

## Cambridge University Hare & Hounds

President: Prof. Joan Lasenby  
(Trinity)  
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Sr. Treasurer: Prof. Neil Mathur  
(Churchill)  
ndm12@cam.ac.uk

Club Captain: Maia Hardman (Selwyn)  
mah230@cam.ac.uk



Secretary: Louise Shanahan  
(Trinity)  
ls858@cam.ac.uk

Men's Captain: James Rennie (St Catherine's)  
jwr54@cam.ac.uk

Jr. Treasurer: Jamie Edgerton (Jesus)  
jme56@cam.ac.uk

<http://www.cuhh.soc.srcf.net>

### CUH&H AGM

13<sup>th</sup> March 2023, 7pm GMT, Adrian House Seminar Room

### Minutes

1. Apologies for Absence  
*P Barker, N Scott, P Molloy, P Keen, E Bradley, L Lewis, T Adolphus, T Christie, J Ackland, J Edgerton, A Dolinar, A Kelly, B Walker and H Price*
2. Financial Statement – *N. Mathur*  
*'First, just so everyone knows how the accounts work: income typically goes into the Junior Treasurer account, everything from there is transferred to the account that I administer, and I action all expenditure.*

*The Boundary Run (BR) is our main source of income.*

*· Pre-pandemic we had built up to a profit of 10.9k (13.2k in, 2.4k out).*

*· Last year we had a profit of 4.1k (5.8k in, 1.7k, out).*

*· This year, we had a profit of 9.2k (11.9k in, 2.7k out).*

*Thus we are already well on the way back to pre-pandemic levels of BR profit.*

*The hit to BR profit was absorbed by our large savings, which have thus been reduced from 25k to 13k (these are year's end values).*

*Huge thanks to Iain and everyone else for the great job in organising the race and earning the largest chunk of club income – maybe 60%.*

*The other sources of income: 3k in memberships, 1k of donations, 0.7k from the University, and £35 in bank interest... which represents an order of magnitude increase on our (reduced) savings.*

*The main expenditure items are, as usual, race travel (many k), Phil O'Dell's coaching expenses (2-3k), training camps (2-3k), College league/Cuppers, physio, and kit.*

*Overall: we are bouncing back from the reduced BR income after the pandemic, but expenses continue to mount, so all donations are welcome – perhaps most obviously for leavers.'*

3. Constitution  
Both amendments passed unanimously. New constitution to be sent to Sports Service and uploaded to Website.
4. President Senior Treasurers and VP  
President Senior Treasurers and VP voted back in (subject to acceptance by VPs over the coming weeks). Maia Hardman was added to the list of VPs.
5. 2023-24 Committee Elections
  - a. Club Captain: Milly Dickinson
  - b. Men's Captain: Lawrence Hollom
  - c. Honorary Secretary: Tom Adolphus
  - a. Junior Treasurer: Cillian Doherty
  - b. Men's Vice Captain: Paddy Hickey
  - c. Ladies' Vice Captain: Ellie Taylor
  - d. Kit Secretary: James Rennie
  - e. Welfare and Health & Safety Officer: Maya Hodgson, Will Yates
  - f. Development Squad Leader: Olatz Bulson-Roman, Julia Jakob, Sophie Preston, Isabella Fitches
  - g. Press and Publicity Officers: Bea Wood, Poppy Craig-McFeely
  - h. Boundary Run Organiser: Maxime Gadioux\*, Zara Yamani, Matthew Blacker, Jeremy Dempsey
  - i. College League Organisers: Alex Burns\*, Iain Davies, Niamh Thompson
  - j. Social Secretaries: Ellie Taylor\*, Paddy Hickey, Amber Wright
  - k. Transport Secretary: Joseph Massingham
  - l. Sponsorship and Alumni Officer: Matthew Dubery
  - m. Website and List Manager: George Ogden

\*Role leader and attending committee member. In the case of development officers, four were elected equally but they will alternate their attendance at committee meetings.

Prior to the AGM, we had hoped to continue the reduced size of the committee. The size of the committee in 2023-2024 is: 28 officers (26 individuals) with 17 individuals attending meetings. This is slightly increased on the 2022-23 committee of 25 officers (24 individuals) but still a reduction on the 33 officers in 2021-22.

6. Neil and Joan were thanked for their work supporting the club. The outgoing committee were thanked for their work over the year.

**Cambridge University Hare & Hounds  
Accounts for FY ended 30 June 2023**

Item	Income (£)	Expenditure (£)
Sports Centre fees	0	465
National cross relays	0	0
MegaCross Interclub Invitational	90	150
2-4 Varsity	70	1900
Varsity Match	0	1578
BUCS	972	3538
RRR	0	400
Sports massage	0	800
CUH&H affiliation fees	176	371
Training Camps	202	2839
Boundary Run	11865	2686
Dinners not Annual Dinner	1921	1940
Kit	4695	4808
Cuppers	0	842
Administration	0	100
BUCS selection	0	100
Tea runs and race teas	0	157
Trophy / prize purchase	0	0
Trophy engraving	0	328
Use of sports fields	0	0
Ties and bow ties	0	0
Coaching	0	2078
Hyde Park Relays	0	80
Teddy Hall Relays	0	0
SS Grant	658	0
Donations	1466	0
Miscellaneous income	0	0
Membership payments	3206	0
Annual dinner	3417	4279
Strength & Conditioning	0	128
Sponsorship	0	0
Bank interest	76	0
Miscellaneous expenditure	306	306
Equipment	0	0
Speakers	0	200
<b>TOTALS</b>	<b>29119.61</b>	<b>30071.83</b>
<b>TRADING DEFICIT</b>	<b>952.22</b>	

Prepared on 3 July 2023 by:



Professor ND Mathur (Churchill)  
Senior Treasurer

Audited and found to be correct on 3 October 2023 by:



Dr P Wingfield (Trinity)


## CUHH Accounts

Paul Wingfield <pw41@cam.ac.uk>

Wed 10/4/2023 4:03 PM

To: Neil Mathur <ndm12@cam.ac.uk>

Cc: Joan Lasenby <jl221@cam.ac.uk>

 1 attachments (52 KB)

2223 accounts.docx;

Dear Neil,

I am attaching the signed and date CUHH accounts, which seem to be in excellent order. A couple of things caught my eye. Expenditure on coaching dropped even though we are now in the post-Covid era. Might there be more coaching next year? Also, the expenditure and income relating to BUCS both fell substantially - why? Not of any great import, I am just interested!

all the very best,

Paul