

TANZANIA DEVELOPMENT TRUST

Charity Reg. No. 270462

**TANZANIA DEVELOPMENT TRUST
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023**

TANZANIA DEVELOPMENT TRUST

TANZANIA DEVELOPMENT TRUST

Reference and Administrative Information as at 30 June 2023

Charity name	Tanzania Development Trust
Charity registration number	270462
Company registration number	N/A
Registered address	44 Mildenhall Road London E5 0RU
Trustees	Janet Chapman (Chair) Sheila Farrell Paul James Harrison Aikande Clement Kwayu Jeremy Lefroy Jonathan Pace David Gibbons
Independent examiner	Clive Geoffrey Ashton 14, Westerdale Drive Keele Newcastle- Under-Lyme Staffs ST5 5FH
Bankers	CAF Bank 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4TA
Website	https://tanzdevtrust.org
Facebook	https://www.facebook.com/tanzdevtrust/
X	https://twitter.com/tanzdevtrust
Instagram	https://instagram.com/tanzaniadevelopmenttrust/
Linked In	https://www.linkedin.com/company/tanzania-development-trust/

TANZANIA DEVELOPMENT TRUST

Report of the Trustees for the year ended 30 June 2023

The Trustees present their report with the financial statements of the charity for the year ended 30 June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK.

Objectives of the charity

The objectives of the Trust are to relieve poverty and sickness among the people of Tanzania through the development of education, health and other social services, the improvement of water supplies and other communal facilities and the promotion of self- help activities.

Governance

Tanzania Development Trust (TDT) was set up as a Charitable Trust by the Britain Tanzania Society (BTS) in November 1975 at the request of friends of President Julius Nyerere, Tanzania's first post-Independence President. BTS was created to promote friendship and co-operation between the peoples of Britain and Tanzania, and its current President is H.E Ali Hassan Mwinyi, the second President of Tanzania.

TDT is controlled by its governing document, a Declaration of Trust dated 3 November 1975 as amended on 16 September 2015 and 04 November 2020.

It now operates semi- independently from BTS. Its main links to BTS today are:

- The chairperson of BTS is automatically an ex-officio Trustee of TDT;
- A minimum of 50% of TDT's Trustees must be members of the BTS Executive Committee;
- TDT's administrative costs (which are very small) are met by the Britian Tanzania Society. These include items like website maintenance and stationery, but exclude major items like staff, offices, travel, and fund-raising expenses;
- Individual members of BTS can use TDT as a conduit to channel money into projects they particularly want to support that are not sponsored by TDT from its general funds.

The Trustees are appointed based on their skills, experience and business acumen and are all considered to be reputable individuals with a good track record. They seek to meet at least annually to review the organisation's performance, approve its Annual Report and Accounts, and make decisions on its future direction.

There shall be a minimum of three and a maximum of nine Trustees at any time, each appointed by the other Trustees for renewable three-year terms. All of the Trustees have past experience of working in Tanzania.

Responsibility for decisions on the raising and spending of money rests with the Trustees but has been delegated to a Development Aid Committee made up of Trustees and Volunteers who are members of the Britain Tanzania Society. The Committee meets monthly, usually online.

Any member of the Britain Tanzania Society is eligible to become a member of the TDT Development Aid Committee.

TDT 's local representatives in Tanzania who are not members of the Britain Tanzania Society can attend meetings of the Development Aid Committee on an ex-officio basis but are not entitled to vote on funding or spending decisions.

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The Chair of the Development Aid Committee, who is also the Chair of the Trustees, may from time to time invite other individuals to attend and speak at meetings of the Committee.

Operations

Tanzania Development Trust is run entirely by volunteers. It has no paid staff, no premises and no overhead costs. All of the money it raises goes directly to development projects in Tanzania.

TDT works in the poorest parts of Tanzania, predominantly in rural communities too small to be of interest to larger NGOs, and funds projects only in the poorest Administrative Regions of Tanzania. At 30 June 2023 these were Kagera, Kigoma, Simiyu, Mara, Dodoma Rural, Shinyanga, Tabora, Singida, Lindi and Mtwara.

Its main function is to fund small development projects in these areas, with the emphasis on clean water, girls' education, sustainable agriculture and environmental conservation, and small income-generating projects.

The projects are put forward by grass-roots organisations in Tanzania using TDT's online grant application process. This is open to all eligible organisations operating in the designated Regions that can put forward suitable projects. Organisations applying for grants include Tanzanian NGOs and CBOs (community-based organisations), schools, village councils, women's organisations etc. The only proviso is that the project must be of community benefit rather than benefiting individuals or single families.

The projects are usually carried out by the beneficiaries themselves, or contractors employed by the beneficiaries, but they are evaluated by TDT volunteers prior to the award of funding, monitored during and after construction, and – for the larger projects - subject to a social impact assessment after completion.

Advice and other forms of support may be given (without liability) if this is within the competence of individual TDT Volunteers. TDT seeks to use the projects it funds as a basis for increasing the capacity of local communities to help themselves in future. It is also assisting some local organisations then they apply for funding directly to other charities or international organisations.

Volunteers

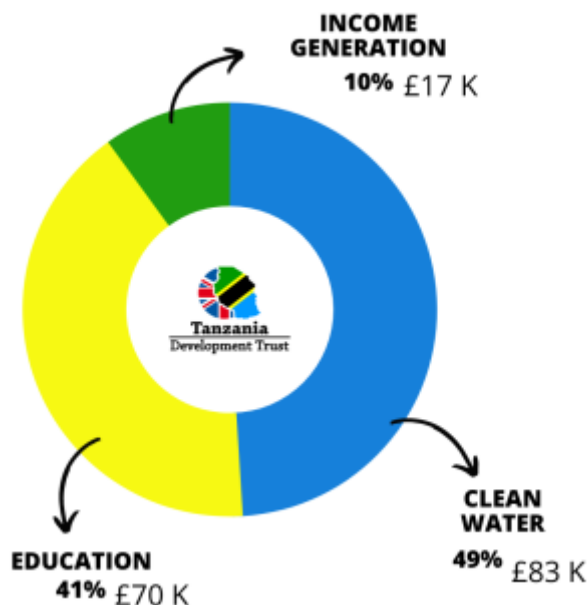
Tanzania Development Trust benefits from the services of four types of volunteers, none of whom receive any payment for their services:

- Project Officers based in the UK. These are usually people with past experience of working in Tanzania, some of whom travel to Tanzania at their own expense to supervise TDT projects. The Development Aid Committee is made up largely of Project Officers.
- Local representatives based in Tanzania. These are usually people already involved in community development work, either with Tanzanian NGOs/CBOs, schools, medical services, women's organisations or village-based groups. They are TDT's "eyes on the ground" and work closely with Project Officers in evaluating and supervising projects.
- Senior administrators who supervise TDT's Accounts and fund-raising activities;
- Other volunteers. These are often younger people who help with fund-raising, social media campaigns, research, and other administrative tasks. Because TDT members communicate with each other mainly online, they can be based anywhere in the world.

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Review of activities

In 2022-2023 TDT funded 34 projects costing around £170,000 and benefitting over 110,000 people, in our priority areas of clean water, girls' education, and small income generating projects. Another 12 projects worth £45,000 were funded via TDT by BTS Members.



Clean water. In Kigoma our local representative Benedicto Hosea completed 31 more rope pump boreholes, bringing clean water to over 24,800 people. He has also trained many other groups to use the same cheap but labour-intensive method to hand drill, and to weld rope pumps that can be easily maintained locally.

TDT has also improved 23 traditional springs in Kagera and provided a tank at the new Mkonona Secondary school in Mtwara, benefitting an additional 24,000 people

Education. We funded a hostel at Mkonona Secondary School in Mtwara and beds at the hostel at Kinembeu School in Singida. TDT has also supported access to clean water in many schools, and funded income- generating projects for schools such as chicken rearing, school farms and a school uniform shop.

Pupils cannot learn when they are hungry, so we funded school feeding programmes in six schools in Shinyanga enabling them to grow sorghum for porridge; this benefitted over 5,000 children at a cost of only 60p per child per year.

TDT has also helped Tumaini Open School in Tabora build new classrooms and dormitory for girls excluded from education due to pregnancy.

Income generation. This year TDT has funded nine small income generating projects benefitting 5,000 people. These include vocational training for deaf students at Matumbulu, Dodoma, where they are taught welding, carpentry and tailoring by sign language to enable them to become self-sufficient.

We have also funded various village projects in carpentry, soap making and agricultural processing.

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Expenditure on TDT projects in 2022-23 (£) ^a

Clean water	82,505
Boreholes and rope pumps in Kigoma	40,169
Water points in seven villages	5,000
Water points in Muleba District (additional funding)	4,904
Clean water points, Bihanga village	1,500
Izigo water source construction, Izigo village	4,001
Water borehole, Tunakumbuka SS, Mishenye village	3,371
Solar pump, tank and tower for Mkonona secondary school	3,005
MUDEVO rehabilitation of four water points	6,291
Kaibanja Sustainable Development three water points	3,317
MERCY Association seven water points in Bukoba	2,858
Mdughuyu water project survey	1,053
KYEDO water source rehabilitation, Rwabwere village	3,090
Water for Nyakato secondary school, Kyasha village	3,945
Education	70,018
Hope for Girls and Women	21,690
Transforming Tanzanian schools with technology	531
Solution Drive Camp, Zeze, Kasulu	206
Ikondo secondary school, Buyaga - hostel extension & income generation	681
Tumaini Open School Phase 2	12,050
Crowdsourced mapping to prevent female genital mutilation (FGM)	3,006
Matumbulu vocational training for deaf people	2,340
Kinembeu secondary school girl's hostel	400
Sorghum school feeding programme, Pandagichiza and Nyamalogo wards	3,489
Mkononona secondary school hostel	8,570
NODIP school kitchen	1,341
Mdughuyu two new classrooms	15,716
Income generation	16,956
Pig project to support Tumaini Open School	544
TOMA women's goat project, Mishenye	3,465
Kaibanja wood and welding project, Kaibanja village	1,624
TAYOADE soap production, Kitahama village	2,432
Milumbani pig farm	2,363
Akinamamaamka, Bisheke village	1,620
Empowering older people (Kwa Wazee)	2,344
Sustainable agriculture HEKIMA, Buyango village	2,564
Other	145
Kibirizi Old Peoples' Home	145

Note: (a) Excludes projects funded privately by BTS members

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Sustainable agriculture is one way of generating additional income. TDT has started working with local partner Mboni ya Vijana to help farmers to increase the productivity of their land in ways that minimise damage to the environment and reduce the pressure for deforestation. Crop wastage is also being reduced by improved storage and crop processing machinery.

Other projects include pass-a-pig and goat projects in which vulnerable families are given an animal and then pass on some of the offspring to others; and the provision of equipment and training to women's agricultural groups, allowing them to increase their income and improve family's nutrition through better access to water and seeds.

Integrated village development. TDT has begun its second collaborative programme with EUCanAid for integrated development at Mdughuyu, a very remote village in Singida Region. This will include new classrooms, teachers' houses, a kitchen and toilets for the primary school, a deep borehole serving the village and its surrounding area, and a clinic, as well as income generating projects and a small area for growing vegetables.

Key policies

Safeguarding. The trust maintains the highest standards of due diligence when it comes to the safeguarding of children and vulnerable adults, and has a detailed safeguarding policy in place. In addition, it seeks to ensure that its partners in Tanzania follow similar policies and procedures.

Privacy. TDT's privacy policy is consistent with the General Data Protection Regulation (GDPR). Personal data relating to donors is stored securely, with limited access on a "need to know" basis. Donors and other parties who receive regular information from TDT have an "opt-out" option, and there is a right of objection to the way in which personal data is processed and used.

Accounting. TDT follows the accounting guidelines set out by the Charity Commission for a charity of its size. Its accounts are based on a cash flow rather than an accruals basis, and because its turnover is less than £1.0m, they are independently examined rather than audited.

Expenditures are directly related to income. TDT does not spend any money it does not already have.

Because it has no staff, premises or overheads, and funds an adjustable series of small short-term projects it holds a relatively low level of reserves.

Fund-raising. TDT does not use professional fund-raisers. Its volunteers raise money from individuals, including but not limited to BTS members, and small Trusts with whom it engages by providing regular feedback about its work.

Local representation. The work of TDT's local representatives in Tanzania is governed by a series of rules intended to avoid conflicts of interest with their other jobs. They are expected to make it clear to local communities that TDT will only support projects that benefit the whole community irrespective of faith, race or gender; the only exception to this is for projects targeted specifically on improving the lot of women. Local representatives are not paid for their work, but are allowed to claim travelling expenses to/from projects. There are specific rules about bribery, which is not permitted.

Principal risks

The main risks facing the charity are Tanzanian inflation and foreign exchange rate variations, both of which can substantially increase the costs of a project between submission of the original grant application and completion of construction work. TDT recognises this, and from time-to-time makes "top-up" grants to offset the increase in costs.

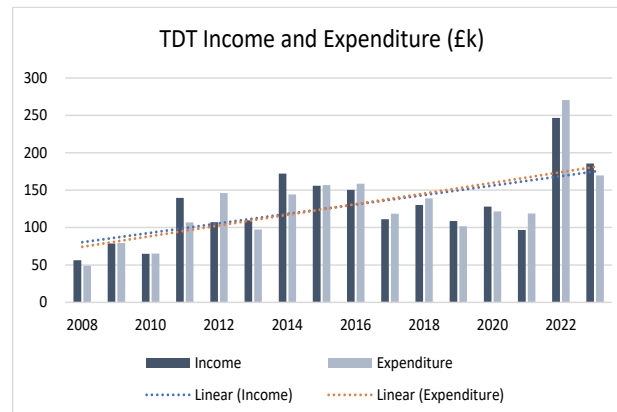
When this occurs, it results in TDT funding fewer projects. However the pipeline of small projects that can be turned on or off at short notice means that it does not pose an existential risk to TDT itself.

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Another significant risk is the ability of local beneficiaries in Tanzania to implement their projects to a satisfactory standard, on time and in budget. TDT mitigates this risk by using Project Officers to evaluate all of its projects before the release of any money, and by using local representatives to monitor their progress and notify the Project Officers of any apparent problems as soon as they occur.

Financial review

TDT's income and expenditure have been gradually increasing over time, although like many small charities, they fluctuate from year-to-year as a result of legacies and other large, one-off donations.



TDT's income and expenditure accounts and balance sheet for 2022-23 have been independently examined by Clive Geoffrey Ashton, Fellow of the Institute of Chartered Accountants in England and Wales, and have been found to provide a true and fair representation of Tanzania Development Trust's financial position.

They have also been approved by Tanzania Development Trust's Trustees, who certify to the best of their knowledge that there is no relevant information of which the independent examiner is unaware.

Income & expenditure (£)

2021-22	Item	2022-23
Income		
144,051	Donations	81,582
101,302	Grants	102,159
46,930	BTS Members' projects	42,438
1,124	Retail ^a	1,714
13	Other	80
293,420	Total income	227,974
Expenditure		
52,022	Clean water	82,505
161,095	Education	70,018
56,383	Income generation	14,392
n/a	Sustainable agriculture	2,564
953	Other TDT projects	145
270,453	Sub-total: TDT core projects	169,624
47,111	BTS Members' projects	44,512
1,329	Other expenditures	5,515
318,893	Total expenditure	219,652
(-25,473)	Net income	8,322

Note: (a) sales of Christmas cards and small charity-related gifts

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Balance sheet at 30 June 2023 (£)

2021-22	Item	2022-23
	<i>Assets</i>	
	Cash at bank	
7,072	Tanzania Development Trust	18,676
13,290	BTS Members	10,008
20,362	Total assets	28,684
-	<i>Liabilities</i>	-
20,362	Net assets	28,684

Approved by the Trustees on 27/3/24 and signed on their behalf by:


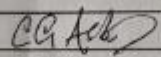


Janet Chapman

Chair of Trustee Board

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Independent Examiner's Report

 CHARITY COMMISSION FOR ENGLAND AND WALES		Independent examiner's report on the accounts	
Section A Independent Examiner's Report			
Report to the trustees/ members of	TANZANIA DEVELOPMENT TRUST		
On accounts for the year ended	30th June 2023	Charity no (if any)	27 04 62
Set out on pages	1 to 4		
I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th June 2023.			
Responsibilities and basis of report	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").		
Independent examiner's statement	I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
	I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:		
	<ul style="list-style-type: none">• accounting records were not kept in accordance with section 130 of the Act or• the accounts do not accord with the accounting records		
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.			
* Please delete the words in the brackets if they do not apply.			
Signed:		Date:	25-09-2023
Name:	CLIVE GEOFFREY ASHTON		
Relevant professional qualification(s) or body (if any):	FELLOW OF INSTITUTE OF CHARTERED ACCOUNTANTS IN ENGLAND & WALES MEMBER NO: 5371442		
Address:	14, WESTERDALE DRIVE, KEELE, NEWCASTLE-UNDER-LYME STAFFS ST5 5FH		