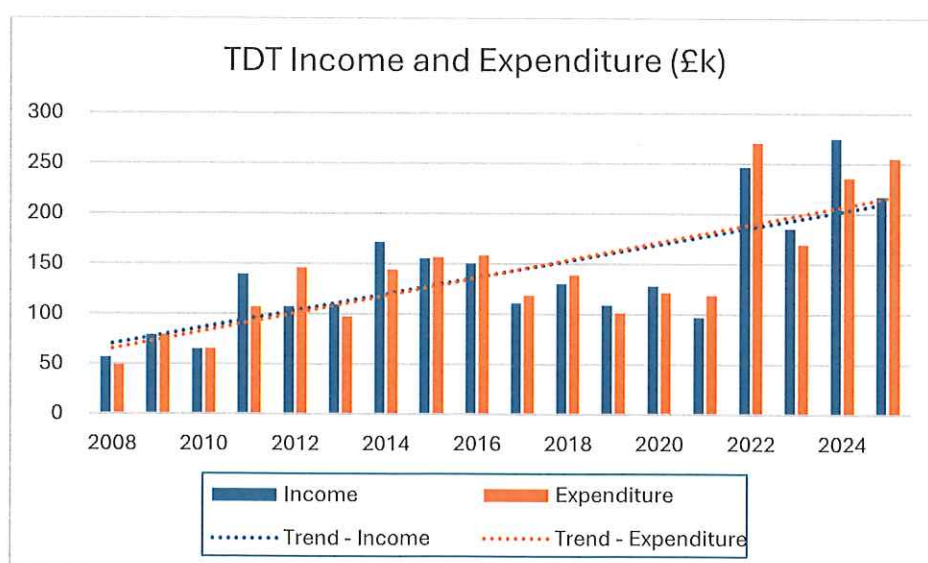
The main risks facing the charity are Tanzanian inflation and foreign exchange rate variations, both of which can substantially increase the costs of a project between submission of the original grant application and completion of construction work. TDT recognises this, and from time-to-time makes "top-up" grants to offset the increase in costs.

When this occurs, it results in TDT funding fewer projects. However, the pipeline of small projects that can be turned on or off at short notice means that it does not pose an existential risk to TDT itself.

Another significant risk is the ability of local beneficiaries in Tanzania to implement their projects to a satisfactory standard, on time and in budget. TDT mitigates this risk by using Project Officers to evaluate all of its projects before the release of any money, and by using local representatives to monitor their progress and notify the Project Officers of any apparent problems as soon as they occur.

Financial review

TDT's income and expenditure have been gradually increasing over time, although like many small charities, they fluctuate from year-to-year as a result of legacies and other large, one-off donations.



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TDT's income and expenditure accounts and balance sheet for 2024-25 have been independently examined by Andrew Grimditch, Fellow of the Institute of Chartered Accountants in England and Wales.

They have also been approved by Tanzania Development Trust's Trustees, who certify to the best of their knowledge that there is no relevant information of which the independent examiner is unaware.

The Trustees have complied with the duty in section 4 of the 2006 Act to have due regard to guidance on public benefit published by the Commission.

Statement of Financial Activities including Income and Expenditure

Income & expenditure (£)

2023-24	Item	2024-25
	<i>Income</i>	
193,531	Donations	126,098
80,077	Grants	89,144
18,437	BTS Members' projects	26,951
1,409	Retail ^a	1,113
105	Other	809
293,559	Total income	244,115
	<i>Expenditure</i>	
108,769	Clean water	124,991
93,332	Education	94,995
18,258	Income generation	32,932
15,100	Other TDT projects	2,211
235,458	Sub-total: TDT core projects	255,129
25,122	BTS Members' projects	29,186
1,784	Other expenditures	4,038
262,365	Total expenditure	288,353
31,194	Net income	(44,238)

Note: (a) sales of Christmas cards and small charity-related gifts

Balance sheet at 30 June 2025 (£)

2023-24	Item	2024-25
	<i>Assets</i>	
	Cash at bank	
56,556	Tanzania Development Trust	14,553
3,323	BTS Members	1,088
59,878	Total assets	15,641
-	<i>Liabilities</i>	-
59,878	Net assets	15,641

Approved by the Trustees on 7/11/25 and signed on their behalf by:



Janet Chapman

Chair of Trustee Board



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Tanzania Development Trust

On accounts for the year
ended

30th June 2025

Charity no
(if any)

270462

Set out on pages

1-9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

18/11/25

Name:

ANDREW GRINDITCH

Relevant professional
qualification(s) or body
(if any):

FELLOW OF INSTITUTE OF CHARTERED ACCOUNTANTS IN
ENGLAND AND WALES (MEMBER: 8451254)

TANZANIA DEVELOPMENT TRUST

Address:

THE MALTINGS, LITTLE HORWOOD ROAD
GREAT HORWOOD,
BUCKS MK17 0QE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

