

# The BRADWELL COMMUNITY CENTRE TRUST

## ANNUAL REPORT. NOVEMBER 26<sup>th</sup> 2022

The past 12 months has been a year of consolidation after the major buildings works carried out in the previous two years. The place has become more active and busy with 20 groups regularly using the centre as well as weekend events such as parties and Craft Fayres.

**New clubs/activities** – British Sign Language classes, Pilates, Dogs Training club, Dance exercise, Bookworms, Coastwatch

We have lost the Dogs club because they needed a larger space but have gained the Youth Club and another Tots group, Baby Yoga, starting in 2023.

There have been **over 20 Parties** – mostly birthdays - and the place is becoming a popular venue with excellent reviews/comments.

**Christmas decorations and lights** were set up thanks to Julia, Kim and a team – we have added more this year.

There was a highly successful **Jubilee Café** in June run by the WI– and we were part of the team that put together the Bradwell Jubilee events as well as the Food and Craft Fayre in August.

**Craft Fayres and a Table-Top** sale were held but we lack an **Events Coordinator** to organise more of these

**Repairs and upgrades** to the buildings continue to be made, as and when funding has been available, including:

- New and improved soakaways – they have not solved the ongoing problem of flooding but they have reduced its impact.
- The oak tree has been cut back to prevent risk to the road and the building.
- The cottage electrics are in the process of being upgraded – to be finished this Tuesday.
- A asbestos survey for the whole site has been carried out and concluded that the place is low risk
- The electrics in the Annex have been upgraded
- The car park entrance has been widened and repaired

**Health and Safety** - The Trustees and Management Team acknowledge the safety of all users of the Centre is paramount and during the past year we have introduced all the required Policies and Procedures including Health & Safety, Fire Risk Assessment and Health & Hygiene to name but three.

The **merger of the two charities** – this one and the Bradwell Community Council - has been completed today. Through this we have extended the remit of the Old School to include raising funds to support those in need in the community through the Community Fund. This is particularly poignant following the recent death of **Mavis Scott** who was so instrumental in creating the two charities and was so keen to see the aims of the Community Council be continued – this merger and the creation of the Community Fund ensure that her legacy continues.

## Going forward

### Rates for 2023

The Committee have agreed to raise rates from the beginning of 2023 by 50p ph for 'not for profit' groups and £1 ph for 'with profit/businesses'. We have kept the increase to the minimum despite the extra fuel costs we face this year - this still keeps us very competitive. We will introduce a simple 'Party Package' of £60 for hire of both halls for 3 hours – including the kitchen – and £20 for each extra full or part hour. This is to make it simpler and clearer for booking.

There will be at least one event to raise funds for the **Community Fund** – supporting those in need in the community.

We still want to have more **Pop-up cafes** etc to raise funds for the Centre but need volunteers to organise.

**Youth Club** – we are hoping this will grow and become a fixture of the Centre each week

There is so much more we could do but it relies on finding the funding as well as volunteers – now needed more than ever if we are to continue to be an active hub of the community.

The Chair

Bridget Henderson  
26/11/2022

## BRADWELL OLD SCHOOL VILLAGE CENTRE

## INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 30 SEPTEMBER 2022

RECEIPTS		<u>2022</u>		<u>2021</u>
Hire fees		17,237		2,611
Bottle bank (net)		58		97
Insurance claim		450		-
Grants		3,863		30,167
Donations		4,108		2,570
Miscellaneous		20		-
Bank interest		<u>-</u>		<u>1</u>
		25,736		35,446
PAYMENTS				
Wages	5,013		2,230	
Administration	833		-	
Electricity and gas	2,874		1,188	
Insurance	1,199		1,142	
Water and sewerage	441		392	
Refurbishment and repairs	11,729		32,887	
Licences	141		144	
Donation	120		-	
General	<u>354</u>	<u>22,704</u>	<u>654</u>	<u>38,637</u>
SURPLUS/(DEFICIT)		<u>3,032</u>		<u>(3,191)</u>
BALANCE SHEET				
30 SEPTEMBER 2022				
CURRENT ASSETS				
Debtors	764		-	
Bank balances	12,956		12,522	
Cash in hand	<u>54</u>	13,774	<u>54</u>	12,576
CURRENT LIABILITIES				
Creditors		<u>250</u>		<u>2,084</u>
NET CURRENT ASSETS		<u>13,524</u>		<u>10,492</u>
CAPITAL ACCOUNT				
Opening balance		10,492		13,683
Surplus/(deficit) for the year		<u>3,032</u>		<u>(3,191)</u>
		<u>13,524</u>		<u>10,492</u>

The foregoing accounts are in accordance with the records of Bradwell Old School Village Centre.

H M G WHITE  
 11 The Close  
 Hemsby  
 Great Yarmouth  
 21 December 2022

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