

GOODWILL CHILDREN'S HOMES



ANNUAL REPORT
FOR 2020-21



CHAIRMAN'S MESSAGE

UNITED KINGDOM

2020 has been an unforgettable year for us all. It has highlighted the British limitless demonstration of generosity and kindness to one another. But still, it has been a year like no other. The UK went into lockdown in March 2020 and India followed soon thereafter.

Covid-19 has affected everyone and especially our children, young people and their families have been hit heavily by the pandemic, the isolation, and numerous challenges of life in lockdown. Many desperately needed our help. Our residential homes have been much quieter since the start of the pandemic with those young people who were able to do so moving back to their original communities. We were able to step up our support of these communities via our Tribal Outreach Programme (TORP). Where we have been able to identify specific concerns, we have been able to intervene with extra education or aid packages to specific families.

You can imagine the impact of a pandemic on the lives of families who are already struggling to put food on the table, the increased stress due to sudden job losses, no income and illness coupled with the demands of children forced to learn at home. And yet, because of the incredible generosity of our sponsors, donors, and supporters, our India office responded where needed. Many families were left isolated by the sudden lockdown conditions, separated from their usual support systems and with no means to access food. Thanks to the kindness and generosity of our sponsors, food parcels were delivered to families of sponsored children.

We remain focused on education, improving health and well-being outcomes for our children in India. If anything, this pandemic has



CHAIRMAN'S MESSAGE

UNITED KINGDOM

demonstrated that the spirit of charity is alive and well in the United Kingdom. Generous supporters have responded to the real and immediate needs of our children and their families living in poverty.

We have been striving to maintain the financial health of the organisation by undertaking a governance review and implementing the findings, with some new initiatives enabling us to further strengthen the charity. These have been focused on the nature of collaboration between the UK and India trying to remove duplication and update management and reporting protocols. These are helping us to make the very best use of the resources we have available.

As trustees, we are making sure that we are in the best place to find and fund the education that changes the lives of children. Education, health care and knowing that the safety net of Goodwill is always there, underpins the lives of many.

As ever, we were able to draw on the energy, enthusiasm and backing of our supporters, volunteers, and partners. We are privileged to be able to do so and our work would not be possible without the commitment, enthusiasm and resilience of our Trustees, supporters, and volunteers. Each one of them is helping make a difference in the lives of our children in India.

The closure of schools because of COVID-19 pose a real danger of a long term and more preventable tragedy looming, with young children falling out of education and into a life of destitution. We are now preparing to support initiatives that will encourage children and their families to commit to the long-term benefits of formal education.

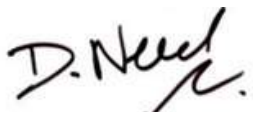


CHAIRMAN'S MESSAGE

UNITED KINGDOM

I want to thank all our supporters for their commitment and dedication in supporting our children in Tamil Nadu, especially as we grapple with the challenges Covid-19 brings. Without your support, we simply could not do what we do, and we need your support now more than ever.

Together with the rest of the Trustees, I am committed to ensuring that this good work continues. Goodwill is a family; by working together we will ensure a brighter future for all destitute children in Tamil Nadu. We will keep striving for positive change. We are always so very grateful for the astonishing kindness and generosity of the British public, who share our passion to change young lives for the better and bring happiness to children. Life is currently very tough for those already facing disadvantages, but with your continued support, we will help these children and young people through these challenging times.



DR DAVID NEILL

CHAIRMAN - UK



INTRODUCTION

REPORT FROM INDIA

Goodwill Children's Homes is inching closer to commemorate the golden jubilee year of its services to the children in needy circumstances. Having started the noble action of supporting the children in need during the year 1974, GCH has extended its services to care, educate and uplift the children throughout all these years.

The Covid-19 epidemic has vastly changed the day-to-day life of everyone, and it has seriously affected the economy and education of the poor and needy. These facts have been noted and verified by the staff of Goodwill Children's Homes in India during their visits to the families of children. All the children in our children's homes in India were sent back to their families due to the continued lockdowns and closure of schools and colleges. The Government of Tamil Nadu state twice announced the reopening of the schools for classes 9 to 12, once in August, and the next time in October they had to delay the opening due to continued increase in the numbers of Covid-19 positive cases.



Residential Care

GCH was not able to accommodate the children in its residential Homes at Thandigudi, Pattiveeranpatti and Sanarpatti for the first nine months of the year due to the pandemic and its related restrictions. The Government of Tamil Nadu elicited feedback about the reopening from the parents, teachers, and experts in the field of medicine and community health and finally decided to reopen schools from 18th January 2021 for the 10th and 12th classes and later for the 9th and 11th classes. There were 55 girls at our PVP Home and 38 boys at our Sanarpatti home during the period from the middle of January and to the end of March 2021. Primary and upper primary schools were not opened throughout the academic year of 2020-21. Hence GCH could not accommodate these children in the residential Homes during this period.

Examinations

Most of the examinations that were scheduled during the period from April to October 2020 were cancelled except for the final year students at the universities and colleges. Schools were closed in the third week of March 2020 while the examinations were about to be completed for classes 11 and 12. All the students from class one to eleven were later declared "all pass" without conducting examinations by the Government. Results declared to the final year school students (12th class) were based on examinations conducted in March 2020.

The higher education courses at the colleges and universities had extended the academic year 2019-20 due to the pandemic. All the students except the final year ones were passed based on internal evaluations that were done prior to the breakout of the pandemic. The final year students of the academic year had to do their examinations by online mode in September/October 2020 and the results were declared in November/December 2020.

Visits to Children's Families

The Covid-19 pandemic has changed the nature of support that GCH has been giving in the past. Childcare and education with food and accommodation were the types of support GCH were mainly espousing for over 46 years since its inception. As the children had to stay with their families during the yearlong closure of schools, GCH had to employ a different form of care and protection to the children who were under its care until the start of the pandemic. Initially, when there was no public transport, our house parents and the Child Welfare Officers were telephonically enquiring about the wellbeing of the children and their family members. Later in October 2020, when public transport was permitted, GCH staff members visited the families of children. Goodwill staff members visited the families of the children and counselled and encouraged them to continue their learning activity. Almost all were visited by a staff member and the family situation was taken note of. Information received from these visits revealed the difficulties in learning from home and the financial constraints the families were facing due to continued lockdowns and the closure of schools. This resulted in Goodwill assisting the families of children while the homes were closed.





The year 2020-21 at a glance

- 1st April 2020; the Year 2020-21 begins amidst the national lockdown
- 15th April 2020; All school level examinations declared cancelled
- 16th June 2021; All the students from classes one to eleven declared passed without examinations; colleges and universities to conduct online examinations for the final year students
- 30th August 2020; Dr Edward Balraj, a longstanding member and treasurer of GCH in India passed away
- 16th September 2020; Sanarpatti Goodwill Boys Home Residential Block-1 painting by staff members of GCH
- 31st October 2020; Rainwater Harvesting Sump Construction completed at Sanarpatti Boys Home
- 31st October 2020; Vadivel, a long-serving security staff member retires from Goodwill
- October, November, and December; Visits to the families of Children by GCH staff
- 17 and 18 November 2020; external auditors from Chennai visited Goodwill Homes
- 17th December 2020; Sanarpatti Goodwill Boys' Home Residential Block-2 painting by staff

GCH Staff and Goodwill Alumni

- December 2020; Christmas greetings sent to the sponsors and supporters of GCH
- 18th January 2021; School reopens for classes 10 and 12
- 26th January 2021; Republic Day was celebrated in all the schools and at Goodwill Home premises at KC Patti, Thandigudi, Pattiveeranpatti and Sanarpatti.
- 1st February 2021; School reopens for classes 9 and 11
- February 2021; Practical examinations for class 12
- 20th February 2021; New Executive Committee elected
- March 2021; Food Parcels distributed to the families of children
- March 2021; Easter greetings to the sponsors and supporters of GCH -
- 21st March 2021; Schools closed due to the outbreak of the second wave of Covid-19

New Rainwater Harvesting Sump for Sanarpatti Home

Sanarpatti Boys' Home had been experiencing water scarcity for the past few years due to the continued failure of the monsoons. GCH had to buy water for the day-to-day use of the boys in the home until 2018. GCH explored all possibilities to solve this problem situation. GCH prepared a plan to harvest and store the rainwater for the day-to-day use of the children. Goodwill-France raised funds from Rotary International to support the construction of a Rainwater Harvesting (RWH) sump at our Sanarpatti Boys' Home. GCH constructed a sump with a holding capacity of 30,000 litres. It is of great use to the boys at our Sanarpatti Home as lack of water had been one of the major problems for the last few years. GCH is extremely happy about the new facility for the boys at Sanarpatti Home. Mr Thibaut and Ms Lola from France visited the project site when the project started in December 2019. The work was halted halfway due to the Covid-19 lockdowns and only completed in October 2020. The rainwater harvesting sump is now in use. As the boys were not staying in our home during the lockdowns, rainwater harvesting in the newly built pump is being used to water the plants and guava fruit trees planted near the residential blocks of the boys.



Painting Sanarpatti Home

We are very glad to inform you about the collective action of our staff members by way of financial contribution and physical work to paint the residential blocks at Sanarpatti. Goodwill staff have altogether collected Rs. 85,000/- (about 1000 Euros) as their financial contribution for the paintwork at Sanarpatti. As many as 30 members of staff volunteered to come to Sanarpatti home to take up painting related work from the 16th of September 2020 and many of them stayed until 28th September and completed the painting one of the two blocks.

The second block was painted in December 2020 with the participation of the members of staff and Goodwill alumni. The paint was bought by GCH, the staff contributed manual labour and the Goodwill old students paid for the services of professional painters. The residential blocks of the Sanarpatti boys' home look quite colourful and pleasant after the paintwork and the senior boys were very happy to see the new look of their accommodation when they returned to school in January 2021.



Higher Education

Goodwill Children's Homes was started in 1974 with the primary objective of providing shelter to children in crisis. In the initial stages of the organisation, support for higher education was not a priority. Until the year 1995, there were just a few who were given support to continue higher education studies. There had been continuous discussions on the need for supporting higher or vocational education of the children who complete school education. Pursuing these discussions, the Goodwill Trade Training facility was established in 1994. More emphasis was given to send the school finalists for one or other higher or vocational educational courses. Academically weak students were offered trade training within the Goodwill campus.

Allocation for higher education and Trade Training facility was made possible with the active support of Canford and St Margaret schools and later by the Canterbury Christchurch University. The aid received from DFID during the period from 1997 to 2001 gave the much-needed impetus to popularize job-oriented trade training courses amongst the Goodwill children and those from nearby communities at Thandigudi and Pattiveeranpatti. More than 600 youngsters have been trained in different job-oriented courses over the years. Later from 2015, grants from UK Trusts have enabled many of our boys and girls to continue higher education and join in gainful employment or start their own self-employment initiatives. With all this support for higher education, Goodwill has extended assistance for a record number of youngsters to continue higher or vocational education from the year 2015. During the year 2020-21, sixteen of the 17 children who completed their final school year in May 2020 have joined in higher education courses with our guidance and support.

We are very glad to inform you that 19 youngsters have successfully completed different higher study courses by the end of the academic year 2020-21. Prakash, Karthikeyan and Suresh Kumar completed their bachelor's degree in engineering from SVS Engineering College, Coimbatore. Seven girls including Preethi, Anitha and Rubika conclude their three-year bachelor's degree course in Microbiology. Banu and Priscilla have completed their degree course in Chemistry from Colleges in Dindigul and Nilakottai. Murugeswari has completed her three-year Nursing Course from PPG Nursing School, Coimbatore. Dhanasekaran has completed his degree course in Biotechnology, and he is planning to

do his postgraduation in the same subject. Dharani has completed her degree in Physics from Apollo College in Chennai. Vijayapandian has completed his three-year degree course in Catering and Hotel Management from Pasumpon Thevar College at Usilampatti. Almost all the youngsters will have to wait for a few months before they could join a company as many of the companies/firms have not started their recruitment process due to the second wave of the pandemic. GCH wishes all the youngsters who have completed their courses during the year to prosper in their careers and to eradicate poverty in their families and in their communities.

GCH is proud of the continued success in higher/vocational education of the youngsters and hopes this will change the economic and social status of the families they hail from and consequently the communities they belong to.



Online Classes

The Covid-19 pandemic has opened room for new ways of teaching and learning. Education and training through online teaching were only available in some universities and colleges of repute until the pandemic became the universal mode of teaching and learning during the reported period. Online classes have not been in practice, and it is all new to most of the rural areas in India. Most families do not have the required devices and money to pay for internet service providers.

The Government of Tamil Nadu introduced an education TV channel and many of our children watch the television programs to continue with learning. Our Goodwill primary school distributed books to all the students and help them learn through using their phones. Our teachers were in regular contact with the children and guided them to continue their learning activities. Despite the lack of a supportive environment at home, considerable progress has been made in reaching out to the students during this period of great uncertainty.



Local Fundraising

Local fundraising efforts of GCH in India continue to yield fruits. The first donation for the year came from Mrs Sivapriya who is working in Microsoft in the USA. She has donated Rs. 100,000/- last year and another 35,000/- this year. We received two other donations of Rs 5000/- from Mrs Hemalatha and Rs. 10,000/- from Mrs Gokila Priya. All three of these donors have visited GCH India at the invitation of Mr Sundaram, now the treasurer of GCH in India. Mrs Sivapriya is in the process of forming a GCH support Group amongst employees of Microsoft and other IT companies. Mr Sai Shankar Ram working for the PWC audit company donated Rs. 100,000/- in February 2021. He has been supporting GCH India since 2017 and he is initiating a GCH Support Group in UAE. Our beloved EC member, Mrs Elizabeth Victor personally donated Rs. 10,000/- and raised another Rs. 60,000/- as sponsorship assistance from family members. There is another donation of Rs. 5000/- from Mrs Victoriaal Selvakunmari, a well-wisher of Goodwill and known to Mrs Elizabeth. We received Rs. 3000/- from Mrs Chitra, a regular donor, for our PVP Home and Rs. 2500/- from the president of Sanarpatti milk society. Dr Nanjapa, our president donated a table tennis table and two carom boards for our children at PVP and Sanarpatti homes. Our staff members at Pattiveeranpatti Home guided our children to apply for Covid-19 assistance from the Agaram Foundation in Chennai and a grant of Rs. 110,000/- was realised from them as special assistance for payment of school fees.



Goodwill India is now registered with the Nasscom Foundation and its BigTech donation program with guidance and support from Mrs Sivapriya. Donations from the IT industry, other prominent companies and their employees are routed through the Benevity Causes portal. Any contribution by employees of Microsoft and other major IT companies to GCH will be equally matched by their companies and the amount will be processed by Benevity and sent to GCH India.

Goodwill Children's Homes gratefully acknowledge the donations received from the donors and thank our members who have facilitated these donations. With the active participation of all the members, there could be reasonable fundraising from within India.

Distribution of Food Parcels to families in Need

Children under the care of GCH had to be sent back to their families since March 2020 due to the outbreak of the pandemic. GCH staff were telephonically in contact with the children and their families during the initial period of the pandemic. Later when there were certain relaxations, GCH staff members travelled to almost all the villages from where children have been admitted in Goodwill. There were quite a few families who needed some external assistance for their subsistence. GCH discussed the situation and identified about 100 families who were in dire need of assistance. GCH discussed with the families and arranged for the distribution of a food assistance package with 20 items such as a 25 kg rice bag, lentils, dates for nutritional supplements and other grocery items. GCH staff and members travelled to the villages and handed over the food packets with 20 items to all the identified families. The cost of a food package was about INR 2500/-. Food packs for the most needed families were well received by the families and the villagers in general.



Community-Based Childcare

Goodwill Children's Homes is working for the development of indigenous tribal communities living across Lower Palani Hill areas in Tamil Nadu. The Tribal Outreach Programme (TORP) of Goodwill Children's Homes covers 25 tribal villages. GCH is implementing various schemes to improve the retention of children in remote tribal schools by addressing the factors that contribute to the poor state of education in this region. Lack of education and employable skills are the main causes of the high levels of poverty in the region. Incentives such as uniforms for children, school bags, sweaters and rain covers for the winter season help to encourage regular school attendance of children in schools.

GCH is supporting 222 tribal children studying in 12 Government schools located in the project area. There are a further 43 children (25 boys and 18 girls) studying in other schools outside the TORP project area, and 9 other youngsters from the tribal communities doing their Higher Education courses. Altogether 264 children are supported in the community-based childcare programme of Goodwill Children's Homes.

Village Visits and Covid-19 Awareness

Goodwill staff members visited all the tribal villages included in the TORP Programme during the months of May and June 2020. As there were travel restrictions and a ban on public transport, staff members had to get special permissions from the local authorities and arrange their own private vehicles to reach the far-flung villages such as Budamalai, Kadaisikadu, Kavitchikombu, Paraipatti, Korankombu, Nallurkadu and Kallakinaru. Staff members took the effort to pass on information about the pandemic and the need to protect them by often washing their hands with soap and by using a face mask. The situation of the youngsters doing higher education courses was also studied. The Government of Tamil Nadu cancelled all the semester examinations that were to be held in the months of May, June, and July. Later it was announced that the final year students will do their examinations through online mode. Staff members met all the youngsters who were all doing their higher education courses and guided them to attend online classes and prepare themselves for the online examinations.



Medical Screening and Assistance

GCH received a restricted grant from Mrs Rosaleen Mulji, from the United Kingdom to undertake medical screening for the children from the tribal villages. In the first phase of the programme, Dr Rajkumar Ramasamy from the K. C. Patti Primary Health Centre checked the children from Gandhipuram, Kadaisikadu, Kadayamalai, Poomalai, Budamalai and Kavitchikombu during the period from 11th to 25th June 2020. Altogether 51 children (26 boys and 25 girls) were checked during this period. Children having specific health issues were given medicine and nutritional supplement. This project had to be stopped in between due to the covid-19 restrictions that were announced during the last week of June 2020.

The medical screening project was started again on 24th February 2021 after the Covid-19 related restrictions were withdrawn by the Government. Children from the remaining villages within the project were checked at K.C Patti and Pachalur Primary Health Centres until 24th March 2021. One hundred and twenty-one children from 18 villages benefited during the second phase of the medical screening. Dr Rajkumar Ramasamy and his medical team undertook the medical screening for the children. All the children were given free face masks and sanitiser. Goodwill Children's Homes extended its helping hand to the children who were in dire need of assistance for medical treatment. Children with noticeable health issues were given the required medicines and nutritional supplements from the project. Monetary assistance was also given to the families for medical treatment and other health issues.



Medical Assistance

A child named Narmatha from Kadayamalai village was identified with a serious heart problem. She was advised to undergo open-heart surgery. Goodwill Children's Homes assisted the family of Narmatha with INR 25,000/- and the surgery was done at Coimbatore Medical Centre. Recommended by Dr Rajkumar, the hospital administration extended a special discount regarding the total expenses and the rest of the expenditures were managed with the Government insurance scheme. The operation was done on 14th December 2020. Narmatha has recuperated quite fast and she is now healthy and continues her education through online classes.

Priya, a ninth standard child from Eluthiraikaadu village was attacked by a wild boar on 22nd August 2020 while she was walking on the mud path to her village. She was assisted for medical treatment and has totally recovered from the injury on her hands. She is also continuing her education online. GCH Staff members have visited her family and counselled her parents and other family members.

Goodwill-TORP organised a Medical Camp at Kuppammalpatti village in cooperation with the Government Hospital doctors. Goodwill staff organised the villagers from Kuppammalpatti, Pachalur, Kadaisikadu and Kaviyakadu for the camp. There were 161 villagers and all of them were given medicine or other nutritional supplements by the government doctors. The doctors and the medical team counselled them on the need for keeping social distance, wearing masks and getting vaccinated against covid-19. It was a very useful programme for the villagers.



Sponsorship Communication

The Covid-19 pandemic has spread to almost all the spheres of the day-to-day running of the project. We experienced extreme uncertainty about school reopening and other programmes related to school-going children. We were not able to meet the children and collect letters and other information to send to sponsors. During the month of October, there was some relaxation in the lockdown regulations. Our staff members visited all the six sponsored villages and collected letters and materials from the children and the villagers and sent them to the sponsors.

During the month of October, staff visited the Goodwill youngsters who were doing higher education courses and collected information on their progress and the TORP Coordinator prepared a progress report to the sponsors for higher education. Goodwill staff had to travel to the villages where the children live in November 2020 and in March 2021 to collect the Christmas and Easter greeting cards to send to sponsors and supporters in the United Kingdom and France.

Festival Dress for Tribal Children

Goodwill Children's Homes gives incentives to encourage children to continue with formal education. Distribution of civil dress during the festival season is one such incentive to attract them to the school and other education-related activities. We distributed new colour dresses to all the school going tribal children from the project area on the 9th, 10th, and 11th of November 2020. The children and their parents were very happy to have the beautiful dresses around the Diwali festival season. It was very much appreciated by the villagers as their economic situation was not conducive for buying new clothes for their children, especially during the Covid-19 pandemic and its impact on daily wage earners. Our staff members witnessed the difficulties of the villagers as a result of the pandemic while they visited the families of the children, to interview the children and counsel them on facing the challenges during the pandemic.



Educational Assistance for Tribal Children

Goodwill Children's Homes through its Tribal Outreach Programme (TORP) extends various types of assistance to the children and the village schools to popularise and encourage education amongst the most disadvantaged indigenous tribal communities living on the Lower Palani Hills range. Though there are 12 schools within the 25 villages, ten schools are primary schools and one is an upper primary school (classes 1 to 8), and the other one is a High School (classes 6 to 10). There is no school up to class 12 in the area. The distance between the villages is vast so most of the children who finish class 5 in the nearby primary school need to travel a very long distance to attend the higher classes. Therefore, parents who want their children to go to higher classes must find a school with hostel facilities. Goodwill Children's Homes support those children who are admitted to High- and Higher Secondary schools that are located at distant places from their native villages. During the reported period 2020-21, Goodwill-TORP has assisted 12 children who got admissions to different schools.

Higher Education after the final school year has been a luxury for the villagers for decades. Goodwill-TORP has assisted as many as 104 youngsters from these tribal communities to continue their higher education in different colleges, vocational training institutes and other skill development training centres. Goodwill TORP programme has admitted 3 youngsters to take up higher educational courses. G. Priyadharshini has been admitted to Arul Anandar College in Madurai, U. Santhoshkumar has been admitted to Vivekananda College near Madurai and M. Alagupponnu has joined a degree course in Chemistry at Apollo College, Chennai. Skills training and access to higher education will change poverty-stricken villages and GCH is proud of supporting such a change process.



Future Plans

- The Covid-19 pandemic has posed a great challenge for education. Teaching and learning have been affected on a large scale for more than one and half years since the outbreak of the pandemic in March 2020. The damage is much more in the rural setting. GCH has worked out plans to conduct catch-up education camps in all of the tribal villages supported by the Goodwill TORP Programme. Goodwill staff and volunteers will be utilised to run the catch-up camps whereby classes will be conducted to recapture lessons they have already learnt and for introducing new lessons. Children will be given more time for playing games and restoring their learning.
- Many children might have developed learning difficulties and other drawbacks. GCH is planning to introduce remedial education once the schools reopen. This remedial education will be part of the regular school education programme for at least two months. Children with learning difficulties will be identified and special attention will be given to help them catch up with lessons.
- GCH is planning to organise Talent Shows for the children in the residential homes. It could be organised regularly on the campuses, and there is a plan to organise a grand get-together for the children. Different talents will be identified and GCH wants to encourage and guide them to achieve more.
- GCH has planned to teach music and singing to the children in the residential homes. We have identified a few resourceful persons who could help teach our children music. We hope our children could get these opportunities soon.

Conclusion

Goodwill Children's Homes is very much committed to the best practices of childcare and protection. At this point in time, GCHCS heartily thank our funding partners, Goodwill-UK, and Goodwill-France for their continued support in the true spirit of friendship and commitment to the cause of children in need.

END

Charity Registration No. 270403

GOODWILL CHILDREN'S HOMES
REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

GOODWILL CHILDREN'S HOMES

ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2021

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GOODWILL CHILDREN'S HOMES

LEGAL AND ADMINISTRATIVE INFORMATION FOR THE YEAR ENDED 31 MARCH 2021

Charity name:	Goodwill Children's Homes	
Charity registration number:	270403	
Registered office:	2B Whitefriars Lewins Mead Bristol BS1 2NT	
Trustees:	Dr David Neill Elaine Clark Ed Lang Mary Thorne Richard Fenwick Katie Fenwick Deepti Sandur Harsha V Shankarananaryana	(Chairman) (Vice - Chair) (Treasurer)
Administrator	Theresa van der Merwe 2B Whitefriars Lewins Mead Bristol BS1 2NT	
Accountants	Hillier Hopkins LLP Radius House 51 Clarendon Road Watford Herts WD17 1HP	
Banks	HSBC 18 London Street Norwich Norfolk NR2 1LG Bank of Ireland 78/81 Clanbrassil Street Dundalk County Louth Irish Republic	
Solicitors	Mills & Reeve Francis House 3-7 Redwell Street Norwich Norfolk NR2 4JJ	

GOODWILL CHILDREN'S HOMES

CHAIRMAN'S STATEMENT

FOR THE YEAR ENDED 31 MARCH 2021

2020 has been an unforgettable year for us all. It has highlighted the British limitless demonstration of generosity and kindness to one another. But still, it has been a year like no other. The UK went into lockdown in March 2020 and India followed soon thereafter.

Covid-19 has affected everyone and especially our children, young people and their families have been hit heavily by the pandemic, the isolation, and numerous challenges of life in lockdown. Many desperately needed our help. Our residential homes have been much quieter since the start of the pandemic with those young people who were able to do so moving back to their original communities. We were able to step up our support of these communities via our Tribal Outreach Programme (TORP). Where we have been able to identify specific concerns, we have been able to intervene with extra education or aid packages to specific families.

You can imagine the impact of a pandemic on the lives of families who are already struggling to put food on the table, the increased stress due to sudden job losses, no income and illness coupled with the demands of children forced to learn at home. And yet, because of the incredible generosity of our sponsors, donors, and supporters, our India office responded where needed. Many families were left isolated by the sudden lockdown conditions, separated from their usual support systems and with no means to access food. Thanks to the kindness and generosity of our sponsors, food parcels were delivered to families of sponsored children.

We remain focused on education, improving health and well-being outcomes for our children in India. If anything, this pandemic has demonstrated that the spirit of charity is alive and well in the United Kingdom. Generous supporters have responded to the real and immediate needs of our children and their families living in poverty.

COVID-19 severely disrupted our plans for the year. Our administrator in the UK office was furloughed over a period of a few months. Despite everything, we were able to achieve some extraordinary results. When Covid forced us into lockdown, the administrator worked from home. The smooth transition to home worked out well and due to technological advances, communicating remotely was easy and more accessible than ever.

Governance

We have been striving to maintaining the financial health of the organisation by undertaking a governance review and implementing the findings, with some new initiatives enabling us to further strengthen the charity. These have been focused on the nature of collaboration between the UK and India trying to remove duplication and update management and reporting protocols. These are helping us to make the very best use of the resources we have available. As trustees, we are making sure that we are in the best place to find and fund the education that changes the lives of children. Education, health care and knowing that the safety net of Goodwill is always there, underpins the lives of many.

Supporter Engagement

Volunteers

As ever, we were able to draw on the energy, enthusiasm and backing of our supporters, volunteers, and partners. We are privileged to be able to do so and our work would not be possible without the commitment, enthusiasm and resilience of our Trustees, supporters, and volunteers. Each one of them is helping make a difference in the lives of our children in India.

Fundraising

The income annually generated from school visits is significant and so with no visits to India in 2020, we were worried about the impact this would have on our revenue. Thankfully, these schools have continued to fundraise on a small scale to support Goodwill in difficult times, reinforcing to me the strong partnership we have with them.

Financial Review

The year ended on a stronger than expected financial note mainly due to unexpected legacies which filled the gap left by income lost from partner schools and churches. Due to the long lockdowns in India and the subsequent closure of the homes smaller grants were made to our Indian partner Society.

Reserves

For the first time in many years the charity was able to increase its reserves to the point where we would be able to fund one year's operating costs. It was always our aspiration to have enough unrestricted funds available to be able to support our partner Society in difficult times. The pandemic and subsequent savings/fewer grants allowed us to do just that.

Thank You to Supporters

The closure of schools because of COVID-19 pose a real danger of a long term and more preventable tragedy looming, with young children falling out of education and into a life of destitution. We are now preparing to support initiatives that will encourage children and their families to commit to the long-term benefits of formal education.

I want to thank all our supporters for their commitment and dedication in supporting our children in Tamil Nadu, especially as we grapple with the challenges Covid-19 brings. Without your support, we simply could not do what we do, and we need your support now more than ever

Together with the rest of the Trustees, I am committed to ensuring that this good work continues. Goodwill is a family; by working together we will ensure a brighter future for all destitute children in Tamil Nadu. We will keep striving for positive change. We are always so very grateful for the astonishing kindness and generosity of the British public, who share our passion to change young lives for the better and bring happiness to children. Life is currently very tough for those already facing disadvantages, but with your continued support, we will help these children and young people through these challenging times.

Dr David Neill
Chairman



Date 23 x 21

GOODWILL CHILDREN'S HOMES

TREASURER'S STATEMENT

FOR THE YEAR ENDED 31 MARCH 2021

This has been a very challenging year for the charity as a result of the pandemic. Despite practical difficulties to fundraise, our supporters continued to be deeply invested in the activities of our charity. The key highlights of the financial performance of the charity was as follows:

Total income for the year was lower this year, £161,973 (previous year £184,941): donations £123,352 (previous year £157,747), legacies £32,020 (previous year £27,000) and Bank Interest £38 (previous year £194). Overall, there has been a decrease in the income, however legacies have seen an increase and continue to constitute a considerable portion of the income. During the year we also received £6,562 of government grant on account of the furlough scheme.

Grants to our partner Society in South India totalled £53,920 (previous year £123,019) mainly to support the running costs of the Homes during the pandemic and grants for the Tribal Outreach Programme in Tamil Nadu as well (this also included £965 for personal gifts (previous year £1,364) for visitor expenses and personal gifts remitted to India).

The cost of the UK Administration office at £32,958 are lower than the previous year (£33,612) and represent 20% of income (previous year 18%), within our target to maintain these to 20%. These costs include insurance, office rental charges and other costs related to fundraising activities. Providing efficient and effective administration continues to be our priority, especially during current challenges due to COVID-19, to maintain our supporter base in order to increase the donations and grants in the future.

The reserves at the end of the year now stand at £199,614 (previous year £135,534). The reserves position is continually kept under review to ensure sufficiency to support the Indian operations.

These accounts have been drawn up in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" revised in 2005.

Deepti Sandur

Deepti Sandur

Treasurer

Date 23 October 2021

GOODWILL CHILDREN'S HOMES

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2021

Structure, Governance and Management

The Charity was founded in 1975 and adopted its current Rules on October 1st, 1994. It is registered with the Charity Commission for England and Wales to which it submits its accounts on an annual basis. The Rules establish the objects of the charity as being "the relief of poverty amongst children in any part of the world" and "without prejudice to the generality of the foregoing to give effect to the same by providing financial support to Goodwill Children's Homes Charitable Society registered in Tamil Nadu, South India". Currently, this organisation is responsible for 265 children in residential homes, trade training activities (15 older youngsters), an outreach programme that supports about 203 children in 27 tribal villages in the Palani Hills via the Tribal Outreach Project and 43 students being supported through higher education.

The Rules provide for a Trustee body of not more than twelve members and require the appointment of a Chairman, a Vice-Chairman, a Treasurer and a Secretary by the Annual General Meeting to be held in September of each year. Trustees seek to fill vacancies from the charity's existing supporter base taking into account the skills, experience and personal qualities needed to maintain the balance of the Trustee body. An audit of the skills and experience of existing Trustees has allowed a focussed search for additional Trustees to add to the expertise available on the Trustee body. Once a potential Trustee has been identified the person is approached, discussions take place, a short curriculum vitae is requested, and two referees are consulted. The person may attend one or two meetings as a guest. If all sides are happy after these preliminaries the new Trustee will be nominated and appointed at the Annual General Meeting. Where a newly appointed Trustee has not visited the Indian locations, a visit is facilitated if other circumstances allow.

All decisions on policy matters are made at Trustee meetings (currently three meetings per annum) but specific decisions may be delegated to Officers if the matter cannot be deferred to the next meeting. The Rules also provide for an Executive Committee to make decisions if necessary, reporting its decisions to the next meeting of the Trustees.

The delivery of care to children is entirely entrusted to partner organisations in South India (currently one major partner as specified in the Rules and one lesser partner). The relationships are specified in the short Memorandum of Understanding. These organisations are responsible under Indian law for the care of children, execution of programmes, ownership, and maintenance of, and employment of staff. In the past, the main channel of communication with these partners has been through a Field Consultant employed by the Charity, who has reported in writing to all meetings of the Trustees and spent approximately six months each year in India. In light of the financial circumstances, the Field Consultant is no longer employed and this role is now partially overseen by Trustees' monitoring more closely and receiving better communication from the Indian Committee. Much of the recent focus of the UK Trustees has been on auditing policies and ensuring that they reflect recent legislation and are fit for purpose. A big emphasis has been put into examining the policy on Safeguarding the young people in our care and ensuring that working practises in India reflect our expectations of what is appropriate. The implications of the recent GDPR legislation are being incorporated into our Data Protection policy. In the absence of a Field Consultant, the trustees have responded by increasing the number of visits they make to Tamil Nadu to visit Goodwill Homes. At present at least two trustees make separate visits each year. They use this opportunity to audit the implementation of Goodwill policies and procedures, and also to spend time talking to the young people in Goodwill's care- finding out their views on life at Goodwill. In addition, individual Trustees visit the field sites to improve their understanding of the work which is being done and the problems which must be overcome.

Objectives and Activities

The Trustees' aims and objectives are reviewed at the Annual General Meeting. The list distinguishes between activities in India, which are driven mainly by the needs and aspirations of its partner organisations, and activities in the United Kingdom, which focus on the raising of funds, communication with supporters, and ensuring the integrity of financial and administrative arrangements. In recent years the most important initiative in India has been the consolidation of residential care for older children on a large new site at Sanarpatti in Dindigul District of Tamil Nadu. The first phase of this construction comprised two residential blocks for boys and a refectory. There is now a need to focus on replacing the inadequate accommodation for the older girls who are based in Pattiveeranpatti.

Communication with supporters is maintained by a twice-yearly Newsletter, and those supporters who sponsor individual children receive additional information directly from India. Recent hard work has resulted in a useful website (<http://www.goodwillhomes.org.uk/>).

In the United Kingdom, the charity employs one Administrator who is based in an office in Bristol. There are small groups of supporters in various parts of the country who raise money for the charity.

GOODWILL CHILDREN'S HOMES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

Financial Review

The Charity sets an annual budget, which is based on the expected recurrent and agreed capital costs of the partner organisations in India. To fund that expenditure the charity sets income targets, which are based on past experience of giving by supporters in the United Kingdom (much of it in the form of long term sponsorships of individual children, specific facilities, or outreach villages). Where there is need for capital sums above such regular income the Charity will apply to other grant making bodies or issue an appeal to supporters: during the financial year an appeal of this kind was made to existing supporters through the Newsletter.

The Charity has a Memorandum of Understanding with the French Supporters' Group and that group signed a complementary Memorandum of Understanding with the Tamil Nadu Society. As a consequence funds from France which previously flowed through the UK charity's accounts are now remitted directly to India. The Memoranda of Understanding include provision for mechanisms to ensure that the two streams of funding are properly co-ordinated and accounted in India.

Investment Powers

These are governed by the Rules of the Association which permit the funds to be invested in any shares, securities or other property, whether producing income or not, or to lodge the same in any current or deposit bank or building society account and generally to exercise all the powers of investment which a sole beneficial owner of such monies would be entitled to exercise.

The Charity currently adopts a policy of using low risk investments with a view to ensuring that the capital value of the fund is maintained in real terms. Therefore money has been invested in short term (up to 60 days notice) bank deposit accounts and in money market term deposits up to one year. The policy is reviewed annually.

Reserves Policy

It is the trustees' policy to maintain reserves above one year's running costs. The level of reserves is monitored and reviewed annually by the trustees. Reserves at the end of the year amounted to £199,614 (previous year: £135,534). For the first time in many years the charity was able to increase its reserves to the point where we achieved the policy aim.

Risk Management

The trustees have examined the principal areas of the Charity's operations and considered the major risks faced in each of these areas. In making decisions and reacting to its operating environment the Charity's Trustees recognise the need to avoid risks in the areas of administration, public reputation, financial management and government policy. There are also risks relating to the operation of our partner Society in Tamil Nadu under all those heads and in the area of childcare, but the Memorandum of Understanding with them makes it clear that the main responsibility for its finances, staffing and childcare lies with that Society.

In the opinion of the trustees, the major risks to which the Charity is exposed, as identified by them, have been reviewed and systems have been established which under normal conditions, should allow these risks to be mitigated to an acceptable level in its day-to-day operations. The Trustees have agreed to review the statement of risk on an annual basis at the first meeting in each calendar year.

GOODWILL CHILDREN'S HOMES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

Grant Making Policy

The Charity makes grants to assist Goodwill Children's Homes Charitable Society in Tamil Nadu. Grants are made quarterly to cover running costs and special projects as detailed in the budgets of the homes.

Equal Opportunities Statement

Goodwill Children's Homes is committed to equal opportunities both in making grants to its Indian partners and in its operation in the United Kingdom.

As an employer in the United Kingdom it aims to treat all workers and job applicants equally without discriminating on grounds of marital status, gender, sexuality, disability, age, colour, race, religion, nationality, or ethnic origin. The policy covers recruitment, terms and conditions, induction, conduct at work, promotion, and disciplinary and grievance procedures: similarly all employees and trustees have an obligation not to discriminate and to report incidents of discrimination which may occur.



By order of the Governing Body

Dr David Neill (Chairman)

Date:

23 x 21

GOODWILL CHILDREN'S HOMES

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF GOODWILL CHILDREN'S HOMES FOR THE YEAR ENDED 31 MARCH 2021

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 9 to 14.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Radius House
51 Clarendon Road
Watford
Hertfordshire
WD17 1HP



Simon Speller FCA
Hillier Hopkins LLP
Chartered Accountants

Date: 28/10/2021

GOODWILL CHILDREN'S HOMES**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021**

		Unrestricted Funds	Restricted Funds	2021	2020
	Notes	£	£	£	£
INCOME FROM:					
Voluntary income:					
Donations		110,097	13,255	123,352	157,747
Legacies		32,020	-	32,020	27,000
Other income:					
Government grants		6,563	-	6,563	-
Investment income:					
Bank interest		38	-	38	194
Total Income		148,718	13,255	161,973	184,941
EXPENDITURE ON:					
Raising funds	3	32,958	-	32,958	33,612
Charitable activities	3	49,380	4,440	53,820	123,019
Governance costs	3	11,115	-	11,115	5,033
Total Resources Expended		93,453	4,440	97,893	161,664
NET MOVEMENTS IN FUNDS		55,265	8,815	64,080	23,277
Balances brought forward		133,649	1,885	135,534	112,257
BALANCES CARRIED FORWARD		188,914	10,700	199,614	135,534

GOODWILL CHILDREN'S HOMES**BALANCE SHEET****AS AT 31 MARCH 2021**

	Notes	2021 £	£	2020 £	£
FIXED ASSETS					
Tangible assets	1&5		367		571
CURRENT ASSETS					
Debtors	6	4,023		2,649	
Cash at bank and in hand		198,379		135,641	
		202,402		138,290	
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	7	(3,155)		(3,327)	
NET CURRENT ASSETS			199,247		134,963
NET ASSETS			199,614		135,534
FUNDS					
Restricted funds	8		10,700		1,885
Unrestricted Funds	9		188,914		133,649
			199,614		135,534

Approved by the Trustees on
and signed on their behalf by:

Dr David Neill - Chairman



23 x 21

GOODWILL CHILDREN'S HOMES

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2021

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (issued in October 2019) and Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011.

Goodwill Children's Homes constitutes a public benefit entity as defined by FRS 102.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The only restricted funds relate to the Tamil Nadu Tools Appeal.

Income and expenditure

Income, which is mainly covenants, donations and sponsorships, is accounted for when received except for interest receivable which is accounted for on an accruals basis. Expenditure is accounted for on an accruals basis.

Income tax is recoverable from HMRC under Gift Aid, and is accounted for on an accruals basis.

Legacies

Legacies are credited on receipt to the relevant fund as indicated by the wishes of the testator. Where no such wishes have been expressed the receipts are credited to unrestricted funds.

Donations

Donations received in response to appeals for specific projects are credited to the relevant restricted funds.

Grants

Grant income is accounted for in accordance with the terms of the grant.

Government Grants

Grants are accounted under the accruals model as permitted by FRS 102. Grants of a revenue nature are recognised in the Statement of Financial Activities in the same period as the related expenditure.

Resources Expended

All expenditure is accounted for on an accruals basis and has been allocated to the specific project to which they relate. Where costs cannot be directly attributed to a particular heading, they have been allocated on a basis consistent with the use of the resource.

Fundraising costs are incurred in seeking voluntary contributions. Governance costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Depreciation

Depreciation is provided at a rate to write off the cost of fixed assets over their effective working lives. Hence, computer equipment and software is depreciated on a straight-line basis over three years.

Taxation

The Charity's surpluses are derived from, and are applied towards, the maintenance of charitable activities and as such are not subject to taxation.

Allocation of costs

Costs are allocated to the specific project to which they relate. Where costs cannot be directly attributed to a particular heading, they have been allocated on a basis consistent with the use of the resource.

GOODWILL CHILDREN'S HOMES

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2021

2. INCOME RECEIVED

During the year, £13,255 (previous year: £8,385) of donation income was to restricted funds.

The government income of £6,563 relates to the Coronavirus Job Retention Scheme.

3. ANALYSIS OF TOTAL RESOURCES EXPENDED

It has been assumed that 100 per cent of the cost of the Administrator's salary and administration office costs are attributable to the "costs of raising funds".

<i>Raising Funds</i>	Staff Costs £	Other costs £	Total 2021 £	Total 2020 £
<i>Costs of generating voluntary income</i>				
Administrator's Salary	24,188	-	24,188	23,835
Administration Office costs	-	8,770	8,770	9,777
	<u>24,188</u>	<u>8,770</u>	<u>32,958</u>	<u>33,612</u>
 <i>Charitable activities</i>				
Grants provided for education, running costs , including grants for Tribal Out Reach Programme (Note)	-	53,820	53,820	119,519
Grants provided for special projects	-	-	-	3,500
	<u>-</u>	<u>53,820</u>	<u>53,820</u>	<u>123,019</u>
The above includes:				
Charitable activities from restricted funds			4,440	11,890
 <i>Governance costs</i>				
Independent Examiner's Fees				
-Current year	-	2,286	2,286	2,200
-under (over) accrual from previous year	-	-	-	-
Trust expenses	-	1,647	1,647	2,833
Trustees' expenses	-	-	-	-
Legal and professional fees	-	7,182	7,182	-
	<u>-</u>	<u>11,115</u>	<u>11,115</u>	<u>5,033</u>

Grants

For the period under review the Charity has made grants to assist Goodwill Children's Charitable Society in Tamil Nadu. Grants have been made quarterly to cover running costs and special projects as detailed in the budgets of the homes.

Whilst there is no legal or constructive obligation on the trustees to provide financial support in the future and they retain the option to discontinue such payments should circumstances require, the trustees do in fact intend to continue to provide grants for Tamil Nadu for the foreseeable future.

GOODWILL CHILDREN'S HOMES**NOTES TO THE ACCOUNTS****FOR THE YEAR ENDED 31 MARCH 2021****4. STAFF COSTS**

	2021 £	2020 £
Salaries	22,500	22,500
Employers pension costs	<u>1,688</u>	<u>1,335</u>
	<u>24,188</u>	<u>23,835</u>

The average number of employees was 1 (2020: 1)

No employee earned £60,000 per annum or more.

During the year, Trustees were reimbursed no expenses (2020: Nil).

During the year, no Trustees received any benefits in kind (2020: Nil).

During the year, no Trustees received any remuneration (2020: Nil).

5. TANGIBLE ASSETS

	2021 Equipment £	2020 Equipment £
Opening cost	6,864	6,251
Additions	-	613
Disposals	-	-
Closing cost	<u>6,864</u>	<u>6,864</u>
Opening Depreciation	6,293	6,251
Charge for the year	204	42
Disposals	-	-
Closing Depreciation	<u>6,497</u>	<u>6,293</u>
Closing Net Book Value	<u>367</u>	<u>571</u>

6. DEBTORS

	2021 £	2020 £
Income tax recoverable	4,023	2,649
Other debtors	-	-
Prepayments	-	-
	<u>4,023</u>	<u>2,649</u>

**7. CREDITORS: AMOUNTS FALLING DUE
WITHIN ONE YEAR**

	2021 £	2020 £
Other creditors and accruals	2,266	3,327
Other taxes and social security costs	<u>889</u>	<u>-</u>
	<u>3,155</u>	<u>3,327</u>

GOODWILL CHILDREN'S HOMES**NOTES TO THE ACCOUNTS****FOR THE YEAR ENDED 31 MARCH 2021****8. RESTRICTED FUNDS**

	Other	Total
	£	£
Opening balance	1,885	1,885
New funds	13,255	13,255
Resources expended	(4,440)	(4,440)
Closing balance	<u>10,700</u>	<u>10,700</u>

The opening balance represents monies for Christmas Appeal for Thandigudi school uniforms (£1,185), computer & projector for primary school (£500) and washing machine (£200), of which Christmas Appeal for Thandigudi school uniforms (£1,185) have been expended in the year.

New funds are for a general donation (£400), money for a plaque (£50), food parcels (£450), Health screening (£1,350) and Homes and general expenses (£1,005), all of which have been expended in the year. New funds also include funds for Higher Education (£10,000), which has been carried forward.

The closing balance represents monies for a computer & projector for primary school (£500) and washing machine (£200).

9. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	2020 Total Funds £
Tangible fixed assets	367	-	367	571
Debtors and prepayments	4,023	-	4,023	2,649
Cash at bank and in hand	187,679	10,700	198,379	135,641
Creditors due in one year	(3,155)	-	(3,155)	(3,327)
Net assets at 31st March 2021	<u>188,914</u>	<u>10,700</u>	<u>199,614</u>	<u>135,534</u>

Charity Registration No. 270403

GOODWILL CHILDREN'S HOMES
REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

GOODWILL CHILDREN'S HOMES

ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2021

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GOODWILL CHILDREN'S HOMES

LEGAL AND ADMINISTRATIVE INFORMATION FOR THE YEAR ENDED 31 MARCH 2021

Charity name:	Goodwill Children's Homes	
Charity registration number:	270403	
Registered office:	2B Whitefriars Lewins Mead Bristol BS1 2NT	
Trustees:	Dr David Neill Elaine Clark Ed Lang Mary Thorne Richard Fenwick Katie Fenwick Deepti Sandur Harsha V Shankarananaryana	(Chairman) (Vice - Chair) (Treasurer)
Administrator	Theresa van der Merwe 2B Whitefriars Lewins Mead Bristol BS1 2NT	
Accountants	Hillier Hopkins LLP Radius House 51 Clarendon Road Watford Herts WD17 1HP	
Banks	HSBC 18 London Street Norwich Norfolk NR2 1LG Bank of Ireland 78/81 Clanbrassil Street Dundalk County Louth Irish Republic	
Solicitors	Mills & Reeve Francis House 3-7 Redwell Street Norwich Norfolk NR2 4JJ	

GOODWILL CHILDREN'S HOMES

CHAIRMAN'S STATEMENT

FOR THE YEAR ENDED 31 MARCH 2021

2020 has been an unforgettable year for us all. It has highlighted the British limitless demonstration of generosity and kindness to one another. But still, it has been a year like no other. The UK went into lockdown in March 2020 and India followed soon thereafter.

Covid-19 has affected everyone and especially our children, young people and their families have been hit heavily by the pandemic, the isolation, and numerous challenges of life in lockdown. Many desperately needed our help. Our residential homes have been much quieter since the start of the pandemic with those young people who were able to do so moving back to their original communities. We were able to step up our support of these communities via our Tribal Outreach Programme (TORP). Where we have been able to identify specific concerns, we have been able to intervene with extra education or aid packages to specific families.

You can imagine the impact of a pandemic on the lives of families who are already struggling to put food on the table, the increased stress due to sudden job losses, no income and illness coupled with the demands of children forced to learn at home. And yet, because of the incredible generosity of our sponsors, donors, and supporters, our India office responded where needed. Many families were left isolated by the sudden lockdown conditions, separated from their usual support systems and with no means to access food. Thanks to the kindness and generosity of our sponsors, food parcels were delivered to families of sponsored children.

We remain focused on education, improving health and well-being outcomes for our children in India. If anything, this pandemic has demonstrated that the spirit of charity is alive and well in the United Kingdom. Generous supporters have responded to the real and immediate needs of our children and their families living in poverty.

COVID-19 severely disrupted our plans for the year. Our administrator in the UK office was furloughed over a period of a few months. Despite everything, we were able to achieve some extraordinary results. When Covid forced us into lockdown, the administrator worked from home. The smooth transition to home worked out well and due to technological advances, communicating remotely was easy and more accessible than ever.

Governance

We have been striving to maintaining the financial health of the organisation by undertaking a governance review and implementing the findings, with some new initiatives enabling us to further strengthen the charity. These have been focused on the nature of collaboration between the UK and India trying to remove duplication and update management and reporting protocols. These are helping us to make the very best use of the resources we have available. As trustees, we are making sure that we are in the best place to find and fund the education that changes the lives of children. Education, health care and knowing that the safety net of Goodwill is always there, underpins the lives of many.

Supporter Engagement

Volunteers

As ever, we were able to draw on the energy, enthusiasm and backing of our supporters, volunteers, and partners. We are privileged to be able to do so and our work would not be possible without the commitment, enthusiasm and resilience of our Trustees, supporters, and volunteers. Each one of them is helping make a difference in the lives of our children in India.

Fundraising

The income annually generated from school visits is significant and so with no visits to India in 2020, we were worried about the impact this would have on our revenue. Thankfully, these schools have continued to fundraise on a small scale to support Goodwill in difficult times, reinforcing to me the strong partnership we have with them.

Financial Review

The year ended on a stronger than expected financial note mainly due to unexpected legacies which filled the gap left by income lost from partner schools and churches. Due to the long lockdowns in India and the subsequent closure of the homes smaller grants were made to our Indian partner Society.

Reserves

For the first time in many years the charity was able to increase its reserves to the point where we would be able to fund one year's operating costs. It was always our aspiration to have enough unrestricted funds available to be able to support our partner Society in difficult times. The pandemic and subsequent savings/fewer grants allowed us to do just that.

Thank You to Supporters

The closure of schools because of COVID-19 pose a real danger of a long term and more preventable tragedy looming, with young children falling out of education and into a life of destitution. We are now preparing to support initiatives that will encourage children and their families to commit to the long-term benefits of formal education.

I want to thank all our supporters for their commitment and dedication in supporting our children in Tamil Nadu, especially as we grapple with the challenges Covid-19 brings. Without your support, we simply could not do what we do, and we need your support now more than ever

Together with the rest of the Trustees, I am committed to ensuring that this good work continues. Goodwill is a family; by working together we will ensure a brighter future for all destitute children in Tamil Nadu. We will keep striving for positive change. We are always so very grateful for the astonishing kindness and generosity of the British public, who share our passion to change young lives for the better and bring happiness to children. Life is currently very tough for those already facing disadvantages, but with your continued support, we will help these children and young people through these challenging times.

Dr David Neill
Chairman



Date 23 x 21

GOODWILL CHILDREN'S HOMES

TREASURER'S STATEMENT

FOR THE YEAR ENDED 31 MARCH 2021

This has been a very challenging year for the charity as a result of the pandemic. Despite practical difficulties to fundraise, our supporters continued to be deeply invested in the activities of our charity. The key highlights of the financial performance of the charity was as follows:

Total income for the year was lower this year, £161,973 (previous year £184,941): donations £123,352 (previous year £157,747), legacies £32,020 (previous year £27,000) and Bank Interest £38 (previous year £194). Overall, there has been a decrease in the income, however legacies have seen an increase and continue to constitute a considerable portion of the income. During the year we also received £6,562 of government grant on account of the furlough scheme.

Grants to our partner Society in South India totalled £53,920 (previous year £123,019) mainly to support the running costs of the Homes during the pandemic and grants for the Tribal Outreach Programme in Tamil Nadu as well (this also included £965 for personal gifts (previous year £1,364) for visitor expenses and personal gifts remitted to India).

The cost of the UK Administration office at £32,958 are lower than the previous year (£33,612) and represent 20% of income (previous year 18%), within our target to maintain these to 20%. These costs include insurance, office rental charges and other costs related to fundraising activities. Providing efficient and effective administration continues to be our priority, especially during current challenges due to COVID-19, to maintain our supporter base in order to increase the donations and grants in the future.

The reserves at the end of the year now stand at £199,614 (previous year £135,534). The reserves position is continually kept under review to ensure sufficiency to support the Indian operations.

These accounts have been drawn up in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" revised in 2005.

Deepti Sandur

Deepti Sandur

Treasurer

Date 23 October 2021

GOODWILL CHILDREN'S HOMES

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2021

Structure, Governance and Management

The Charity was founded in 1975 and adopted its current Rules on October 1st, 1994. It is registered with the Charity Commission for England and Wales to which it submits its accounts on an annual basis. The Rules establish the objects of the charity as being "the relief of poverty amongst children in any part of the world" and "without prejudice to the generality of the foregoing to give effect to the same by providing financial support to Goodwill Children's Homes Charitable Society registered in Tamil Nadu, South India". Currently, this organisation is responsible for 265 children in residential homes, trade training activities (15 older youngsters), an outreach programme that supports about 203 children in 27 tribal villages in the Palani Hills via the Tribal Outreach Project and 43 students being supported through higher education.

The Rules provide for a Trustee body of not more than twelve members and require the appointment of a Chairman, a Vice-Chairman, a Treasurer and a Secretary by the Annual General Meeting to be held in September of each year. Trustees seek to fill vacancies from the charity's existing supporter base taking into account the skills, experience and personal qualities needed to maintain the balance of the Trustee body. An audit of the skills and experience of existing Trustees has allowed a focussed search for additional Trustees to add to the expertise available on the Trustee body. Once a potential Trustee has been identified the person is approached, discussions take place, a short curriculum vitae is requested, and two referees are consulted. The person may attend one or two meetings as a guest. If all sides are happy after these preliminaries the new Trustee will be nominated and appointed at the Annual General Meeting. Where a newly appointed Trustee has not visited the Indian locations, a visit is facilitated if other circumstances allow.

All decisions on policy matters are made at Trustee meetings (currently three meetings per annum) but specific decisions may be delegated to Officers if the matter cannot be deferred to the next meeting. The Rules also provide for an Executive Committee to make decisions if necessary, reporting its decisions to the next meeting of the Trustees.

The delivery of care to children is entirely entrusted to partner organisations in South India (currently one major partner as specified in the Rules and one lesser partner). The relationships are specified in the short Memorandum of Understanding. These organisations are responsible under Indian law for the care of children, execution of programmes, ownership, and maintenance of, and employment of staff. In the past, the main channel of communication with these partners has been through a Field Consultant employed by the Charity, who has reported in writing to all meetings of the Trustees and spent approximately six months each year in India. In light of the financial circumstances, the Field Consultant is no longer employed and this role is now partially overseen by Trustees' monitoring more closely and receiving better communication from the Indian Committee. Much of the recent focus of the UK Trustees has been on auditing policies and ensuring that they reflect recent legislation and are fit for purpose. A big emphasis has been put into examining the policy on Safeguarding the young people in our care and ensuring that working practises in India reflect our expectations of what is appropriate. The implications of the recent GDPR legislation are being incorporated into our Data Protection policy. In the absence of a Field Consultant, the trustees have responded by increasing the number of visits they make to Tamil Nadu to visit Goodwill Homes. At present at least two trustees make separate visits each year. They use this opportunity to audit the implementation of Goodwill policies and procedures, and also to spend time talking to the young people in Goodwill's care- finding out their views on life at Goodwill. In addition, individual Trustees visit the field sites to improve their understanding of the work which is being done and the problems which must be overcome.

Objectives and Activities

The Trustees' aims and objectives are reviewed at the Annual General Meeting. The list distinguishes between activities in India, which are driven mainly by the needs and aspirations of its partner organisations, and activities in the United Kingdom, which focus on the raising of funds, communication with supporters, and ensuring the integrity of financial and administrative arrangements. In recent years the most important initiative in India has been the consolidation of residential care for older children on a large new site at Sanarpatti in Dindigul District of Tamil Nadu. The first phase of this construction comprised two residential blocks for boys and a refectory. There is now a need to focus on replacing the inadequate accommodation for the older girls who are based in Pattiveeranpatti.

Communication with supporters is maintained by a twice-yearly Newsletter, and those supporters who sponsor individual children receive additional information directly from India. Recent hard work has resulted in a useful website (<http://www.goodwillhomes.org.uk/>).

In the United Kingdom, the charity employs one Administrator who is based in an office in Bristol. There are small groups of supporters in various parts of the country who raise money for the charity.

GOODWILL CHILDREN'S HOMES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

Financial Review

The Charity sets an annual budget, which is based on the expected recurrent and agreed capital costs of the partner organisations in India. To fund that expenditure the charity sets income targets, which are based on past experience of giving by supporters in the United Kingdom (much of it in the form of long term sponsorships of individual children, specific facilities, or outreach villages). Where there is need for capital sums above such regular income the Charity will apply to other grant making bodies or issue an appeal to supporters: during the financial year an appeal of this kind was made to existing supporters through the Newsletter.

The Charity has a Memorandum of Understanding with the French Supporters' Group and that group signed a complementary Memorandum of Understanding with the Tamil Nadu Society. As a consequence funds from France which previously flowed through the UK charity's accounts are now remitted directly to India. The Memoranda of Understanding include provision for mechanisms to ensure that the two streams of funding are properly co-ordinated and accounted in India.

Investment Powers

These are governed by the Rules of the Association which permit the funds to be invested in any shares, securities or other property, whether producing income or not, or to lodge the same in any current or deposit bank or building society account and generally to exercise all the powers of investment which a sole beneficial owner of such monies would be entitled to exercise.

The Charity currently adopts a policy of using low risk investments with a view to ensuring that the capital value of the fund is maintained in real terms. Therefore money has been invested in short term (up to 60 days notice) bank deposit accounts and in money market term deposits up to one year. The policy is reviewed annually.

Reserves Policy

It is the trustees' policy to maintain reserves above one year's running costs. The level of reserves is monitored and reviewed annually by the trustees. Reserves at the end of the year amounted to £199,614 (previous year: £135,534). For the first time in many years the charity was able to increase its reserves to the point where we achieved the policy aim.

Risk Management

The trustees have examined the principal areas of the Charity's operations and considered the major risks faced in each of these areas. In making decisions and reacting to its operating environment the Charity's Trustees recognise the need to avoid risks in the areas of administration, public reputation, financial management and government policy. There are also risks relating to the operation of our partner Society in Tamil Nadu under all those heads and in the area of childcare, but the Memorandum of Understanding with them makes it clear that the main responsibility for its finances, staffing and childcare lies with that Society.

In the opinion of the trustees, the major risks to which the Charity is exposed, as identified by them, have been reviewed and systems have been established which under normal conditions, should allow these risks to be mitigated to an acceptable level in its day-to-day operations. The Trustees have agreed to review the statement of risk on an annual basis at the first meeting in each calendar year.

GOODWILL CHILDREN'S HOMES
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

Grant Making Policy

The Charity makes grants to assist Goodwill Children's Homes Charitable Society in Tamil Nadu. Grants are made quarterly to cover running costs and special projects as detailed in the budgets of the homes.

Equal Opportunities Statement

Goodwill Children's Homes is committed to equal opportunities both in making grants to its Indian partners and in its operation in the United Kingdom.

As an employer in the United Kingdom it aims to treat all workers and job applicants equally without discriminating on grounds of marital status, gender, sexuality, disability, age, colour, race, religion, nationality, or ethnic origin. The policy covers recruitment, terms and conditions, induction, conduct at work, promotion, and disciplinary and grievance procedures: similarly all employees and trustees have an obligation not to discriminate and to report incidents of discrimination which may occur.



By order of the Governing Body

Dr David Neill (Chairman)

Date:

23 x 21

GOODWILL CHILDREN'S HOMES

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF GOODWILL CHILDREN'S HOMES FOR THE YEAR ENDED 31 MARCH 2021

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 9 to 14.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Radius House
51 Clarendon Road
Watford
Hertfordshire
WD17 1HP



Simon Speller FCA
Hillier Hopkins LLP
Chartered Accountants

Date: 28/10/2021

GOODWILL CHILDREN'S HOMES**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021**

		Unrestricted Funds	Restricted Funds	2021	2020
	Notes	£	£	£	£
INCOME FROM:					
Voluntary income:					
Donations		110,097	13,255	123,352	157,747
Legacies		32,020	-	32,020	27,000
Other income:					
Government grants		6,563	-	6,563	-
Investment income:					
Bank interest		38	-	38	194
Total Income		148,718	13,255	161,973	184,941
EXPENDITURE ON:					
Raising funds	3	32,958	-	32,958	33,612
Charitable activities	3	49,380	4,440	53,820	123,019
Governance costs	3	11,115	-	11,115	5,033
Total Resources Expended		93,453	4,440	97,893	161,664
NET MOVEMENTS IN FUNDS		55,265	8,815	64,080	23,277
Balances brought forward		133,649	1,885	135,534	112,257
BALANCES CARRIED FORWARD		188,914	10,700	199,614	135,534

GOODWILL CHILDREN'S HOMES**BALANCE SHEET****AS AT 31 MARCH 2021**

	Notes	2021 £	£	2020 £	£
FIXED ASSETS					
Tangible assets	1&5		367		571
CURRENT ASSETS					
Debtors	6	4,023		2,649	
Cash at bank and in hand		<u>198,379</u>		<u>135,641</u>	
		202,402		138,290	
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	7	<u>(3,155)</u>		<u>(3,327)</u>	
NET CURRENT ASSETS			<u>199,247</u>		<u>134,963</u>
			<u>199,614</u>		<u>135,534</u>
NET ASSETS					
FUNDS					
Restricted funds	8		10,700		1,885
Unrestricted Funds	9		188,914		133,649
			<u>199,614</u>		<u>135,534</u>

Approved by the Trustees on
and signed on their behalf by:

Dr David Neill - Chairman



23 x 21

GOODWILL CHILDREN'S HOMES

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2021

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (issued in October 2019) and Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011.

Goodwill Children's Homes constitutes a public benefit entity as defined by FRS 102.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The only restricted funds relate to the Tamil Nadu Tools Appeal.

Income and expenditure

Income, which is mainly covenants, donations and sponsorships, is accounted for when received except for interest receivable which is accounted for on an accruals basis. Expenditure is accounted for on an accruals basis.

Income tax is recoverable from HMRC under Gift Aid, and is accounted for on an accruals basis.

Legacies

Legacies are credited on receipt to the relevant fund as indicated by the wishes of the testator. Where no such wishes have been expressed the receipts are credited to unrestricted funds.

Donations

Donations received in response to appeals for specific projects are credited to the relevant restricted funds.

Grants

Grant income is accounted for in accordance with the terms of the grant.

Government Grants

Grants are accounted under the accruals model as permitted by FRS 102. Grants of a revenue nature are recognised in the Statement of Financial Activities in the same period as the related expenditure.

Resources Expended

All expenditure is accounted for on an accruals basis and has been allocated to the specific project to which they relate. Where costs cannot be directly attributed to a particular heading, they have been allocated on a basis consistent with the use of the resource.

Fundraising costs are incurred in seeking voluntary contributions. Governance costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Depreciation

Depreciation is provided at a rate to write off the cost of fixed assets over their effective working lives. Hence, computer equipment and software is depreciated on a straight-line basis over three years.

Taxation

The Charity's surpluses are derived from, and are applied towards, the maintenance of charitable activities and as such are not subject to taxation.

Allocation of costs

Costs are allocated to the specific project to which they relate. Where costs cannot be directly attributed to a particular heading, they have been allocated on a basis consistent with the use of the resource.

GOODWILL CHILDREN'S HOMES

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2021

2. INCOME RECEIVED

During the year, £13,255 (previous year: £8,385) of donation income was to restricted funds.

The government income of £6,563 relates to the Coronavirus Job Retention Scheme.

3. ANALYSIS OF TOTAL RESOURCES EXPENDED

It has been assumed that 100 per cent of the cost of the Administrator's salary and administration office costs are attributable to the "costs of raising funds".

<i>Raising Funds</i>	Staff Costs £	Other costs £	Total 2021 £	Total 2020 £
<i>Costs of generating voluntary income</i>				
Administrator's Salary	24,188	-	24,188	23,835
Administration Office costs	-	8,770	8,770	9,777
	<u>24,188</u>	<u>8,770</u>	<u>32,958</u>	<u>33,612</u>
 <i>Charitable activities</i>				
Grants provided for education, running costs, including grants for Tribal Out Reach Programme (Note)	-	53,820	53,820	119,519
Grants provided for special projects	-	-	-	3,500
	<u>-</u>	<u>53,820</u>	<u>53,820</u>	<u>123,019</u>
The above includes:				
Charitable activities from restricted funds			4,440	11,890
 <i>Governance costs</i>				
Independent Examiner's Fees				
-Current year	-	2,286	2,286	2,200
-under (over) accrual from previous year	-	-	-	-
Trust expenses	-	1,647	1,647	2,833
Trustees' expenses	-	-	-	-
Legal and professional fees	-	7,182	7,182	-
	<u>-</u>	<u>11,115</u>	<u>11,115</u>	<u>5,033</u>

Grants

For the period under review the Charity has made grants to assist Goodwill Children's Charitable Society in Tamil Nadu. Grants have been made quarterly to cover running costs and special projects as detailed in the budgets of the homes.

Whilst there is no legal or constructive obligation on the trustees to provide financial support in the future and they retain the option to discontinue such payments should circumstances require, the trustees do in fact intend to continue to provide grants for Tamil Nadu for the foreseeable future.

GOODWILL CHILDREN'S HOMES**NOTES TO THE ACCOUNTS****FOR THE YEAR ENDED 31 MARCH 2021****4. STAFF COSTS**

	2021	2020
	£	£
Salaries	22,500	22,500
Employers pension costs	1,688	1,335
	<u>24,188</u>	<u>23,835</u>

The average number of employees was 1 (2020: 1)

No employee earned £60,000 per annum or more.

During the year, Trustees were reimbursed no expenses (2020: Nil).

During the year, no Trustees received any benefits in kind (2020: Nil).

During the year, no Trustees received any remuneration (2020: Nil).

5. TANGIBLE ASSETS

	2021	2020
	Equipment	Equipment
	£	£
Opening cost	6,864	6,251
Additions	-	613
Disposals	-	-
Closing cost	<u>6,864</u>	<u>6,864</u>
Opening Depreciation	6,293	6,251
Charge for the year	204	42
Disposals	-	-
Closing Depreciation	<u>6,497</u>	<u>6,293</u>
Closing Net Book Value	<u>367</u>	<u>571</u>

6. DEBTORS

	2021	2020
	£	£
Income tax recoverable	4,023	2,649
Other debtors	-	-
Prepayments	-	-
	<u>4,023</u>	<u>2,649</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Other creditors and accruals	2,266	3,327
Other taxes and social security costs	889	-
	<u>3,155</u>	<u>3,327</u>

GOODWILL CHILDREN'S HOMES**NOTES TO THE ACCOUNTS****FOR THE YEAR ENDED 31 MARCH 2021****8. RESTRICTED FUNDS**

	Other	Total
	£	£
Opening balance	1,885	1,885
New funds	13,255	13,255
Resources expended	(4,440)	(4,440)
Closing balance	<u>10,700</u>	<u>10,700</u>

The opening balance represents monies for Christmas Appeal for Thandigudi school uniforms (£1,185), computer & projector for primary school (£500) and washing machine (£200), of which Christmas Appeal for Thandigudi school uniforms (£1,185) have been expended in the year.

New funds are for a general donation (£400), money for a plaque (£50), food parcels (£450), Health screening (£1,350) and Homes and general expenses (£1,005), all of which have been expended in the year. New funds also include funds for Higher Education (£10,000), which has been carried forward.

The closing balance represents monies for a computer & projector for primary school (£500) and washing machine (£200).

9. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	2020 Total Funds £
Tangible fixed assets	367	-	367	571
Debtors and prepayments	4,023	-	4,023	2,649
Cash at bank and in hand	187,679	10,700	198,379	135,641
Creditors due in one year	(3,155)	-	(3,155)	(3,327)
Net assets at 31st March 2021	<u>188,914</u>	<u>10,700</u>	<u>199,614</u>	<u>135,534</u>