

# TRUSTEES' ANNUAL REPORT

(Accompanying Receipts and Payments Accounts)

Offmore Evangelical Church Trust Registered Charity Number 270076

Financial Year Start      17/04/2024

Financial Year End        16104/2025

Charity's principal address: Off more Evangelical Church

Gray Close,  
Offmore Farm Estate  
Kidderminster, Worcs DY10 3YE

Names of Trustees:      Robert Barnett (chairman)  
                                 Brian Essex (secretary)  
                                 Mike Rose  
                                 Marie Worton

Governing Document:    Trust Deed Dated 28/04/1975

Objects of the Charity:    The furtherance of the Christian Faith through the spread of the  
                                 Gospel of Jesus Christ throughout the world.

## ACTIVITIES AND ACHIEVEMENTS

Sunday	Prayer, Communion Service, Family Service, Bible Study
Tuesday	Prayer and Bible Teaching
Thursday	Coffee morning in the hall

The Trustees meet every week informally.  
The name community centre has been changed to Church hall

The Valentines Choir used the church for practices. An outside Play Group met on Monday mornings. A first aid course was run in the church as was a Safe-Guarding course. A group of home schoolers use the hall on Wednesdays Training of Care Home workers takes place on an *ad hoc* basis. Numerous keep fit groups use the hall every week and slimmer's world.

## DECLARATION

THE TRUSTEES HAVE APPROVED THE TRUSTEES' REPORT ABOVE

Signature:

Full Name: Robert Barnett

Position: Chairman

Date: 9<sup>th</sup> September  
2025

OFFMORE EVANGELICAL CHURCH - Reg Charity No. 2770076				General Fund - Statement of Account Year Ending 5th April 2025	
Income		Expenditure		Church Hall Expenditure	
Balance b/f	£ 3,560.54				
Offerings & Gifts	£ 21,086.16	Speakers	£ 5,600.00		
Gift Aid	£ 18,065.85	Literature & Advertising	£ 661.75		
Tax Refund	£ 5,276.00	Maintenance & Cleaning	£ 2,020.00	Maintenance	£ 135.00
		Water Rates	£ 94.64	Water	£ 500.32
	£ 47,988.55	Insurance	£ 1,875.11		
		Electricity	£ 1,085.78	Electricity	£ 1,593.59
		Gas	£ 1,009.13	Gas	£ 1,520.77
		Copyright Licence	£ 97.00	Fire Protection	£ 461.04
		Special Gift	£ 800.00	New Lights	£ 5,987.56
		Boiler Repairs	£ 114.00	Blinds	£ 390.00
		Partnership UK	£ 100.00		
		Web Site	£ 69.56		
		Resurface Car Park	£ 7,400.00		
		Sundries	£ 71.48		£ 10,588.28
			£ 20,998.45		
		Paul Willmott	£ 1,620.00		
		Birmingham City Mission	£ 600.00		
		Geo. Muller Trust	£ 525.00		
			£ 2,745.00		
		Church Expenditure		Ch. Hall Expenditure	£ 10,588.28
		Total Expenditure			
		Balance c/f	£ 13,656.82		
			£ 47,988.55		





CHARITY COMMISSION  
FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

Report to the trustees

On accounts for the year  
ended

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the  
accounts in accordance with the requirements of the Charities Act 2011  
("the Act").  
I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed all the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to  
undertake the examination by being a qualified member of [insert name of  
applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have  
come to my attention in connection with the examination (other than that  
disclosed below \*) which gives me cause to believe that in, any material  
respect:  
• the accounting records were not kept in accordance with section 130  
of the Charities Act; or  
• the accounts did not accord with the accounting records; or  
• the accounts did not comply with the applicable requirements  
concerning the form and content of accounts set out in the Charities  
(Accounts and Reports) Regulations 2008 other than any requirement  
that the accounts give a 'true and fair' view which is not a matter  
considered as part of an independent examination.  
I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in this report in  
order to enable a proper understanding of the accounts to be reached.  
\* Please delete the words in the brackets if they do not apply.

Signed:

Name:

Relevant professional  
qualification(s) or body

IER

Give here brief details of  
any items that the  
examiner wishes to  
disclose.

Only complete if the examiner needs to highlight material matters of concern  
(see CC32, Independent examination of charity accounts: directions and  
guidance for examiners).

# Disclosure

## Section B

Address:

(if any):

6, ORIOLE GROVE  
HIDDERMINSTER, LANC'S  
DY10 4NG