

Trustees Annual Report for the period from 1 August 2022 to 31 July 2023 for

Pinhoe Rifle Club trading as Pinhoe Target Shooting Club

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our committee meetings. The competitions and leagues entered into are designed to further the high degree of skill, self discipline and self confidence to reach a good standard and it is the development of that skill, self discipline and self confidence that is of benefit to the public. The club is open and inclusive to all persons who can satisfy the legal requirements for membership especially to the young, disabled and blind persons. The club provides a venue for members to meet, socialize, discuss their sport and to engage in the running of the charity. The club encourages team participation in open events and shoulder to shoulder shooting in competition with other clubs and participates in leagues for both individual and team target shooting at both county and national levels. Club members have reached the highest level of the sport in being selected to shoot for Great Britain. The committee would also welcome community use of the club's facilities during the daytime when not in use for shooting activities which would also be for the public good as Pinhoe's community facilities are presently fully utilized and yet the village has grown and is growing further with new housing.

Summary of the main achievements of the charity during the year

The club has continued to go from strength to strength having dedicated Wednesday evenings to new members, their induction, training and onwards to club membership. The new ranges are in use every day and membership of the Prone, Bench rest and Lightweight Sport Rifle groups have grown considerably.

On 25th March 2023 the club opened our new link building which joins the new extended ranges to our original club house and range. James Bevis, a distinguished paralympian shooter, cut the ribbon to officially open the building. This new link provides a new front entrance to the club, a store room for members clothing and equipment, a super new disabled toilet, a comfortable lounge area with the new duty officer's desk and sign in facilities to welcome members to the building. Funding for the project was largely from a £50,000 grant from Valencia Community Fund together with club funds and most of the fitting out and decorating was done by club members. The car park was also significantly improved.

The other significant new project was the installation of a solar panel electrical generation and storage system to mitigate the huge recent rise in energy costs. After initially being let down by East Devon District Council, Valencia Community Fund once again came up with a grant for the club of £46,690 towards the cost with the club contributing the remainder.

Financial Review

Club income rose from £27,724 to £42,885 during the year due to increased membership and donations. Net shooting costs were less than the previous year due to the contribution made to funds by the holding of profitable training courses for club instructors and range officers. General overheads rose from £20,167 up to £26,261 with the depreciation on new assets and the increase in grant sinking funds adding £5,028 of the increase.

The club had an excess of income over expenditure of £14,240 compared to £5,332 in the previous year.

Trustees Annual Report for the period from 1 August 2022 to 31 July 2023 for

Pinhoe Rifle Club trading as Pinhoe Target Shooting Club

Registered Charity Number:- 269248

Charity's Correspondence Address:-

Cyderpress Cottage, 4 Old Bridwell, Uffculme, Cullompton, Devon, EX15 3BU

Charity's Trading Address:-

Langaton Lane, Pinhoe, Nr Exeter, Devon

Charity Trustees:-

Name	Office	Dates Acting	Appointed by
George Cann	Custodian Trustee	Whole Year	Annual General Meeting
John Pullen	Custodian Trustee	Whole Year	Annual General Meeting
Jim Newton	Custodian Trustee	Whole Year	Annual General Meeting
Michael Taylor	Chairman	Whole Year	Annual General Meeting
Chris Burrow	Vice-Chairman	Whole Year	Annual General Meeting
Lindsay Agates	Secretary	Whole Year	Annual General Meeting
Robert Beard	Treasurer	Whole Year	Annual General Meeting

Principal Bankers

NatWest Bank PLC, 18, St Thomas Centre, Cowick Street, Exeter, Devon EX4 1DE

Structure, Governance & Management

The governing document is the constitution adopted in 1998

The charity is an unincorporated association

The officers of the charity are elected or re-elected annually at the Annual General Meeting held in the Autumn.

Objectives and Activities

The object of the club shall be to encourage the sport of Small-bore and Air gun Target Shooting by providing to members and guests, the facilities, instruction, and opportunity to practice and compete in such chosen leagues and competitions as they should wish, and so that, by their improved skill, they will be better fitted to serve their country in the Regular or Reserve Forces or in any other organisation in which their services may be required in the defense of the Realm in times of peril.

Trustees Annual Report for the period from 1 August 2022 to 31 July 2023 for

Pinhoe Rifle Club trading as Pinhoe Target Shooting Club

The charity has only one general fund. The charity has no desire to accumulate funds unnecessarily. Reserves at 31 July 2023 were £164,170.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

Full name: Michael Bernard Taylor

Chairman



Date

13/1/25

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
Section A Receipts and payments					
	£	£	£	£	£
A1 Receipts					
Green and guest fees	4,276	-	-	4,276	1,246
Subscriptions and storage	29,654	-	-	29,654	22,503
Ammunition sales	14,499	-	-	14,499	14,146
Loans from members	6,718	-	-	6,718	32,000
Interest on deposit accounts	- 0	-	-	-	- 0
Other income	2,724	-	-	2,724	1,054
Grants received	13,756			13,756	51,875
Donations	803	-	-	803	5,844
Sub total(Gross income for AR)	72,430	-	-	72,430	128,668
A2 Asset and investment sales, (see table).					
Sale of surplus club guns	- 0	- 0	- 0	-	823
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	823
Total receipts	72,430	- 0	- 0	72,430	129,558
A3 Payments					
Ammunition	18,391	-	-	18,391	13,553
Targets	1,483	-	-	1,483	2,068
Other shooting costs	2,042	-	-	2,042	2,254
Property costs	6,468	-	-	6,468	22,243
Administration expenses	1,507	-	-	1,507	297
Repayment of Loans	10,272	-	-	10,272	12,300
Independent Review	- 0	-	-	-	720
Viridor Grant Contribution		-	-	-	5,000
Sub total	40,163	-	-	40,163	58,435
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
Section A Receipts and payments - Continued					
	£	£	£	£	£
A4 Asset and investment purchases, (see table)					
Property Improvements	45,121	- 0	- 0	45,121	67,696
Purchase of Guns & Equipment	3,720	- 0	- 0	3,720	4,307
Sub total	48,841	- 0	- 0	48,841	72,003
Total payments	89,004	- 0	- 0	89,004	130,438
Net of receipts/(payments)	- 16,574	-	-	- 16,574	- 880
A5 Transfers between funds	- 0	-	-	-	- 0
A6 Cash funds last year end	26,913	-	-	26,913	27,833
Cash funds this year end	10,338	-	-	10,338	26,913
					- 0
Section B Statement of assets and liabilities at the end of the period					
Categories	Details	Unrestricted funds	Restricted funds	Endowment funds	
		£	£	£	
B1 Cash funds	Cash in Hand	439	-	-	
	Bank Current Accounts	9,899			

**Independent Examiner's Report to the Trustees of the
Pinhoe Rifle Club trading as Pinhoe Target Shooting Club**

Independent examiner's report to the trustees of Pinhoe Rifle Club ("The Trust")

I report to the trustees on my examination of the accounts of the Pinhoe Rifle Club for the period ended 31 July 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Neil Hitchings FCA

Address:
Francis Clark LLP
Centenary House
Peninsula Park
Rydon Lane
Exeter
Devon EX2 7XE

Date: 16 January 2025