

ANNUAL REPORT FOR CONGEGATIONAL FEDERATION SW AREA 2021

This year has once again been very difficult. We started with 3 months lockdown where churches were not allowed to meet together and then were able to meet but not sing. Everyone was very relieved when that restriction was lifted.

Most churches returned to meeting in person but lots have struggled to do anything more than just Sunday services. Many visiting preachers have not felt able to travel and our mostly elderly congregations have been wary of too much social interaction. This situation eased towards the end of the year and in the Autumn we had our first non-Zoom area meeting of the year.

Our Area Worker Edmonde was on part furlough until the summer and we really missed her input. When she did return she was helping only a few churches as so much of her work is travelling to small churches and helping to organise events and services but not much of this could take place. She did also send out regular e-mails and have phone conversations with churches which was welcomed. As soon as she was able, she was out and about again working hard.

Only a very few churches have started new activities since lockdown - Stalbridge CC and Loddiswell CC. Both these activities are for toddlers and carers.

Financially contributions to the Ministry and Mission fund have been down but that is to be expected as collection plates have not been passed round and general church income has reduced with little to spare.

We have continued to use our accumulated funds to fund the worker salary and were also very grateful for the furlough scheme.

We look forward to less restrictions next year and being able to support actively all those churches who ask for it.

SOUTH WEST AREA ASSOCIATION OF THE CONGREGATIONAL FEDERATION

ACCOUNTS

YEAR ENDED 31 DECEMBER 2021

REGISTERED CHARITY NUMBER 268559

SOUTH WEST AREA ASSOCIATION OF THE CONGREGATIONAL FEDERATION

YEAR ENDED 31 DECEMBER 2021

CHARITY INFORMATION

1/. The Charity is governed by the constitution adopted on the 13 September 1973 in which its object was stated as the advancement of the Christian Faith.

2/. The present Trustees of the Charity are:

Nicola White	Treasurer
Vincent Carrington	Chairman
Margaret Johnson	
Greta White	
James Gregory	Secretary

3/. The Charity mainly supports Congregational Churches in the following areas.

Devon, Cornwall, parts of Dorset and parts of Somerset

4/. The Charity makes Grants to Congregational Churches in the above areas and any other good causes who may apply to the charity for assistance in the advancement of the Christian Faith.

The charity also employs a Development Worker who is available to help any of the churches in our Area.

SOUTH WEST AREA ASSOCIATION OF THE CONGREGATIONAL FEDERATION

YEAR ENDED 31 DECEMBER 2021

TRUSTEES REPORT

The trustees present their report and the accounts for the year ended 31 December 2021

Summary of activities

The Trustees have continued to support Congregational Churches and good causes, as well as the development worker

Development and future plans

There are no immediate plans to alter the way in which the Charity is run nor the way in which the income is expended.

Summary of Results

The Trustees have made grants of £0 to churches from these funds in the year, however churches have been supported from Area funds held o

The Trustees are satisfied with the Charity's affairs.

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Trustee

SOUTH WEST AREA ASSOCIATION OF THE CONGREGATIONAL FEDERATION

YEAR ENDED 31 DECEMBER 2021

TRUSTEES REPORT

During the year the Charity has made grants to the following churches:-

None to churches from these funds

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SOUTH WEST AREA ASSOCIATION OF THE CONGREGATIONAL FEDERATION

YEAR ENDED 31 DECEMBER 2021

RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted		Restricted		Total	
	£	£	£	£	£	£
					2021	2020
Gross income receivable						
Affiliation fee		80			80	360
Rally offering					-	
Donations for Area Worker's work		-		275	275	725
Ministry & Mission fund				100	100	350
Sundries					-	
HMRC furlough				5,592	5,592	9,421
VC leaving gift		-			-	1,116
Donations				-	-	
Worker leaving gift		-			-	
Nottingham funds for distribution				20,227	20,227	9,309
Total receipts		80		26,193	26,273	21,281
Direct charitable expenditure						
Interview expenses					-	
Area Worker salary			16349.04		16,349	17,925
Inland Revenue			2864.73		2,865	3,002
Worker NEST pension			1103.16		1,103	1,107
Area Worker expenses			1603.87		1,604	1,272
Outreach Support (inc County Show)					-	800
Ministry & Mission fund			450		450	
					-	
					-	
				22,371	22,371	24,106
Administrative expenses						
Admin, Audit & Insurance			735.35		735	483
Trustee expenses	61				61	109
Worker leaving gift					-	
Grass cutting			760		760	908
Area Pension Contributions (VC)					-	840
Area Meeting costs	143				143	313
Rally expenses					-	
VC leaving gift					-	1,160
		204		1,495	1,699	
Restricted Funds Administration charge		-		-	-	-
Total expenditure		204		23,866	24,070	24,106
Net Receipts/(Payments)		(124)		2,327	2,203	(2,825)
Balance brought forward		389		2,859	2,977	9,614
Balance carried forward		265		5,186	5,180	2,977

SOUTH WEST AREA ASSOCIATION OF THE CONGREGATIONAL FEDERATION

YEAR ENDED 31 DECEMBER 2021

STATEMENT OF ASSETS AND LIABILITIES

	Note	Total £	Total £
Cash at Bank and in Hand	1	2,604	2,894
			-
Loans outstanding	3	<u>-</u>	<u>-</u>
		<u>2,604</u>	<u>2,894</u>
Unrestricted funds		265	35
Restricted funds	2	<u>5,186</u>	<u>2,859</u>
		<u>5,451</u>	<u>2,894</u>
		-	-

) **Trustee**

SOUTH WEST AREA ASSOCIATION OF THE CONGREGATIONAL FEDERATION

YEAR ENDED 31 DECEMBER 2021

NOTES TO THE ACCOUNTS

	2021	2020
1 Cash at Bank		
COIF deposits & investments	45.01	45
NatWest	-	
Nat West 7 accounts	629	629
Cash	-	-
Bank current	1,930.27	2,220
	<u>2,604</u>	<u>2,894</u>

2 Restricted Funds

	Opening Balance	Incoming	Outgoing	Admin Fee	Closing Balance
CF Ministry & Mission	450	100	(450)	-	100
		-			-
	-		-		-
Nottingham income - expendable fund (re AW)		20,227	(16,329)		3,898
Area Worker Fund inc. grant	430	275			705
HMRC furlough payment		5,592	(5,592)		-
Wiltshire & E Somerset	33	0	-	-	33
Area Building Fund	34	0	-	-	34
Somerset	14	0	-	-	14
Devon & Cornwall	45	-	-	-	45
Blake	7	-	-	-	7
Dorset	1	-	-	-	1
Puddington	495	-	-	-	495
					-
	<u>1,510</u>	<u>26,194</u>	<u>(22,371)</u>	<u>-</u>	<u>5,333</u>

3 Loans

Opening Balance	Loans Made	Loans Repaid	Closing Balance
-	-	-	-
	-		-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

On accounts for the year
ended

31 December 2021	Charity no (if any)	268559
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Set out on pages

Pages 1-8 attached

(You should indicate the page number of relevant sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28/10/22

Name:

Rob van Es

Relevant professional
qualification(s) or body
(if any):

Address:

27 Ashwood Park, Loddiswell, TQ7 4RF