

FINSBURY AND CLERKENWELL VOLUNTEERS

England & Wales · Charity number 268511

Details

Other names FINSBURY AREA TEAM VOLUNTEERS GROUP

Status Registered

Legal form Other

Registered 1974-11-18

Register [View on the Charity Commission register](#)

Contact

Address The Community Room
21a Midway House
Manningford Close
London
EC1V 7HP

Phone 02076891574

Email fcvolunteers@hotmail.com

Website fcv-dorcas.org.uk

Activities

Objects: TO RELIEVE THOSE IN THE AREA WHO ARE IN CIRCUMSTANCES OF NEED, HARDSHIP AND DISTRESS AS A RESULT OF AGE, DISABILITY OR OTHERWISE BY RECRUITING, PLACING AND SUPERVISING A TEAM OF VOLUNTEERS TO MAINTAIN AND IMPROVE THE QUALITY OF LIFE FOR SUCH PEOPLE.

Activities: Providing social, emotional and practical support to isolated older people.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, Disability
- **Who:** Elderly/old People, People With Disabilities

Geography

- Area of benefit: FINSBURY
- Islington

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£42,392	£28,190	-	-
2024-03-31	£34,612	£38,175	-	-
2023-03-31	£30,469	£41,744	-	-
2022-03-31	£30,771	£35,655	-	-
2021-03-31	£38,062	£34,862	-	-

Trustees

Name	Role	Appointed
ANDREW THOMPSON	Chair	
ANNA PAULINE COATES		
FELICITY HART		
LESLEY WINIFRED TADMAN		
Laura Roberts		2018-09-10
Peter Muswell		2017-09-01
Richard Clive Betts		2018-08-01

FINSBURY AND CLERKENWELL VOLUNTEERS

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Accounts



“Hoping you can continue this amazing, life-changing work. One client recently described FCV Dorcas as a ‘pot of gold’ to isolated people. I couldn’t have put it better myself. Thank you for being there for people.”

Aimee B (Volunteer)

“I can’t think of any other organisation in Islington which contributes so much with such little financial support.”

Yvette Ellis– Voluntary Action Islington

Contact Details:

FCV Dorcas
Finsbury & Clerkenwell Volunteers
The Community Room
21a Midway House
Manningford Close
London
EC1V 7HP

Tel: 020 7689 1574
Email: hello@fcv-dorcas.org.uk
Website: fcv-dorcas.org.uk
Registered Charity No. 268511



Finsbury & Clerkenwell Volunteers Annual Report 2025



Contents

<i>What FCV Dorcas Volunteers achieved in 2024–2025</i>	3
<i>Chair's Report</i>	4
<i>Background</i>	5
<i>Our Supporters</i>	6
<i>Accessible Transport Project</i>	7
<i>Lunch Club & Parties</i>	8
<i>Befriending & Carer Support</i>	10
<i>The Telephone Club</i>	11
<i>Outings</i>	12
<i>Assisted Shopping Trips</i>	13
<i>DIY & Gardening</i>	14
<i>Art Club</i>	15
<i>Lucia's Story</i>	16
<i>VAI Volunteers of the Year 2025</i>	17
<i>Volunteer Summary</i>	17
<i>Statement of Financial Activities</i>	18
<i>The Team</i>	19

WHAT FCV Dorcas (FINSBURY & CLERKENWELL VOLUNTEERS) ACHIEVED IN 2024–2025



This year has seen a rebuilding for all our services. Face to face befriending is taking place, lunch club is meeting twice a week with a return to normal numbers and the ever popular shopping trips are taking place as often as possible.

The telephone club continues to maintain contact with many of our most isolated clients.

The minibus has been used to take clients to hospital and GP appointments.

Clients have enjoyed Tea Parties at UM, enjoying the roof terrace views across the City. We have had outings to Whitstable and Southend.

In addition, the Art Group has enjoyed a craft workshops making course taking place over half a day once a month. This has been organised by Create Arts Organisation and Ashurst in Spitalfields.

A brief FCV Dorcas Newsletter goes out to our volunteers every few months to thank them for their hard work, reminding them of the importance of reporting back. We are working with the Council, peer groups and other agencies to ensure we signpost any other helpful services such as Helplines and Guidelines. Our Volunteers know that they can email/call our Volunteer Services Co-ordinator at any time for extra help and support.





Chair's Report

After re-establishing our services over the last couple of years we are beginning to grow again. This is most evident in lunch club but also in befriending.

I would like to thank all our volunteers however large or small their contribution. It is very valuable and appreciated by our clients. A special mention to Janice and Mandy our regular cooks for a number of years who both retired in the autumn. Many thanks to them. What a contribution they made.

Finding volunteer replacements is never easy but good progress has been made in most areas. A particularly difficult area for us is finding Volunteer drivers. We remain short of depth in this area, and we particularly value the support of those who have contributed during the year. We are very grateful to them. Voluntary Aid Islington has been very helpful through their volunteer hub and Volunteer Fairs

Many thanks also to Izzy Wise who contributed another solid year as Volunteer Services Co-ordinator.

We have also had valuable support from a number of corporates in assisting the delivery of our services. We love the interaction between local businesses and our clients. We are all winners from that support.

Particular thanks to all those who provided financial support which is our life blood enabling us to continue our work after 50 years to date.

We look forward to the New Year with confidence that we can build on the progress over the last 12 months.

Andrew Thompson
Chair



“My mum is always talking about the club. She says what lovely people are there.”

Joyce B's daughter

Background

Finsbury & Clerkenwell Volunteers have their roots back in the early 1970s. The Finsbury Area Team Volunteers' Group, as the organisation was then called, was set up by the then Team Leader of the local area social services team to complement the work of the social workers, with regard to the increasing numbers of isolated elderly people in the area. In many cases, the families of these elderly people had been forced out of the area by the high cost and scarcity of housing.

Early volunteers were service users, people who lived or worked in the area and a group of medical students from Barts Hospital. A Volunteers' Organiser was appointed to recruit and manage the volunteers and to link with the social work team. The emphasis was on supplying social support and enabling people to lead independent lives, very much part of what the volunteers do today. The organisation was registered as a charity in 1974.

In August 2015 the Dorcas Befriending Project, established in 2002 and based in central Islington, was merged into FCV.

Although Finsbury and Clerkenwell Volunteers is the registered charity, we are now generally known as FCV Dorcas and we continue to operate in Finsbury and Clerkenwell, the central wards and surrounding areas of the London Borough of Islington.

While the area is situated next to the commercial hub of the City of London, the reality, according to Government Statistics, is that the borough

of Islington is the fourteenth most deprived borough in the country and the 4th most deprived nationally on the measure of income deprivation affecting older people. The volunteers work in a neighbourhood that has particularly high levels of isolated older people living in social housing.

The main focus of the work is to offer emotional and practical support to predominantly older people who have become isolated as a result of ageing, disability and other social circumstances. Our aim is to help isolated people maintain and improve the quality of their lives and combat their social isolation and avoid reliance on statutory services.

Volunteers have been recruited from local community agencies, colleges, government work schemes, various volunteering websites, local University volunteering services and recruitment fairs, local volunteer introduction services including Hands On and City Action's corporate employee involvement scheme and by word of mouth.

We have also provided experience and references for many volunteers who have moved on to paid care and related areas of work.

Requests for client services came from a number of sources including social services, health practices, self-referrals, family members and friends. In all, approx. 165 clients received services.

Our Supporters

We would like to thank the following for all their invaluable support:

- AHMM
- Archer Trust
- Ashurst
- City University
- CREATE Charity
- Humane Association
- Insurers, Worshipful Company of
- Islington Community Chest
- John Lewis, Oxford Street
- Local Giving
- Local Initiatives Fund (contributions from a number of individual Islington Councillors through the Ward Partnership)

- McCarthy and Stone Foundation
- MUFG (part of the Mitsubishi Group)
- Old Street Partnership
- Rotary Club of Islington, Highgate and Muswell Hill
- St Sepulchre
- UM (Universal McCann)
- Waitrose
- Woolnoth Society

Our thanks and gratitude also to all those who made individual donations



Accessible Transport Project

One of our most important roles is to provide accessible transport for elderly people with mobility problems, enabling them to take advantage of community services in the borough, go on outings and maintain contact with friends.

Each of our volunteer drivers, all of whom are highly skilled in negotiating the inner city traffic as well as the narrow back roads of the area's estates, is accompanied by a volunteer escort, who walks or wheels each client to their own front door.

We have continued to provide collection services for clients in necessary circumstances during the year.

We have made the vehicle available to other organisations when their own transport has broken down or was otherwise off the road. It has always been part of our 'sharing' transport policy to help out, if possible, other groups at short notice.

Vehicle running costs came to £7,085 over the course of the year. We thank our regular drivers for continuing their very valuable contribution.



"Very enjoyable. You get picked up door to door."
Sandra G (Client)

Lunch Club & Parties

This has been another busy year for the lunch club. We continue to hold the club on Mondays and Thursdays at the Weston Rise community hall and have welcomed some new members this year.

Our members all seem to enjoy coming. They look forward to the meals, meeting up with friends and playing bingo. One of our members, John, runs a quiz every Thursday, which keeps our brains ticking over! For some of our clients, coming to the lunch club is the only social experience they have. For the rest of the week, they are stuck at home on their own.

The lunch club would not function without the help of a group of loyal and dedicated volunteers who turn up regularly to perform their duties. Unfortunately, our two cooks, Mandy and Janice, who had cooked for us for many years, had to leave us suddenly in May for health and employment reasons; this left a big gap. We have to date been unable to recruit another cook, but despite this, between Liam, Richard, Ginette, Izzy, Felicity and Martin, we have managed to provide meals, some more exciting than others!

We now have a new driver, Galen, who has been able to share the driving with Fred, Stephen and Liam. We have therefore been able to continue bringing in the more disabled and isolated clients

“Food is very nice. I’ve been lucky in the raffle and I do the bingo as well”
(Sharon)

to the club. Robert continues to be the main escort, as well as being our strong man for putting up the tables, ably supported by Ginette.

We have continued to have the support from various corporates. Universal McCann and Kenvue both hosted lunch club days in the Summer. These days are always very popular with our clients; they enjoy meeting young people. The young corporates are always delightful with and attentive and generous to our clients. Sometimes they bring along crafts such as origami and card making, which the clients can get involved in.

Birthdays are always celebrated. Izzy always makes the most delicious and beautiful birthday cakes which are much appreciated.

This year we returned to Whitstable in September for our annual outing. We rented a second minibus so had plenty of room for people. We had fish and chips for lunch in a pleasant little café on the east side of the town. We had been there previously and were well looked after. After lunch there was time to have a wander round the shops in the little town and to have ice creams.

We had our usual Christmas lunch. Liam managed to produce a delicious meal, largely on his own. Volunteers from MUFG came to help us as they have done for many years. They make a huge difference to the day and are always so willing to do whatever is required of them. They brought along shoebox presents for all the clients. These were beautifully wrapped in scarves, Japanese style, and were much appreciated. Steve Broughton provided the entertainment. He has also been coming for many years. He is extremely popular with our clients and knows exactly what music they like.

We were delighted to welcome the Mayor of Islington, Anjna Khurana, to the party. She seemed to enjoy it and took a lot of time talking to clients and having her photograph taken with them, which was much appreciated.

Finally, a big thank you to all the volunteers who help regularly with the lunch club. It wouldn’t run without you!

“It was very emotionally rewarding to engage and help out! The food was tasty too and I would love to go back regularly to make more conversation, give more of me to the elderly there. Definitely happy that I volunteered”

Tamaris (Corporate volunteer)



“All of the volunteers really loved the experience and I’ve heard so many positive comments about it.”

Melissa (Corporate supporter)



Befriending & Carer Support



ISLINGTON

Our befriending service is in many ways the most direct and intimate way we can help alleviate isolation amongst people, most of whom have enjoyed a full and interesting life. Often their only constraint is through age and for some that can mean they seldom leave their own homes.

Our befriending volunteers are of all ages and come from all walks of life, City lawyers, local workers, retired neighbours, students etc. The service is very well suited to people who work or have other daytime commitments, as weekly visits can be arranged in the evenings or at weekends.

The service can lead to very meaningful long-term relationships for clients and volunteers, who may never otherwise have met each other. It is potentially a very satisfying and rewarding relationship on both sides.

Izzy Wise, our Volunteer Services Co-ordinator helped make this service very affective. There have been around 50 befriending relationships

“I really appreciate the befriending service. I have had two befrienders over the last few years. They seem to match them well and their visits are something to look forward to”

Jane H (client)

during the year. The Volunteer Services Co-ordinator role involves assessing potential clients and volunteers, arranging DBS checks, running induction courses, matching volunteers with clients, monitoring the relationships and, importantly, handling all the additional matters that arise. Their enthusiasm, professionalism and efficiency are greatly appreciated by clients and volunteers alike.

The effectiveness of this project is recognised by the generous financial support from a number of local councillors through the Local Initiatives Fund. The FCV Dorcas Befriending Project is very grateful for the recognition of and support for the service and for all the financial contributions, without which the project could not continue to function.

Izzy Wise



“I thought I wouldn’t have much time to carry on befriending after I had my first baby...but I started popping in to see my older friend with my new baby and it gave her so much joy that I am still visiting her now with my second child...and they love her too.”

Sally (Volunteer)

“I am really happy that I found this Befriending opportunity with FCV Dorcas through my employer. Since coming down to London, I felt very lonely and miss my family and friends back home...especially my Grandparents but now I have made a new friend. Annie is like my second grandma. I see her every week and she makes me laugh so much.”

Angela (Volunteer)

The Telephone Club

The Telephone Club is a highly effective and valuable service, offering a crucial link to isolated or housebound people.



“It’s been a pleasure and felt really positive to be calling my 5 ladies during these strange times. Every week the conversations become easier and more open, and they keep me grounded and are a wonderful insight into their lives now and in the past.”

Wendy (Volunteer)

In a normal year our Telephone Club volunteers come into the office or telephone from home making calls in rotation to a membership of 60 people. We are very grateful for the time and commitment put in by our 2 regular and other telephone club volunteers.

The Telephone Club clients have sometimes said that the calls are often the only social contact they have received since the last call. The volunteers give out practical advice as well as social support, helping members to sort out problems they may be experiencing.

“I look forward to the calls. It is my chance to have a chat and exchange news now I can’t get out of the flat very easily.”

Karen B (Client)

Outings

For people who rarely go far from home, if they are able to go out at all, there is an obvious benefit in escaping the inner city environment and spending the day with their friends in a countryside or seaside location.

This past year, thanks to Fred, Stephen, Galen and Edward, our wonderful Minibus drivers, our Lunch Club and Befriending members have been able to go on many different outings and monthly shopping trips.

Special outings have included day trips to Whitstable and Southend with the volunteer support of corporate supporters. Universal McCann (UM) have also generously hosted us for afternoon tea and lunch at their prestigious offices opposite The Old Bailey. Special thanks must go to UM Volunteer, Veronica Moro, who has helped to facilitate our Partnership.



Assisted Shopping Trips

Throughout the year FCV Dorcas organises assisted shopping trips to local supermarkets and large shopping centres further afield. These outings are offered to clients in rotation so that everyone who wishes to participate will get an opportunity to do so during the course of the year.

“I really enjoy the shopping trips. It has a practical purpose but it is a nice atmosphere and we often stop for lunch.”

Maria M (Client)

This door-to-door service accommodates wheelchair and shopping trolley users and supplies volunteer ‘pushers’ and carriers where needed. Being able to see and choose food and clothes, rather than ordering via a third party, is much appreciated by the regular and new clients who use this service. It is widely considered an important aspect of remaining independent and feeling in control.

The service allows shoppers to select Christmas, birthday and other presents for friends and family to maintain a personal touch, and also visit larger shops that offer more choice. The door-to-door assisted service means they are not restricted in the amount they are able to purchase. The excursion is also an opportunity to socialise and to have a meal out for those who want it.



Destinations normally include stores in Leyton, Haringey, Holloway’s Nags Head shopping area, Tottenham Hale, Chingford, Elephant & Castle, Old Kent Road, Wood Green shopping city, a garden centre in Enfield and other local markets.



DIY & Gardening

We receive many referrals for practical tasks such as decorating, DIY and gardening. Some of these may be passed on to other more appropriate agencies set up to deal with these requests.

It is our general policy not to ask volunteers to take on work that would normally be considered 'paid' work.

However, these requests might include simple tasks such as taking down and re-hanging curtains, tidying up gardens or re-arranging furniture. These tasks are way beyond the capability of most of our service users and sometimes they have nobody to turn to. The volunteers have continued to fill that gap.



Art Club

Another wonderfully successful year of Creative Projects with CREATE ARTS sponsored and hosted by our generous friends at ASHURST LLB Members who took part in this special monthly opportunity said it was “such enjoyable and fun sessions...

...and the Free lunches (especially the sausage rolls!)” are wonderful!.. the CREATE ARTS Team and Ashurst Volunteers seemed to agree! Our Members love taking part and being able to take their lovely creative projects home to show friends and family and display them proudly! We are all looking forward to more creating in the coming year Thanks to our friends at CREATE ARTS and ASHURST LLB.

Art Group members also join in with the special outings and seaside trips.

“I really am enjoying being creative and learning and playing with new crafts at every visit.”
(Client)



“It’s great to receive support sometimes. I have no children, live alone, and any family are miles away. Thank you for encouraging me to attend Create sessions at Ashurst”
(Client)

“The Ashurst sessions allow me to eat, chat, and create with others. The volunteers also provide a chance for pleasant cross-generational conversations that I rarely get otherwise.”
(Client)

Lucia's Story

Rosaria's report about Lucia:

Mum was born in East Africa in a place called Asmara in Eritrea, during the Italian colonisation of that part of Africa.

She came to the UK 30 years ago to be with me. She lived in Italy prior to coming to the UK, living with friends

She has four children, two in America, one in Italy and me here, the youngest. Mum also adopted a child which she brought with her to the UK; she is now 36 years of age.

In terms of jobs, she has done a bit of this and that; she has worked in a launderette, been a cashier in different stores but her main passion and income was crocheting young children's clothing, dresses, hats, socks, jumpers and skirts.

In the UK she has done a lot of volunteering, in charity shops etc.

Our dad died early on, so she brought us up single-handed, cooking at events etc.

Her Italian dad taught her to cook from a very young age so she used to cook different meals for her family over the years.

Unfortunately, after the pandemic lockdown she felt isolated and alone.

She has been diagnosed with dementia, she doesn't cook any more, she doesn't see friends as much and her main highlight of the week is coming to the lunch club.

Since she started going to the lunch club, I feel she has regained a bit of her freedom, a place where she can be herself. She looks forward to the few days a week.

She has always been active, always loved socialising, so the lunch club and in particular the art workshop is a way for her to reconnect with people in a safe and fun environment.

She talks about what she did in the lunch club all the time. She really likes the staff.

Mum has 6 grandchildren, 2 are my lovely daughters of 18 and 20, whom she sees often. The others are abroad.

Mum is now mostly housebound, she's not able to take public transport, she doesn't leave her house alone and is pretty much waiting on someone to prepare her meal and take her out for medical appointments.

Coming to the lunch club gives her some freedom, she doesn't have to bother (like she says) people to take her out. She gets picked up, a carer gives her medication and she's ready to go. The lunch club gives her hope, she looks forward to the Mondays and Thursdays.

The workshop is her favourite. It has given her confidence, she loves getting rewarded and being told she's done very well. She can't wait to show me and the grandchildren what she's made. She's also grateful and tells me how hard the staff work.



VAI Volunteers of the Year 2025

Older Volunteer of the year 60+

Izzy Wise, our Volunteer Services' Co-ordinator, nominated Felicity Hart for this award.

Felicity has been involved with FCV Dorcas for many years and has been on the management committee and a trustee since her retirement in 2009. She has worked tirelessly to keep our lunch club running every Monday and Thursday, despite many challenges over the years with

transport, staffing and various other major and minor crises. She has shown her genuine care by working several hours in her own time and over holidays, calling and visiting the older isolated lunch club members at home or in hospital to chat and to make sure they were fine.

Felicity received "Highly Commended" for this award, in recognition of her work with the lunch club and its clients.

Volunteer Summary

Each year we talk to a volunteer to hear their thoughts about their experience with FCV Dorcas. This year we spoke to Galen Troup.

Have you always lived in the area?

I've lived in or near London my whole life, but only moved to Islington in 2023, after betraying South London for North.

What volunteering do you do?

I drive the minibus once a week for the Lunch Club – picking up guests in the morning, and dropping them off in the afternoon. I also help out where I can at lunch – serving teas and coffees, and chatting to the guests.

How did you come to get involved with FCV Dorcas?

My dad, Edward, also drives for the Lunch Club – he recommended it when I was looking for volunteering opportunities during a career break. FCV needed more drivers, and I thought it might be quite a fun challenge!

How do you feel about your volunteering experience?

I've found it very rewarding – it's been fun getting to know all the guests, and learning how

to navigate the busy and sometime narrow streets of Islington in a rather large minibus.

What is the most challenging aspect of your contribution?

Avoiding getting too angry at inconsiderate drivers on the roads!

What do you enjoy most about volunteering?

Feeling that I've made a difference to the guests' weeks – particularly those who might struggle to get out and about otherwise.

Has it made a difference to you?

It's certainly improved my driving, and use of wing mirrors! It's also brought me in touch with a very diverse and interesting group of people – both the guests and the other volunteers.

Would you recommend the project?

It's a brilliant project and a great bunch of people – so yes!

Statement of Financial Activities for year ending 31 March 2025

Income

Grants	33,356
Donations	1,726
Fundraising	724
Services	6,080
Interest	506
Miscellaneous	0

TOTAL £42,392

Expenditure

Staff Costs	7,945
Volunteer Expenses	819
Ambulance Costs	7,085
Lunch Club & Activities	6,214
Other Support Costs	3,192
Governance	2,320
Other	594

TOTAL £28,169

The Team

Trustees and Executive Management Committee 2024-2025

Andrew Thompson (Chair)	Martin Crookston
Felicity Hart (Vice Chair & Secretary)	Liam Denning (Management Committee only)
Lesley Tadman (Treasurer)	Peter Muswell (Trustee only)
Richard Betts	

Staff

Izzy Wise (part time Volunteer Services Co-ordinator)

Volunteers

Catherine Allinson	Aurity	Grace Johnson	Emily Norris	Christina Spychal
Ariana Zelma Alpine	Barbara Coventry	Casper Jones	Lizzy Nicholls	Amar Sunar
Rosie Ashworth	Martin Crookston	Melanie Keeble	Rebecca Nixon	Lydia Sutton
Lara Askari	Natalie Curd	Oggy Lkhagvarun	Margaret Orrell	Lesley Tadman
Ruth Avery	Emma Dagley	Mugy Lkhagvarun	Christopher O'Sullivan	Athena Tasou
Sarah Bagshaw	Matteo de Angelo	Ella Lines	Maddy Palmer	Adam Tasarz
Colin Barrow	Gianni Dean	Caitlin Lister	Deborah Partington	Ioanna Thomakardis
Matthew Beard	Liam Denning	Lorena Lopez	Alpa Patel	Andrew Thompson
Valentina Belliride	Sue Devenish-Meares	Calzada	Gyasi Patterson	Sheila Thornton
Richard Betts	Tiffany Didham	Emer Lynam	Ellie Pearce	Tom Tickell
Emma Biggs	Ryan Dille	Danni Maas	Jill Pearson	Edward Troup
Uta Bindl	Alexis Economou	Helen Mabelis	Zuzana Pelankova	Galen Troup
Isabella Bock	Gregor Faulds	Alison Magloire	Francesca Pike	Oggy Tsogtsaikhan
Pamela Boniface	Alisdair Ferguson	Raghavy	Claire Pollock	Natalie Tuckwell
Alice Boughton	Paula Fontes-Bihar	Mangaleswaran	Andy Polycarpou	Ginette Williams
Helen Bowen	Graham Gerrans	Vijay Marrero	Anna Ptaszynski	Anthony Wilsdon
Aimee Brannen	Hannah Ghazvinie	Lucy Marriott	Sally Pym	Isabella Wise
Alice Brown	Sophie Gill	Robert McClelland	Jenny Qin	Alexandra Woods
April Brown	Steve Goodman	Jonny McPherson	Asha Rehman	Eunice Wortley
Michael Brown	Thomas Greenaway	Salaheddin Menooci	Ben Reynolds	Francis Young
Janice Brummell	Stephen Grieve	Alessandra Millar	Hattie Miller	Hailey Young
Sophie Bryant	Luke Grima	Hattie Miller	Abby Robinson	Hisham Yusuf
Kirsty Buck	Alice Hamer	Vicky Mills	Charlie Ryan	Alana Zdinak
Nigel Burch	Felicity Hart	Morgan Mixon	Sophie Sanders	Piotr Zegarlnski
Yuhang Cao	Ellen Hartley	Katarina	Daniel Sannwald	Faye Zubadi
William Cashman	Lizzie Haynes	Montnemery	Charlotte Simcox	
Helen Caunce	Mark Howorth	Veronica Moro	Mandy Sinfield	
Melinda Chandler	Ellie Hubble	Tony Mottura	Iolande Skinner	
Khushali Chawda	Tom Humpries	Stephanie Morris	Julie Smith	
Tamana Choudhury	Cheong Im	Chris Murphy	Rachel Smith	
Barbara Clark	Pip Lee-Woolf	Peter Muswell	Rowan Smith	
Annalisa Cleland-		Patrick Neville	Winn Spoons	

FINSBURY & CLERKENWELL VOLUNTEERS

**FINANCIAL ACCOUNTS
31 MARCH 2025**

Registered Charity No 268511

**FINSBURY & CLERKENWELL VOLUNTEERS
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY
YEAR ENDED 31 MARCH 2025**

Name of Organisation	Finsbury & Clerkenwell Volunteers	
Registered Office	The Community Room 21a Midway House Manningford Close London EC1V 7HP	
Trustees	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Peter Muswell Martin Crookston	Chair Vice Chair & Secretary Treasurer
Management Committee	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Martin Crookston Liam Denning	Chair Vice Chair & Secretary Treasurer
Bankers	CCLA 80 Cheapside London EC2V 6DZ CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Manning Kent ME19 4TA	

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2025**

The trustees present their report and accounts for year ended 31st March 2025. They have compiled with guidance issued by the Charity Commission

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Management Committee meet at six weekly intervals where reports are heard from the Treasurer and the part-time Volunteer Services Co-ordinator. Current and future activities are discussed, adapting policy as necessary.

The trustees meet quarterly.

Trustees are elected at the Annual General Meeting (AGM).

Trustees may be co-opted during the course of the year but must stand for election at the next AGM when executive officers including the Chair, Secretary and Treasurer are appointed.

Isabella Wise was the part-time Volunteer Services Co-ordinator reporting to members of the Management Committee from May 2019.

Accounts are subject to an annual independent examination.

OBJECTIVES

The constitution's objective is to relieve those in the area of benefit who are in circumstances of need, hardship and distress as a result of age, disability or otherwise by recruiting, placing and supervising a team of volunteers to maintain and improve their quality of life.

ACTIVITIES

The services provided to maintain the above objectives are detailed elsewhere in the Annual Report. They include befriending, accessible transport, lunch club facilities, telephone counselling, assisted shopping trips, outings, holidays and practical tasks.

FINANCIAL REVIEW

The statement of Financial Activities shows a total income for the year of £42,392 and expenditure of £28,190, resulting in a profit of £14,202 for the year. The unrestricted funds was £29,528 by the end of the year.

FUTURE PLANS

There is an ongoing plan to increase free reserves in case of problems with our existing funding streams which need to be monitored and maintained.

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2025**

RISK MANAGEMENT

The trustees have a risk management strategy, which comprises of:

- * An annual review of the risks the charity may face;
- * The establishment of systems & procedures to mitigate those risks identified in the plan: &
- * The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period together with its assets & liabilities at the end of the period, and adequately distinguish any material special trust or other restricted fund of the charity.

In preparing these financial statements, the trustees are required to:

- * select suitable accounting policies and then apply them consistently;
- * make judgements and estimates that are reasonable and prudent;
- * prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the SORPS issued by the Charities Commission. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

Approved by the trustees on 11.12.25 and signed on its behalf by:-

Andrew Thompson, Chair



**FINSBURY & CLERKENWELL VOLUNTEERS
INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 MARCH 2025**

I have examined the accounts of the charity for the year ended 31st March 2025, which are set out on pages 5 to 12.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the trustees of the charity, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) Charities Act does not apply. It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my notice.

BASIS OF EXAMINER'S REPORT

This report is in respect of examination carried out in accordance with The General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not constitute an audit.

EXAMINER'S STATEMENT

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.

~~DNAS~~

DNA Associates
11 Merlins Court
30 Margery Street
London
WC1X 0JG

Date

05/12/2025

FINSBURY & CLERKENWELL VOLUNTEERS
STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND
EXPENDITURE ACCOUNT)
YEAR ENDED 31 MARCH 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
INCOME FROM					
Donations and legacies	2	35,082		35,082	25,670
Income from charitable activities	3	6,804		6,804	8,157
Other trading activities	4	0		0	0
Investment income	5	506		506	785
TOTAL INCOME		<u>42,392</u>	0	<u>42,392</u>	<u>34,612</u>
EXPENDITURE ON					
Cost of raising funds	6	(82)		(82)	0
Charitable activities	7	(28,108)		(28,108)	(38,174)
TOTAL EXPENDITURE		<u>(28,190)</u>	0	<u>(28,190)</u>	<u>(38,174)</u>
NET INCOME/(EXPENDITURE)		14,202	0	14,202	(3,563)
RECONCILIATION OF FUNDS					
Total funds brought forward		15,326	0	15,326	18,888
TOTAL FUNDS CARRIED FORWARD		<u>29,528</u>	0	<u>29,528</u>	<u>15,326</u>

The Statement of Financial Activities includes all gains and losses recognised in the year
All of the above amounts relate to continuing activities.

The notes on pages 7 to 12 form part of these financial statements.

**FINSBURY & CLERKENWELL VOLUNTEERS
BALANCE SHEET
YEAR ENDED 31 MARCH 2025**

	Note	2025 £	2025 £	2024 £	2024 £
FIXED ASSETS					
Tangible Fixed Assets					
CURRENT ASSETS					
Cash at Bank and in Hand	8	31,436		17,187	
Debtors	9	<u>820</u>		<u>820</u>	
		32,256		18,008	
CREDITORS: Amounts falling due within one year	10	<u>(2,729)</u>		<u>(2,682)</u>	
NET CURRENT ASSETS			<u>29,527</u>		<u>15,326</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			29,527		15,326
NET ASSETS			<u><u>29,527</u></u>		<u><u>15,326</u></u>
CHARITY FUNDS					
Unrestricted Income Funds	11		29,528		15,326
Designated Income Funds	12		0		0
Restricted Income Funds	13		0		0
TOTAL FUNDS			<u><u>29,528</u></u>		<u><u>15,326</u></u>

The accounts have been prepared in accordance with the Financial Reporting Standard 102

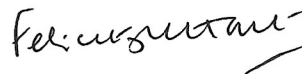
These financial statements were approved by the Management Committees on

11th December 2025

Andrew Thompson (Chair):



Felicity Hart (Vice Chair):



The notes on pages 8 to 13 form part of these financial statements.

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES:

Basis of preparation

The Charity Constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102). The Charities Act 2011 and UK Generally Accepted Accounting Practice

Income

All income is recognised once the Charity has entitlement to the income, it is possible that the income will not be received and the amounts of income receivable can be measured reliably.

Fund accounting

Restricted funds are grants, donations and other incoming resources which are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Unrestricted funds are grants, donations and other incoming resources receivable for the objects of the charity without specified purpose and are available as general funds.

Resources expended

All expenditure is included on an accrual basis, inclusive of any VAT, which cannot be recovered. Expenditure is allocated to specific activities where the cost relates directly to that.

2. DONATIONS AND LEGACIES:

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Donations	1,726		1,726	2,170
Grants	33,356		33,356	23,500
	<u>35,082</u>	0	<u>35,082</u>	<u>25,670</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025

2a. DONATIONS:

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Local Giving	76		76	252
John Lewis Plc	0		0	775
ICS	0		0	845
Ebay Sales Welson Boniface PM	0		0	100
UM Impact Day <3 Nicholas Meldram	0		0	108
Focus 4 U Limited	0		0	90
Mark Soph Donation	1,000		1,000	0
Ronald Bennett	500		500	0
BACS 2412027261CF CAF	150		150	0
Others	0		0	0
	<u>1,726</u>	<u>0</u>	<u>1,726</u>	<u>2,170</u>

2b. GRANTS:

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Worshipful Co Insurers	2,500		2,500	3,000
ICS	10,156		10,156	15,500
City Bridge	10,000		10,000	0
Community Chest	5,000		5,000	0
Make it Happen	450		450	0
Local Initiative Fund	3,250		3,250	0
Derwent London	2,000		2,000	0
Foyle Foundation The Foyle Foundation	0		0	5,000
	<u>33,356</u>	<u>0</u>	<u>33,356</u>	<u>23,500</u>

3. INCOME FROM CHARITABLE ACTIVITIES:

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Grants	0		0	0
Other Income	6,804		6,804	8,157
	<u>6,804</u>	<u>0</u>	<u>6,804</u>	<u>8,157</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

3a. GRANTS:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2025	2025	2025	2024
	£	£	£	£
LIF			0	0
	0	0	0	0

3b. OTHER INCOME:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2025	2025	2025	2024
	£	£	£	£
Fund Raising	724		724	853
Lunch Club	5,780		5,780	6,994
Shopping Trips	300		300	130
Miscellaneous	0		0	180
	6,804	0	6,804	8,157

4. OTHER TRADING ACTIVITIES:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2025	2025	2025	2024
	£	£	£	£
	0		0	0
	0	0	0	0

5. INVESTMENT INCOME:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2025	2025	2025	2024
	£	£	£	£
Bank interest received	506		506	785
	506	0	506	785

6. COSTS OF RAISING FUNDS:	Total	Total
	Funds	Funds
	2025	2024
	£	£
Fundraising	82	0
	82	0

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

7. COSTS OF CHARITABLE ACTIVITIES:	Total Funds 2025 £	Total Funds 2024 £
Staff Costs	7,966	13,405
Support Costs	4,523	7,163
Direct Project Expenditure	13,299	15,429
Governance	2,320	2,177
	<u>28,108</u>	<u>38,174</u>

7a. STAFF COSTS:	Total Funds 2025 £	Total Funds 2024 £
Staff Salaries	7,800	13,000
Payroll Liabilities	0	0
Pension	166	405
	<u>7,966</u>	<u>13,405</u>

The average number of employees during the year was one:

7b. SUPPORT COSTS:	Total Funds 2025 £	Total Funds 2024 £
Volunteer Expenses	819	2,780
Computer Expenses & Website	0	0
Telephone	1,146	2,095
Heat & Light	724	777
Insurance	1,080	972
Office supplies	101	480
Bank Charges	60	60
Miscellaneous	594	0
	<u>4,523</u>	<u>7,164</u>

7c. DIRECT PROJECT EXPENDITURE:	Total Funds 2025 £	Total Funds 2024 £
Minibus Running Costs	7,085	6,722
Outgoings & Activities	0	0
Lunch Club	6,214	8,707
	<u>13,299</u>	<u>15,429</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

7d. GOVERNANCE:

	Total Funds 2025	Total Funds 2024
	£	£
Independent Examination	1,200	1,200
Payroll Services	466	407
Annual Report/AGM	654	569
	<u>2,320</u>	<u>2,176</u>

8. CASH AT BANK AND IN HAND:

	Total Funds 2025	Total Funds 2024
	£	£
CCLA	9,875	9,409
CafCash	20,475	7,560
Petty Cash	1,086	218
	<u>31,436</u>	<u>17,187</u>

9. DEBTORS:

	Total Funds 2025	Total Funds 2024
	£	£
Other Debtors - Payroll HMRC refunds 2019/20 and 2020/21	480	480
Payroll HMRC refunds 2023/24	340	340
	<u>820</u>	<u>820</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

10. CREDITORS: Amounts falling due within one year	Total Funds 2025 £	Total Funds 2024 £
Independent Examination	1,200	1,200
Other Creditors - pension	242	189
NET Wages	1,287	1,293
HMRC Payroll Liabilities	0	0
	<u>2,729</u>	<u>2,682</u>

11. UNRESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2024 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2025 £
General	15,326	42,392	(28,190)		29,528
	<u>15,326</u>	<u>42,392</u>	<u>(28,190)</u>	<u>0</u>	<u>29,528</u>

12. DESIGNATED INCOME FUNDS:

	Balance at 1 Apr 2024 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2025 £
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

13. RESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2024 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2025 £
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

14. SUMMARY OF NET ASSETS BY FUNDS

	Unrestricted Funds 2025 £	Designated Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Fixed Assets	0			0	0
Net Current Assets	29,527			29,527	15,326
	<u>29,527</u>	<u>0</u>	<u>0</u>	<u>29,527</u>	<u>15,326</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

The following pages do not form part of the statutory financial statements

**FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2025**

	2025	2024
	£	£
INCOME FROM		
DONATIONS AND LEGACIES		
Donations	1,726	2,170
Grants		
Worshipful Co Insurers	2,500	3,000
ICS	10,156	15,500
City Bridge	10,000	0
Community Chest	5,000	0
Make it Happen	450	
Local Initiative Fund	3,250	0
Derwent London	2,000	0
Foyle Foundation The Foyle Foundation	0	5,000
	<u>35,082</u>	<u>25,670</u>
INCOME FROM CHARITABLE ACTIVITIES		
Grants		
LIF	0	0
Other income		
Fund Raising	724	853
Lunch Club	5,780	6,994
Shopping Trips	300	130
Miscellaneous	0	180
	<u>6,804</u>	<u>8,157</u>
OTHER TRADING ACTIVITIES	<u>0</u>	<u>0</u>
INVESTMENT INCOME		
Bank Interest Received	<u>506</u>	<u>785</u>
TOTAL INCOME	<u>42,392</u>	<u>34,612</u>
Worshipful Co Insurers		
ICS		
City Bridge		
Community Chest		
Make it Happen		
Initiative Fund		
Derwent London		
Foyle Foundation The Foyle Foundation		

FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2025

	2025	2024
	£	£
EXPENDITURE		
COST OF RAISING FUNDS		
Fundraising	<u>82</u>	<u>0</u>
	<u>82</u>	<u>0</u>
CHARITABLE ACTIVITIES		
Staff Costs		
Staff Salaries	7,800	13,000
Pension	166	405
Support Costs		
Volunteer Expenses	819	2,780
Computer Expenses & Website	0	0
Telephone	1,146	2,095
Heat & Light	724	777
Insurance	1,080	972
Office supplies	101	480
Bank Charges	60	60
Miscellaneous	594	0
Direct Project Costs		
Minibus Running Costs	7,085	6,722
Outgoings & Activities	0	0
Lunch Club	6,214	8,707
Governance Costs		
Independent Examination	1,200	1,200
Payroll Services	466	407
Annual Report/AGM	654	569
	<u>28,108</u>	<u>38,175</u>
TOTAL EXPENDITURE	<u>28,190</u>	<u>38,175</u>
NET INCOME/(EXPENDITURE) FOR THE YEAR	<u>14,202</u>	<u>(3,563)</u>

FINSBURY & CLERKENWELL VOLUNTEERS

**FINANCIAL ACCOUNTS
31 MARCH 2025**

Registered Charity No 268511

**FINSBURY & CLERKENWELL VOLUNTEERS
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY
YEAR ENDED 31 MARCH 2025**

Name of Organisation	Finsbury & Clerkenwell Volunteers	
Registered Office	The Community Room 21a Midway House Manningford Close London EC1V 7HP	
Trustees	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Peter Muswell Martin Crookston	Chair Vice Chair & Secretary Treasurer
Management Committee	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Martin Crookston Liam Denning	Chair Vice Chair & Secretary Treasurer
Bankers	CCLA 80 Cheapside London EC2V 6DZ CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Manning Kent ME19 4TA	

FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2025

The trustees present their report and accounts for year ended 31st March 2025. They have compiled with guidance issued by the Charity Commission

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Management Committee meet at six weekly intervals where reports are heard from the Treasurer and the part-time Volunteer Services Co-ordinator. Current and future activities are discussed, adapting policy as necessary.

The trustees meet quarterly.

Trustees are elected at the Annual General Meeting (AGM).

Trustees may be co-opted during the course of the year but must stand for election at the next AGM when executive officers including the Chair, Secretary and Treasurer are appointed.

Isabella Wise was the part-time Volunteer Services Co-ordinator reporting to members of the Management Committee from May 2019.

Accounts are subject to an annual independent examination.

OBJECTIVES

The constitution's objective is to relieve those in the area of benefit who are in circumstances of need, hardship and distress as a result of age, disability or otherwise by recruiting, placing and supervising a team of volunteers to maintain and improve their quality of life.

ACTIVITIES

The services provided to maintain the above objectives are detailed elsewhere in the Annual Report. They include befriending, accessible transport, lunch club facilities, telephone counselling, assisted shopping trips, outings, holidays and practical tasks.

FINANCIAL REVIEW

The statement of Financial Activities shows a total income for the year of £42,392 and expenditure of £28,190, resulting in a profit of £14,202 for the year. The unrestricted funds was £29,528 by the end of the year.

FUTURE PLANS

There is an ongoing plan to increase free reserves in case of problems with our existing funding streams which need to be monitored and maintained.

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2025**

RISK MANAGEMENT

The trustees have a risk management strategy, which comprises of:

- * An annual review of the risks the charity may face;
- * The establishment of systems & procedures to mitigate those risks identified in the plan: &
- * The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period together with its assets & liabilities at the end of the period, and adequately distinguish any material special trust or other restricted fund of the charity.

In preparing these financial statements, the trustees are required to:

- * select suitable accounting policies and then apply them consistently;
- * make judgements and estimates that are reasonable and prudent;
- * prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the SORPS issued by the Charities Commission. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

Approved by the trustees on 11.12.25 and signed on its behalf by:-

Andrew Thompson, Chair



**FINSBURY & CLERKENWELL VOLUNTEERS
INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 MARCH 2025**

I have examined the accounts of the charity for the year ended 31st March 2025, which are set out on pages 5 to 12.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the trustees of the charity, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) Charities Act does not apply. It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my notice.

BASIS OF EXAMINER'S REPORT

This report is in respect of examination carried out in accordance with The General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not constitute an audit.

EXAMINER'S STATEMENT

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.

~~DNAS~~

DNA Associates
11 Merlins Court
30 Margery Street
London
WC1X 0JG

Date

05/12/2025

FINSBURY & CLERKENWELL VOLUNTEERS
STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND
EXPENDITURE ACCOUNT)
YEAR ENDED 31 MARCH 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
INCOME FROM					
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Income from charitable activities	3	6,804		6,804	8,157
Other trading activities	4	0		0	0
Investment income	5	506		506	785
TOTAL INCOME		<u>42,392</u>	0	<u>42,392</u>	<u>34,612</u>
EXPENDITURE ON					
Cost of raising funds	6	(82)		(82)	0
Charitable activities	7	(28,108)		(28,108)	(38,174)
TOTAL EXPENDITURE		<u>(28,190)</u>	0	<u>(28,190)</u>	<u>(38,174)</u>
NET INCOME/(EXPENDITURE)		14,202	0	14,202	(3,563)
RECONCILIATION OF FUNDS					
Total funds brought forward		15,326	0	15,326	18,888
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BALANCE SHEET
YEAR ENDED 31 MARCH 2025**

	Note	2025 £	2025 £	2024 £	2024 £
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Tangible Fixed Assets					
CURRENT ASSETS					
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Debtors	9	820		820	
		<u>32,256</u>		<u>18,008</u>	
CREDITORS: Amounts falling due within one year	10	<u>(2,729)</u>		<u>(2,682)</u>	
NET CURRENT ASSETS			<u>29,527</u>		<u>15,326</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			29,527		15,326
NET ASSETS			<u><u>29,527</u></u>		<u><u>15,326</u></u>
CHARITY FUNDS					
Unrestricted Income Funds	11		29,528		15,326
Designated Income Funds	12		0		0
Restricted Income Funds	13		0		0
TOTAL FUNDS			<u><u>29,528</u></u>		<u><u>15,326</u></u>

The accounts have been prepared in accordance with the Financial Reporting Standard 102

These financial statements were approved by the Management Committees on

11th December 2025

Andrew Thompson (Chair):



Felicity Hart (Vice Chair):



The notes on pages 8 to 13 form part of these financial statements.

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES:

Basis of preparation

The Charity Constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102). The Charities Act 2011 and UK Generally Accepted Accounting Practice

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Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Unrestricted funds are grants, donations and other incoming resources receivable for the objects of the charity without specified purpose and are available as general funds.

Resources expended

All expenditure is included on an accrual basis, inclusive of any VAT, which cannot be recovered. Expenditure is allocated to specific activities where the cost relates directly to that.

2. DONATIONS AND LEGACIES:

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Donations	1,726		1,726	2,170
Grants	33,356		33,356	23,500
	<u>35,082</u>	0	<u>35,082</u>	<u>25,670</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025

2a. DONATIONS:

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Local Giving	76		76	252
John Lewis Plc	0		0	775
ICS	0		0	845
Ebay Sales Welson Boniface PM	0		0	100
UM Impact Day <3 Nicholas Meldram	0		0	108
Focus 4 U Limited	0		0	90
Mark Soph Donation	1,000		1,000	0
Ronald Bennett	500		500	0
BACS 2412027261CF CAF	150		150	0
Others	0		0	0
	<u>1,726</u>	<u>0</u>	<u>1,726</u>	<u>2,170</u>

2b. GRANTS:

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Worshipful Co Insurers	2,500		2,500	3,000
ICS	10,156		10,156	15,500
City Bridge	10,000		10,000	0
Community Chest	5,000		5,000	0
Make it Happen	450		450	0
Local Initiative Fund	3,250		3,250	0
Derwent London	2,000		2,000	0
Foyle Foundation The Foyle Foundation	0		0	5,000
	<u>33,356</u>	<u>0</u>	<u>33,356</u>	<u>23,500</u>

3. INCOME FROM CHARITABLE ACTIVITIES:

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Grants	0		0	0
Other Income	6,804		6,804	8,157
	<u>6,804</u>	<u>0</u>	<u>6,804</u>	<u>8,157</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

3a. GRANTS:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2025	2025	2025	2024
	£	£	£	£
LIF			0	0
	0	0	0	0

3b. OTHER INCOME:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2025	2025	2025	2024
	£	£	£	£
Fund Raising	724		724	853
Lunch Club	5,780		5,780	6,994
Shopping Trips	300		300	130
Miscellaneous	0		0	180
	6,804	0	6,804	8,157

4. OTHER TRADING ACTIVITIES:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2025	2025	2025	2024
	£	£	£	£
	0		0	0
	0	0	0	0

5. INVESTMENT INCOME:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2025	2025	2025	2024
	£	£	£	£
Bank interest received	506		506	785
	506	0	506	785

6. COSTS OF RAISING FUNDS:	Total	Total
	Funds	Funds
	2025	2024
	£	£
Fundraising	82	0
	82	0

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025

7. COSTS OF CHARITABLE ACTIVITIES:	Total Funds 2025 £	Total Funds 2024 £
Staff Costs	7,966	13,405
Support Costs	4,523	7,163
Direct Project Expenditure	13,299	15,429
Governance	2,320	2,177
	<u>28,108</u>	<u>38,174</u>

7a. STAFF COSTS:	Total Funds 2025 £	Total Funds 2024 £
Staff Salaries	7,800	13,000
Payroll Liabilities	0	0
Pension	166	405
	<u>7,966</u>	<u>13,405</u>

The average number of employees during the year was one:

7b. SUPPORT COSTS:	Total Funds 2025 £	Total Funds 2024 £
Volunteer Expenses	819	2,780
Computer Expenses & Website	0	0
Telephone	1,146	2,095
Heat & Light	724	777
Insurance	1,080	972
Office supplies	101	480
Bank Charges	60	60
Miscellaneous	594	0
	<u>4,523</u>	<u>7,164</u>

7c. DIRECT PROJECT EXPENDITURE:	Total Funds 2025 £	Total Funds 2024 £
Minibus Running Costs	7,085	6,722
Outgoings & Activities	0	0
Lunch Club	6,214	8,707
	<u>13,299</u>	<u>15,429</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

7d. GOVERNANCE:

	Total Funds 2025	Total Funds 2024
	£	£
Independent Examination	1,200	1,200
Payroll Services	466	407
Annual Report/AGM	654	569
	<u>2,320</u>	<u>2,176</u>

8. CASH AT BANK AND IN HAND:

	Total Funds 2025	Total Funds 2024
	£	£
CCLA	9,875	9,409
CafCash	20,475	7,560
Petty Cash	1,086	218
	<u>31,436</u>	<u>17,187</u>

9. DEBTORS:

	Total Funds 2025	Total Funds 2024
	£	£
Other Debtors - Payroll HMRC refunds 2019/20 and 2020/21	480	480
Payroll HMRC refunds 2023/24	340	340
	<u>820</u>	<u>820</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

10. CREDITORS: Amounts falling due within one year	Total Funds 2025 £	Total Funds 2024 £
Independent Examination	1,200	1,200
Other Creditors - pension	242	189
NET Wages	1,287	1,293
HMRC Payroll Liabilities	0	0
	<u>2,729</u>	<u>2,682</u>

11. UNRESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2024 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2025 £
General	15,326	42,392	(28,190)		29,528
	<u>15,326</u>	<u>42,392</u>	<u>(28,190)</u>	<u>0</u>	<u>29,528</u>

12. DESIGNATED INCOME FUNDS:

	Balance at 1 Apr 2024 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2025 £
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

13. RESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2024 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2025 £
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

14. SUMMARY OF NET ASSETS BY FUNDS

	Unrestricted Funds 2025 £	Designated Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Fixed Assets	0			0	0
Net Current Assets	29,527			29,527	15,326
	<u>29,527</u>	<u>0</u>	<u>0</u>	<u>29,527</u>	<u>15,326</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025**

The following pages do not form part of the statutory financial statements

FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2025

	2025	2024
	£	£
INCOME FROM		
DONATIONS AND LEGACIES		
Donations	1,726	2,170
Grants		
Worshipful Co Insurers	2,500	3,000
ICS	10,156	15,500
City Bridge	10,000	0
Community Chest	5,000	0
Make it Happen	450	
Local Initiative Fund	3,250	0
Derwent London	2,000	0
Foyle Foundation The Foyle Foundation	0	5,000
	<u>35,082</u>	<u>25,670</u>
INCOME FROM CHARITABLE ACTIVITIES		
Grants		
LIF	0	0
Other income		
Fund Raising	724	853
Lunch Club	5,780	6,994
Shopping Trips	300	130
Miscellaneous	0	180
	<u>6,804</u>	<u>8,157</u>
OTHER TRADING ACTIVITIES	<u>0</u>	<u>0</u>
INVESTMENT INCOME		
Bank Interest Received	<u>506</u>	<u>785</u>
TOTAL INCOME	<u>42,392</u>	<u>34,612</u>
Worshipful Co Insurers		
ICS		
City Bridge		
Community Chest		
Make it Happen		
Initiative Fund		
Derwent London		
Foyle Foundation The Foyle Foundation		

FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2025

	2025	2024
	£	£
EXPENDITURE		
COST OF RAISING FUNDS		
Fundraising	<u>82</u>	<u>0</u>
	<u>82</u>	<u>0</u>
CHARITABLE ACTIVITIES		
Staff Costs		
Staff Salaries	7,800	13,000
Pension	166	405
Support Costs		
Volunteer Expenses	819	2,780
Computer Expenses & Website	0	0
Telephone	1,146	2,095
Heat & Light	724	777
Insurance	1,080	972
Office supplies	101	480
Bank Charges	60	60
Miscellaneous	594	0
Direct Project Costs		
Minibus Running Costs	7,085	6,722
Outgoings & Activities	0	0
Lunch Club	6,214	8,707
Governance Costs		
Independent Examination	1,200	1,200
Payroll Services	466	407
Annual Report/AGM	654	569
	<u>28,108</u>	<u>38,175</u>
TOTAL EXPENDITURE	<u>28,190</u>	<u>38,175</u>
NET INCOME/(EXPENDITURE) FOR THE YEAR	<u>14,202</u>	<u>(3,563)</u>

FINSBURY AND CLERKENWELL VOLUNTEERS

England & Wales - Charity number 268511

Accounts



FCV Dorcas

Finsbury & Clerkenwell Volunteers

*Finsbury & Clerkenwell Volunteers
Annual Report 2024*



Contents

<i>What FCV Dorcas Volunteers achieved in 2023–2024</i>	3
<i>Chair’s Report</i>	4
<i>Background</i>	5
<i>Our supporters</i>	6
<i>Accessible Transport Project</i>	7
<i>Lunch Club</i>	8
<i>Parties</i>	9
<i>Befriending</i>	10
<i>The Telephone Club</i>	11
<i>Outings</i>	12
<i>Assisted Shopping Trips</i>	13
<i>DIY & Gardening</i>	14
<i>Art Club</i>	15
<i>Robert ‘Bob’ Gerrard’s Story</i>	16
<i>Volunteer Summary</i>	17
<i>Statement of Financial Activities</i>	18
<i>The Team</i>	19

WHAT FCV Dorcas (FINSBURY & CLERKENWELL VOLUNTEERS) ACHIEVED IN 2023–2024

This year has seen a rebuilding for all our services after the last few years Covid lockdowns. Face to face befriending is taking place, lunch club is meeting twice a week with a return to normal numbers and the ever popular shopping trips are regularly happening every second week.

The telephone club continues to maintain contact with many of our most isolated clients.

The minibus has been used to take clients to hospital and GP appointments.

Clients have enjoyed Tea Parties at UM, enjoying the roof terrace views across the City. We have had outings to Whitstable and Southend.

In addition, the Art Group has enjoyed a craft workshops making course taking place over half a day once a month. This has been organised by Create Arts Organisation and Ashurst in Spitalfields.

A brief FCV Dorcas Newsletter goes out to our volunteers every couple of months to thank them for their hard work, reminding them of the importance of reporting back. We are working with the Council, peer groups and other agencies to ensure we signpost any other helpful services such as Helplines and Guidelines. Our Volunteers know that they can email/call our Volunteer Services Co-ordinator at any time for extra help and support.





Chairs Report

This has been a year of consolidation and growth in our services.

This has been a year of consolidation and growth in our services. These are all up and running in their normal way and we are busy building on the numbers involved in each. The gap left by the shutdowns over the last 3 to 4 years made a big difference to our clients and in addition many volunteers have moved away during that time. I'm very pleased to see that we are now moving in a positive direction again.

I want to thank the volunteers who take charge of different aspects of our services and to acknowledge the achievements they've made during the last 12 months. It is also appropriate to thank all our volunteers who come from many walks of life but all make a very valuable contribution and, of course, Izzy, our Volunteer Services Co-ordinator, who oversees it all, conducting client and volunteer interviews, training and handling any issues arising.

As we have no natural income, we rely almost entirely upon third-party contributions and we greatly appreciate everyone who has supported us over the last year. There is a list of our supporters in the report. In particular, I would like to mention the Worshipful Company of Insurers Charitable

Trust, who have supported us over the last six years, which is their limit for supporting one particular organisation. Many thanks to them for all their support and we hope to keep in touch with them as we go forward. In addition, I would like to mention the Rotary Club of Islington, Highbury and Muswell Hill, who have also supported us for many, many years, but who have sadly now closed their Branch.

We also acknowledge the support we have from a number of corporate clients. It is great to have support from local businesses and their generosity in not only supporting events but also providing volunteers, who are greatly appreciated by us and by our clients.

We look forward to continuing to build on services over the next twelve months

Andrew Thompson
Chair

Background

“My mum is always talking about the club. She says what lovely people are there.”

Joyce B's daughter

Finsbury & Clerkenwell Volunteers have their roots back in the early 1970s. The Finsbury Area Team Volunteers' Group, as the organisation was then called, was set up by the then Team Leader of the local area social services team to complement the work of the social workers, with regard to the increasing numbers of isolated elderly people in the area. In many cases, the families of these elderly people had been forced out of the area by the high cost and scarcity of housing.

Early volunteers were service users, people who lived or worked in the area and a group of medical students from Barts Hospital. A Volunteers' Organiser was appointed to recruit and manage the volunteers and to link with the social work team. The emphasis was on supplying social support and enabling people to lead independent lives, very much part of what the volunteers do today. The organisation was registered as a charity in 1974.

In August 2015 the Dorcas Befriending Project, established in 2002 and based in central Islington, was merged into FCV.

Although Finsbury and Clerkenwell Volunteers is the registered charity, we are now generally known as FCV Dorcas and we continue to operate in Finsbury and Clerkenwell, the central wards and surrounding areas of the London Borough of Islington.

While the area is situated next to the commercial hub of the City of London, the reality, according to Government Statistics, is that the borough

of Islington is the fourteenth most deprived borough in the country and the 4th most deprived nationally on the measure of income deprivation affecting older people. The volunteers work in a neighbourhood that has particularly high levels of isolated older people living in social housing.

The main focus of the work is to offer emotional and practical support to predominantly older people who have become isolated as a result of ageing, disability and other social circumstances. Our aim is to help isolated people maintain and improve the quality of their lives and combat their social isolation and avoid reliance on statutory services.

Volunteers have been recruited from local community agencies, colleges, government work schemes, various volunteering websites, local University volunteering services and recruitment fairs, local volunteer introduction services including Hands On and City Action's corporate employee involvement scheme and by word of mouth.

We have also provided experience and references for many volunteers who have moved on to paid care and related areas of work.

Requests for client services came from a number of sources including social services, health practices, self-referrals, family members and friends. In all, approx. 165 clients received services.

Our Supporters



We would like to thank the following for all their invaluable support:

AHMM

Archer Trust

Ashurst

City University

CREATE Charity

Humane Association

Insurers, Worshipful Company of

Islington Community Chest

John Lewis, Oxford Street

Local Giving

Local Initiatives Fund (contributions from a number of individual Islington Councillors through the Ward Partnership)

McCarthy and Stone Foundation

MUFG (part of the Mitsubishi Group)

Old Street Partnership

Rotary Club of Islington, Highgate and Muswell Hill

St Sepulchre

UM (Universal McCann)

Waitrose

Woolnoth Society

Our thanks and gratitude also to all those who made individual donations

Accessible Transport Project

One of our most important roles is to provide accessible transport for elderly people with mobility problems, enabling them to take advantage of community services in the borough, go on outings and maintain contact with friends.

Each of our volunteer drivers, all of whom are highly skilled in negotiating the inner city traffic as well as the narrow back roads of the area's estates, is accompanied by a volunteer escort, who walks or wheels each client to their own front door.

We have continued to provide collection services for clients in necessary circumstances during the year.

We have made the vehicle available to other organisations when their own transport has broken down or was otherwise off the road. It has always been part of our 'sharing' transport policy to help out, if possible, other groups at short notice.

Vehicle running costs came to £6,722 over the course of the year. We thank our regular drivers for continuing their very valuable contribution.

"Very enjoyable. You get picked up door to door."

Sandra G (Client)



Lunch Club

Our Lunch Club has continued to thrive at the Community Hall on the Weston Rise Estate. Hugh, Ines and caretaker Nsimba are always helpful, as is Amber from the Council. We still meet on Mondays and Thursdays.

Our long-standing team of volunteers who keep it going are cooks, Mandy and Janice, drivers, Fred and Liam, and Andy, Robert, Martin and Felicity. Janice now has a full-time job at the university but we have been fortunate that she has been able to come and cook for us during her holidays. We have been delighted to welcome new volunteers: a new driver, Stephen; Ginette, a retired nursing sister; Mugy and Oggy from Mongolia; Salaheddin from Iran and Im from South Korea. They have all settled in well and make a valuable contribution to the smooth running of the Lunch Club.

The annual outing was to Woburn Safari Park. A change from the seaside! It was a long day but was enjoyed by everyone who went. Volunteers from Universal McCann were able to come and help, which was much appreciated.

The Christmas Party was held on Thursday, 14th December. It was great fun. Our favourite entertainer, Steve, provided the music, and

“It was very emotionally rewarding to engage and help out! The food was tasty too and I would love to go back regularly to make more conversation, give more of me to the elderly there. Definitely happy that I volunteered.”

Tamaris (Corporate volunteer)

Mandy, Janice and Liam pulled out all the stops to produce a delicious lunch. It was great that the Mayor, Cllr Gary Heather, and Mayoress, Tricia Clarke, were able to join us and also volunteers from MUFG and Universal McCann who came along to give a hand. MUFG again provided the shoebox presents which always go down well.

During the year some Lunch Club members have participated in monthly craft workshops organised by a charity CREATE. These workshops are held in the offices of a city company, Ashurst. They are very popular and Lunch Club members have been very proud of the work they have done. They have made jewellery, greetings cards, pieces of pottery, collages and so on. Ashurst always provides a very nice lunch which has always been enjoyed.

Over the year, we have welcomed new members who now attend regularly. Friendships have been made and people look forward to coming. For some, the visits to the Lunch Club are the only social outings in the week. We are very grateful to all our volunteers who make it possible to keep the Lunch Club going. Without them, it could not exist.



“We enjoy the food and like meeting other people.”

(Client)

Parties

In addition to the Christmas Party there have been a number of other celebrations.

All birthdays are very special for our LC Members and Volunteer and are celebrated with cake, singing (and sometimes a drop of Prosecco to wash it down!)

We have also been lucky to have had some special tea parties hosted by our corporate supporters Universal McCann. UM Volunteers brought in their own home-baked cakes and goodies and decorated the hall. One of their own staff, a very talented musician and entertainer played the keyboards and encouraged our members to sing and dance with a younger partner if they wanted to! One of their volunteers hosted a Clay crafting session at our Lunch Club which was great fun for all!

The Coronation of King Charles III was celebrated with a special afternoon tea after the usual Lunch Club. The hall was regaled with Coronation themed bunting and Party decorations, cupcakes and there was even a



Coronation quiz and Bingo!! We we joined by our friends from Universal McCann who chatted with the members, served tea and brought in some lovely, homemade goodies.

“How lovely to be able to celebrate the Coronation of our new King with friends and also the young volunteer helpers... they were very interested to hear my stories and memories about the late Queen’s and last coronation.”

Tamaris (Corporate volunteer)



Befriending



ISLINGTON

Our befriending service is in many ways the most direct and intimate way we can help alleviate isolation amongst people, most of whom have enjoyed a full and interesting life. Often their only constraint is through age and for some that can mean they seldom leave their own homes.

Our befriending volunteers are of all ages and come from all walks of life, City lawyers, local workers, retired neighbours, students etc. The service is very well suited to people who work or have other daytime commitments, as weekly visits can be arranged in the evenings or at weekends.

The service can lead to very meaningful long-term relationships for clients and volunteers, who may never otherwise have met each other. It is potentially a very satisfying and rewarding relationship on both sides.

Izzy Wise, our Volunteer Services Co-ordinator helped make this service very affective. There have been around 60 befriending relationships during the year.

“I really appreciate the befriending service. I have had two befrienders over the last few years. They seem to match them well and their visits are something to look forward to.”

Jane H (client)

The Volunteer Services Co-ordinator role involves assessing potential clients and volunteers, arranging DBS checks, running induction courses, matching volunteers with clients, monitoring the relationships and, importantly, handling all the additional matters that arise. Their enthusiasm, professionalism and efficiency are greatly appreciated by clients and volunteers alike.

The effectiveness of this project is recognised by the generous financial support from a number of local councillors through the Local Initiatives Fund. The FCV Dorcas Befriending Project is very grateful for the recognition of and support for the service and for all the financial contributions, without which the project could not continue to function.



Izzy Wise

“I thought I wouldn’t have much time to carry on befriending after I had my first baby...but I started popping in to see my older friend with my new baby and it gave her so much joy that I am still visiting her now with my second child...and they love her too.”

Sally (Volunteer)

“I am really happy that I found this Befriending opportunity with FCV Dorcas through my employer. Since coming down to London, I felt very lonely and miss my family and friends back home...especially my Grandparents but now I have made a new friend. Annie is like my second grandma. I see her every week and she makes me laugh so much.”

Angela (Volunteer)

The Telephone Club

The Telephone Club is a highly effective and valuable service, offering a crucial link to isolated or housebound people.

In a normal year our Telephone Club volunteers come into the office or telephone from home, making a total of over 5,000 calls in rotation to a membership of 60 people. We are very grateful for the time and commitment put in by our 2 regular and other telephone club volunteers.

The Telephone Club clients have sometimes said that the calls are often the only social contact they have received since the last call. The volunteers give out practical advice as well as social support, helping members to sort out problems they may be experiencing.



“It’s been a pleasure and felt really positive to be calling my 5 ladies during these strange times. Every week the conversations become easier and more open, and they keep me grounded and are a wonderful insight into their lives now and in the past.”

Wendy (Volunteer)

“I look forward to the calls. It is my chance to have a chat and exchange news now I can’t get out of the flat very easily.”

Karen B (Client)

Outings

For people who rarely go far from home, if they are able to go out at all, there is an obvious benefit in escaping the inner city environment and spending the day with their friends in a countryside or seaside location.

This past year, thanks to Fred, Stephen and Edward, our wonderful Minibus drivers, our Lunch Club and Befriending members have been able to go on many different outings and monthly shopping trips.

Special outings have included day trips to Whitstable, Southend, Brighton and Woburn Safari Park with the help and volunteer support of corporate supporters. Universal McCann (UM) have also generously hosted us for afternoon tea and lunch at their prestigious offices opposite The Old Bailey. Special thanks must go to UM Volunteer, Veronica Moro, who has helped to facilitate our Partnership.



Assisted Shopping Trips

Fortnightly throughout the year FCV Dorcas organises assisted shopping trips to local supermarkets and large shopping centres further afield. These outings are offered to clients in rotation so that everyone who wishes to participate will get an opportunity to do so during the course of the year.



“I really enjoy the shopping trips. It has a practical purpose but it is a nice atmosphere and we often stop for lunch.”

Maria M (Client)

This door-to-door service accommodates wheelchair and shopping trolley users and supplies volunteer ‘pushers’ and carriers where needed. Being able to see and choose food and clothes, rather than ordering via a third party, is much appreciated by the regular and new clients who use this service. It is widely considered an important aspect of remaining independent and feeling in control.

The service allows shoppers to select Christmas, birthday and other presents for friends and family to maintain a personal touch, and also visit larger shops that offer more choice. The door-to-door assisted service means they are not restricted in the amount they are able to purchase. The excursion is also an opportunity to socialise and to have a meal out for those who want it.

Destinations normally include stores in Leyton, Haringey, Holloway’s Nags Head shopping area, Tottenham Hale, Chingford, Elephant & Castle, Old Kent Road, Wood Green shopping city, a garden centre in Enfield and other local markets.



DIY & Gardening

We receive many referrals for practical tasks such as decorating, DIY and gardening.

Some of these may be passed on to other more appropriate agencies set up to deal with these requests.

It is our general policy not to ask volunteers to take on work that would normally be considered 'paid' work.

However, these requests might include simple tasks such as taking down and re-hanging curtains, tidying up gardens or re-arranging furniture. These tasks are way beyond the capability of most of our service users and

sometimes they have nobody to turn to. The volunteers have continued to fill that gap.

In particular situations we do make exceptions and have collaborated with New Acropolis charity whose volunteers have provided plants and flowers and worked hard with us in tidying up our clients gardens which has been very much appreciated by the clients.



Art Club

Our lovely Art Group has undergone various changes this past year.

Another wonderfully successful year of Creative Projects with CREATE ARTS sponsored and hosted by our generous friends at ASHURST LLB Members who took part in this special monthly opportunity said it was “such enjoyable and fun sessions... and the Free lunches (especially the sausage rolls!)” are wonderful!.. the CREATE ARTS Team and Ashurst Volunteers seemed to agree! Our Members love taking part and being able to take their lovely creative projects home to show friends and family and display them proudly! We are all looking forward to more creating in the coming year Thanks to our friends at CREATE ARTS and ASHURST LLB.

Art Group members also join in with the special outings and seaside trips.

“I really am enjoying being creative and learning and playing with new crafts at every visit.”

(Client)



“The Ashurst sessions allow me to eat, chat, and create with others. The volunteers also provide a chance for pleasant cross-generational conversations that I rarely get otherwise.”

(Client)

“It’s great to receive support sometimes. I have no children, live alone, and any family are miles away. Thank you for encouraging me to attend Create sessions at Ashurst”

(Client)

Robert 'Bob' Gerrard's Story

A year ago, Bob saw a poster on the wall of his block of flats mentioning our Lunch Club and he has become a regular visitor and a keen participant. He calls it 'Wonderful. The food is excellent, and I love the social opportunities'.



Bob was born 70 years ago in Hackney Hospital. He was a middle child of nine children. There was no home environment, with an alcoholic father and a mother who left home two days after the arrival of the 9th child. Bob and four siblings were taken into care in Tunbridge Wells where he was happy.

Unfortunately, when he was aged ten, there was a cut in funding and with a week's notice he and his 'older' brother were moved to Harlow while the other siblings were moved to Hastings. This totally disorientated Bob and set the scene for very unsettled teenage years when he was constantly running away and became a regular drug user. By the age of 19 he had lived in 19 different care homes and had also spent time living on the streets. Strangely, during this time it was discovered that his and his brother's birth certificates had been confused with each other. Until this time Bob had been called Raymond and his older brother Bob. They switched their

names back to the correct given names and Bob found he was older than his 'older' brother.

In time Bob sorted his life out and became a Warden at a youth centre in Harlow. When he was 25, he married and they had a son, Marc. After 15 years the youth centre was closed and Bob moved to Islington to apply for a similar job. Although he did not secure that job he stayed in Islington where he has lived for the last 20 years. He retired last year from his position as Caretaker across a number of locations for the Peabody Trust.

Bob had a difficult start in life which he turned around and has given a great deal back. During his time, he has worked for St John's Ambulance, Crisis at Christmas, the Samaritans, Centre Point and at a soup kitchen in the Strand. He is in regular contact with his son, Marc, who is 'doing well'.

Volunteer summary

Each year we feature a volunteer in this report to explain why they decided to become a volunteer and why they chose FCV Dorcas.

Ginette



Have you always lived in the area?

I've lived in Islington North for 40 years. Prior to that I lived in Greece for 2 years, and before that in South and West London.

What volunteering do you do?

At the moment, just FCV Dorcas although several years ago I volunteered for Homestart Camden for a few years. I also volunteered to help roll out the Covid vaccination programme. I volunteered at various GP practices and Health Centres in Islington as well as a weekend at the Emirates Stadium. It was the first time many of the people attending had spoken in person to anyone since lockdown the previous March.

How did you come to get involved with FCV Dorcas?

I saw an advert on Facebook asking for volunteers.

How do you feel about your volunteering experience?

I love it and I feel quite part of the 'team' now.

What is the most challenging aspect of your contribution?

I can honestly say that I don't find anything about it challenging.

What do you enjoy most about volunteering?

Meeting the people who attend the Lunch Club- talking, the fun atmosphere. Oh, and the quiz!

Has it made a difference to you?

It's something different to look forward to on a Thursday.

Would you recommend the project?

I would, yes. It's very rewarding. There are several different ways to get involved.



Statement of Financial Activities for year ending 31 March 2024

Income

Grants	23,500
Donations	2,170
Fundraising	853
Services	7,124
Interest	785
Miscellaneous	180
<hr/>	
TOTAL	£34,612

Expenditure

Staff Costs	13,405
Volunteer Expenses	2,780
Ambulance Costs	6,722
Lunch Club & Activities	8,707
Other Support Costs	4,384
Governance	2,176
Other	0
<hr/>	
TOTAL	£38,174

The Team

Trustees and Executive Management Committee 2023-2024

Andrew Thompson (Chair)

Felicity Hart (Vice Chair & Secretary)

Lesley Tadman (Treasurer)

Richard Betts

Martin Crookston

Liam Denning (Management Committee only)

Peter Muswell (Trustee only)

Staff

Izzy Wise (part time Volunteer Services Co-ordinator)

Volunteers

Catherine Allinson
Ariana Zelma Alpine
Rosie Ashworth
Lara Askari
Ruth Avery
Sarah Bagshaw
Ronnie Barnes
Colin Barrow
Orisha Bartley
Matthew Beard
Valentina Belliride
Richard Betts
Emma Biggs
Uta Bindl
Isabella Bock
Pamela Boniface
Alice Boughton
Helen Bowen
Aimee Brannen
Alice Brown
April Brown
Michael Brown
Janice Brummell
Sophie Bryant
Kirsty Buck
Nigel Burch
Yuhang Cao
William Cashman
Helen Caunce
Melinda Chandler
Khushali Chawda
Tamana Choudhury

Barbara Clark
Annalisa Cleland-
Aurity
Anna Coates
Rosie Collison
Barbara Coventry
Martin Crookston
Natalie Curd
Emma Dagley
Matteo de Angelo
Gianni Dean
Liam Denning
Sue Devenish-
Meares
Tiffany Didham
Ryan Dille
Alexis Economou
Gregor Faulds
Alisdair Ferguson
Paula Fontes-Bihar
Graham Gerrans
Hannah Ghazvinie
Sophie Gill
Steve Goodman
Thomas Greenaway
Stephen Grieve
Luke Grima
Alice Hamer
Felicity Hart
Ellen Hartley
Lizzie Haynes
Mark Howorth

Ellie Hubble
Tom Humpries
Cheong Im
Pip Lee-Woolf
Grace Johnson
Casper Jones
Melanie Keeble
Oggy Lkhagvarun
Mugy Lkhagvarun
Ella Lines
Caitlin Lister
Lorena Lopez
Calzada
Emer Lynam
Danni Maas
Helen Mabelis
Alison Magloire
Raghavy
Mangaleswaran
Vijay Marrero
Lucy Marriott
Robert McClelland
Jonny McPherson
Salaheddin Menooci
Alessandra Millar
Hattie Miller
Vicky Mills
Morgan Mixon
Katarina
Montnemery
Veronica Moro
Tony Mottura

Stephanie Morris
Chris Murphy
Peter Muswell
Patrick Neville
Emily Norris
Lizzy Nicholls
Rebecca Nixon
Margaret Orrell
Christopher
O'Sullivan
Maddy Palmer
Deborah Partington
Alpa Patel
Gyasi Patterson
Ellie Pearce
Jill Pearson
Zuzana Pelankova
Francesca Pike
Claire Pollock
Andy Polycarpou
Anna Ptaszynski
Sally Pym
Jenny Qin
Asha Rehman
Ben Reynolds
Abby Robinson
Charlie Ryan
Sophie Sanders
Daniel Sannwald
Charlotte Simcox
Mandy Sinfield
Iolande Skinner

Julie Smith
Rachel Smith
Rowan Smith
Winn Spoons
Christina Spychal
Amar Sunar
Lydia Sutton
Lesley Tadman
Athena Tasou
Adam Tasarz
Ioanna Thomakardis
Andrew Thompson
Sheila Thornton
Tom Tickell
Edward Troup
Oggy Tsogtsaikhan
Natalie Tuckwell
Mary Wakefield
Ginette Williams
Anthony Wilsdon
Isabella Wise
Alexandra Woods
Eunice Wortley
Francis Young
Hailey Young
Hisham Yusuf
Alana Zdinak
Piotr Zegarinski
Faye Zubadi



“Hoping you can continue this amazing, life-changing work. One client recently described FCV Dorcas as a ‘pot of gold’ to isolated people. I couldn’t have put it better myself. Thank you for being there for people.”

Aimee B (Volunteer)

“I can’t think of any other organisation in Islington which contributes so much with such little financial support.”

Yvette Ellis– Voluntary Action Islington

Contact Details:

FCV Dorcas
Finsbury & Clerkenwell Volunteers
The Community Room
21a Midway House
Manningford Close
London
EC1V 7HP

Tel: 020 7689 1574
Email: hello@fcv-dorcas.org.uk
Website: fcv-dorcas.org.uk
Registered Charity No. 268511

FINSBURY & CLERKENWELL VOLUNTEERS

FINANCIAL ACCOUNTS

31 MARCH 2024

Registered Charity No 268511

FINSBURY & CLERKENWELL VOLUNTEERS
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY
YEAR ENDED 31 MARCH 2024

Name of Organisation	Finsbury & Clerkenwell Volunteers	
Registered Office	The Community Room 21a Midway House Manningford Close London EC1V 7HP	
Trustees	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Peter Muswell Martin Crookston	Chair Vice Chair & Secretary Treasurer
Management Committee	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Martin Crookston Liam Denning	Chair Vice Chair & Secretary Treasurer
Bankers	CCLA 80 Cheapside London EC2V 6DZ CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Manning Kent ME19 4TA	

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2024**

The trustees present their report and accounts for year ended 31st March 2024. They have compiled with guidance issued by the Charity Commission

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Management Committee meet at six weekly intervals where reports are heard from the Treasurer and the part-time Volunteer Services Co-ordinator. Current and future activities are discussed, adapting policy as necessary.

The trustees meet quarterly.

Trustees are elected at the Annual General Meeting (AGM).

Trustees may be co-opted during the course of the year but must stand for election at the next AGM when executive officers including the Chair, Secretary and Treasurer are appointed.

Isabella Wise was the part-time Volunteer Services Co-ordinator reporting to members of the Management Committee from May 2019.

Accounts are subject to an annual independent examination.

OBJECTIVES

The constitution's objective is to relieve those in the area of benefit who are in circumstances of need, hardship and distress as a result of age, disability or otherwise by recruiting, placing and supervising a team of volunteers to maintain and improve their quality of life.

ACTIVITIES

The services provided to maintain the above objectives are detailed elsewhere in the Annual Report. They include befriending, accessible transport, lunch club facilities, telephone counselling, assisted shopping trips, outings, holidays and practical tasks.

FINANCIAL REVIEW

The statement of Financial Activities shows a total income for the year of £34,612 and expenditure of £38,175, resulting in a deficit of £3,563 for the year. The unrestricted funds was £15,326 by the end of the year.

FUTURE PLANS

There is an ongoing plan to increase free reserves in case of problems with our existing funding streams which need to be monitored and maintained.

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2024**

RISK MANAGEMENT

The trustees have a risk management strategy, which comprises of:

- * An annual review of the risks the charity may face;
- * The establishment of systems & procedures to mitigate those risks identified in the plan: &
- * The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period together with its assets & liabilities at the end of the period, and adequately distinguish any material special trust or other restricted fund of the charity.

In preparing these financial statements, the trustees are required to:

- * select suitable accounting policies and then apply them consistently;
- * make judgements and estimates that are reasonable and prudent;
- * prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the SORPS issued by the Charities Commission. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

Approved by the trustees on 27.11.24 and signed on its behalf by:-

Andrew Thompson, Chair



**FINSBURY & CLERKENWELL VOLUNTEERS
INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 MARCH 2024**

I have examined the accounts of the charity for the year ended 31st March 2024, which are set out on pages 5 to 12.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the trustees of the charity, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) Charities Act does not apply. It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my notice.

BASIS OF EXAMINER'S REPORT

This report is in respect of examination carried out in accordance with The General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not constitute an audit.

EXAMINER'S STATEMENT

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.



DNA Associates
11 Merlins Court
30 Margery Street
London
WC1X 0JG

Date

02/01/2025

FINSBURY & CLERKENWELL VOLUNTEERS
STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND
EXPENDITURE ACCOUNT)
YEAR ENDED 31 MARCH 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
INCOME FROM					
Donations and legacies	2	25,670		25,670	24,377
Income from charitable activities	3	8,157		8,157	5,865
Other trading activities	4	0		0	0
Investment income	5	785		785	227
TOTAL INCOME		<u>34,612</u>	0	<u>34,612</u>	<u>30,469</u>
EXPENDITURE ON					
Cost of raising funds	6	0		0	0
Charitable activities	7	(38,174)		(38,174)	(41,744)
TOTAL EXPENDITURE		<u>(38,174)</u>	0	<u>(38,174)</u>	<u>(41,744)</u>
NET INCOME/(EXPENDITURE)		(3,563)	0	(3,563)	(11,275)
RECONCILIATION OF FUNDS					
Total funds brought forward		18,888	0	18,888	30,163
TOTAL FUNDS CARRIED FORWARD		<u>15,326</u>	0	<u>15,326</u>	<u>18,888</u>

The Statement of Financial Activities includes all gains and losses recognised in the year
All of the above amounts relate to continuing activities.


The notes on pages 7 to 12 form part of these financial statements.

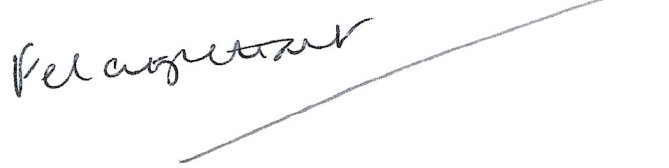
FINSBURY & CLERKENWELL VOLUNTEERS
BALANCE SHEET
YEAR ENDED 31 MARCH 2024

	Note	2024 £	2024 £	2023 £	2023 £
FIXED ASSETS					
Tangible Fixed Assets					
CURRENT ASSETS					
Cash at Bank and in Hand	8	17,187		21,293	
Debtors	9	820		480	
		<u>18,008</u>		<u>21,773</u>	
CREDITORS: Amounts falling due within one year	10	<u>(2,682)</u>		<u>(2,885)</u>	
NET CURRENT ASSETS			<u>15,326</u>		<u>18,888</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			15,326		18,888
NET ASSETS			<u><u>15,326</u></u>		<u><u>18,888</u></u>
CHARITY FUNDS					
Unrestricted Income Funds	11		15,326	18,888	
Designated Income Funds	12		0	0	
Restricted Income Funds	13		0	0	
TOTAL FUNDS			<u><u>15,326</u></u>		<u><u>18,888</u></u>

The accounts have been prepared in accordance with the Financial Reporting Standard 102

These financial statements were approved by the Management Committees on 27.11.24

Andrew Thompson (Chair): 

Felicity Hart (Vice Chair): 

The notes on pages 8 to 13 form part of these financial statements.

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES:

Basis of preparation

The Charity Constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102). The Charities Act 2011 and UK Generally Accepted Accounting Practice

Income

All income is recognised once the Charity has entitlement to the income, it is possible that the income will not be received and the amounts of income receivable can be measured reliably.

Fund accounting

Restricted funds are grants, donations and other incoming resources which are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Unrestricted funds are grants, donations and other incoming resources receivable for the objects of the charity without specified purpose and are available as general funds.

Resources expended

All expenditure is included on an accrual basis, inclusive of any VAT, which cannot be recovered. Expenditure is allocated to specific activities where the cost relates directly to that.

2. DONATIONS AND LEGACIES:

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Donations	2,170		2,170	8,377
Grants	23,500		23,500	16,000
	<u>25,670</u>	0	<u>25,670</u>	<u>24,377</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024

2a. DONATIONS:

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Local Giving	252		252	715
Waitrose Community Matters	0		0	833
Woolnoth Society	0		0	800
Amazon Europe CORE	0		0	28
John Lewis Plc	775		775	0
ICS	845		845	0
Ebay Sales Welson Boniface PM	100		100	0
UM Impact Day <3 Nicholas Meldram	108		108	0
Focus 4 U Limited	90		90	0
Betty Cordock Bequest	0		0	4,900
Allford Hall Monag	0		0	250
Filmfixer LT	0		0	150
FP Gift-parking Charge	0		0	500
230308106493CF	0		0	200
Others	0		0	0
	<u>2,170</u>	<u>0</u>	<u>2,170</u>	<u>8,377</u>

2b. GRANTS:

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Worshipful Co Insurers	3,000		3,000	3,000
ICS	15,500		15,500	1,000
LBI	0		0	2,000
St Sepulchre	0		0	7,500
Foyle Foundation The Foyle Foundation	5,000		5,000	0
Community Chest	0		0	2,500
	<u>23,500</u>	<u>0</u>	<u>23,500</u>	<u>16,000</u>

3. INCOME FROM CHARITABLE ACTIVITIES:

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Grants	0		0	0
Other Income	8,157		8,157	5,865
	<u>8,157</u>	<u>0</u>	<u>8,157</u>	<u>5,865</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024

3a. GRANTS:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2024	2024	2024	2023
	£	£	£	£
LIF	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

3b. OTHER INCOME:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2024	2024	2024	2023
	£	£	£	£
Fund Raising	853	0	853	0
Lunch Club	6,994	0	6,994	5,820
Shopping Trips	130	0	130	0
Miscellaneous	180	0	180	45
	<u>8,157</u>	<u>0</u>	<u>8,157</u>	<u>5,865</u>

4. OTHER TRADING ACTIVITIES:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2024	2024	2024	2023
	£	£	£	£
	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

5. INVESTMENT INCOME:	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2024	2024	2024	2023
	£	£	£	£
Bank interest received	785	0	785	227
	<u>785</u>	<u>0</u>	<u>785</u>	<u>227</u>

6. COSTS OF RAISING FUNDS:	Total	Total
	Funds	Funds
	2024	2023
	£	£
Fundraising	0	0
	<u>0</u>	<u>0</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024

7. COSTS OF CHARITABLE ACTIVITIES:	Total Funds 2024 £	Total Funds 2023 £
Staff Costs	13,405	21,673
Support Costs	7,163	6,529
Direct Project Expenditure	15,429	11,853
Governance	2,177	1,689
	<u>38,174</u>	<u>41,744</u>

7a. STAFF COSTS:	Total Funds 2024 £	Total Funds 2023 £
Staff Salaries	13,000	20,800
Payroll Liabilities	0	0
Pension	405	873
	<u>13,405</u>	<u>21,673</u>

The average number of employees during the year was one:

7b. SUPPORT COSTS:	Total Funds 2024 £	Total Funds 2023 £
Volunteer Expenses	2,780	3,086
Computer Expenses & Website	0	80
Telephone	2,095	1,333
Heat & Light	777	656
Insurance	972	900
Office supplies	480	396
Bank Charges	60	78
Miscellaneous	0	0
	<u>7,164</u>	<u>6,529</u>

7c. DIRECT PROJECT EXPENDITURE:	Total Funds 2024 £	Total Funds 2023 £
Minibus Running Costs	6,722	6,509
Outgoings & Activities	0	62
Lunch Club	8,707	5,282
	<u>15,429</u>	<u>11,853</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024**

7d. GOVERNANCE:

	Total Funds 2024 £	Total Funds 2023 £
Independent Examination	1,200	1,200
Payroll Services	407	331
Annual Report/AGM	569	158
	<u>2,176</u>	<u>1,689</u>

8. CASH AT BANK AND IN HAND:

	Total Funds 2024 £	Total Funds 2023 £
CCLA	9,409	18,634
CafCash	7,560	1,539
Petty Cash	218	1,120
	<u>17,187</u>	<u>21,293</u>

9. DEBTORS:

	Total Funds 2024 £	Total Funds 2023 £
Other Debtors - Payroll HMRC refunds 2019/20 and 2020/21	480	480
Payroll HMRC refunds 2023/24	340	0
	<u>820</u>	<u>480</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024

10. CREDITORS: Amounts falling due within one year	Total Funds 2024 £	Total Funds 2023 £
Independent Examination	1,200	1,200
Other Creditors - pension	189	189
NET Wages	1,293	1,290
HMRC Payroll Liabilities	0	206
	<u>2,682</u>	<u>2,885</u>

11. UNRESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2023 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2024 £
General	18,888	34,612	(38,174)		15,326
	<u>18,888</u>	<u>34,612</u>	<u>(38,174)</u>	<u>0</u>	<u>15,326</u>

12. DESIGNATED INCOME FUNDS:

	Balance at 1 Apr 2023 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2024 £
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

13. RESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2023 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2024 £
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

14. SUMMARY OF NET ASSETS BY FUNDS

	Unrestricted Funds 2024 £	Designated Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Fixed Assets	0			0	0
Net Current Assets	15,326			15,326	18,888
	<u>15,326</u>	<u>0</u>	<u>0</u>	<u>15,326</u>	<u>18,888</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

The following pages do not form part of the statutory financial statements

**FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2024**

	2024	2023
	£	£
INCOME FROM		
DONATIONS AND LEGACIES		
Donations	2,170	8,377
Grants		
Worshipful Co Insurers	3,000	3,000
ICS	15,500	1,000
LBI	0	2,000
St Sepulchre	0	7,500
Foyle Foundation The Foyle Foundation	5,000	0
Community Chest	0	2,500
	<u>25,670</u>	<u>24,377</u>
INCOME FROM CHARITABLE ACTIVITIES		
Grants		
LIF	0	0
Other income		
Fund Raising	853	0
Lunch Club	6,994	5,820
Shopping Trips	130	0
Miscellaneous	180	45
	<u>8,157</u>	<u>5,865</u>
OTHER TRADING ACTIVITIES	<u>0</u>	<u>0</u>
INVESTMENT INCOME		
Bank Interest Received	<u>785</u>	<u>227</u>
TOTAL INCOME	<u>34,612</u>	<u>30,469</u>

FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2024

	2024	2023
	£	£
EXPENDITURE		
COST OF RAISING FUNDS		
Fundraising	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>
CHARITABLE ACTIVITIES		
Staff Costs		
Staff Salaries	13,000	20,800
Pension	405	873
Support Costs		
Volunteer Expenses	2,780	3,086
Computer Expenses & Website	0	80
Telephone	2,095	1,333
Heat & Light	777	656
Insurance	972	900
Office supplies	480	396
Bank Charges	60	78
Miscellaneous	0	0
Direct Project Costs		
Minibus Running Costs	6,722	6,509
Outgoings & Activities	0	62
Lunch Club	8,707	5,282
Governance Costs		
Independent Examination	1,200	1,200
Payroll Services	407	331
Annual Report/AGM	569	158
	<u>38,175</u>	<u>41,743</u>
TOTAL EXPENDITURE	<u>38,175</u>	<u>41,743</u>
NET INCOME/(EXPENDITURE) FOR THE YEAR	<u>(3,563)</u>	<u>(11,275)</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 MARCH 2024**

I have examined the accounts of the charity for the year ended 31st March 2024, which are set out on pages 5 to 12.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the trustees of the charity, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) Charities Act does not apply. It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my notice.

BASIS OF EXAMINER'S REPORT

This report is in respect of examination carried out in accordance with The General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not constitute an audit.

EXAMINER'S STATEMENT

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.



DNA Associates
11 Merlins Court
30 Margery Street
London
WC1X 0JG

Date

02/01/2025

FINSBURY AND CLERKENWELL VOLUNTEERS

England & Wales - Charity number 268511

Accounts

FINSBURY & CLERKENWELL VOLUNTEERS

**FINANCIAL ACCOUNTS
31 MARCH 2023**

Registered Charity No 268511

FINSBURY & CLERKENWELL VOLUNTEERS
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY
YEAR ENDED 31 MARCH 2023

Name of Organisation	Finsbury & Clerkenwell Volunteers	
Registered Office	The Community Room 21a Midway House Manningford Close London EC1V 7HP	
Trustees	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Anna Coates Peter Muswell Laura Roberts	Chair Vice Chair & Secretary Treasurer
Management Committee	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Martin Crookston Liam Denning	Chair Vice Chair & Secretary Treasurer
Bankers	CCLA 80 Cheapside London EC2V 6DZ CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Manning Kent ME19 4TA	

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2023**

The trustees present their report and accounts for year ended 31st March 2023. They have compiled with guidance issued by the Charity Commission

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Management Committee meet at six weekly intervals where reports are heard from the Treasurer and the part-time Volunteer Services Co-ordinator. Current and future activities are discussed, adapting policy as necessary.

The trustees meet quarterly.

Trustees are elected at the Annual General Meeting (AGM).

Trustees may be co-opted during the course of the year but must stand for election at the next AGM when executive officers including the Chair, Secretary and Treasurer are appointed.

Isabella Wise was the part-time Volunteer Services Co-ordinator reporting to members of the Management Committee from May 2019.

Accounts are subject to an annual independent examination.

OBJECTIVES

The constitution's objective is to relieve those in the area of benefit who are in circumstances of need, hardship and distress as a result of age, disability or otherwise by recruiting, placing and supervising a team of volunteers to maintain and improve their quality of life.

ACTIVITIES

The services provided to maintain the above objectives are detailed elsewhere in the Annual Report. They include befriending, accessible transport, lunch club facilities, telephone counselling, assisted shopping trips, outings, holidays and practical tasks.

FINANCIAL REVIEW

The statement of Financial Activities shows a total income for the year of £30,469 and expenditure of £41,744, resulting in a deficit of £11,275 for the year. The unrestricted funds was £11,888 by the end of the year.

FUTURE PLANS

There is an ongoing plan to increase free reserves in case of problems with our existing funding streams which need to be monitored and maintained.

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2023**

RISK MANAGEMENT

The trustees have a risk management strategy, which comprises of:

- * An annual review of the risks the charity may face;
- * The establishment of systems & procedures to mitigate those risks identified in the plan: &
- * The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period together with its assets & liabilities at the end of the period, and adequately distinguish any material special trust or other restricted fund of the charity.

In preparing these financial statements, the trustees are required to:

- * select suitable accounting policies and then apply them consistently;
- * make judgements and estimates that are reasonable and prudent;
- * prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the SORPS issued by the Charities Commission. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

Approved by the trustees on 1st November 2023 and signed on its behalf by:-

Andrew Thompson, Chair

A handwritten signature in black ink, appearing to read 'AJAM', with a long horizontal line underneath it.

**FINSBURY & CLERKENWELL VOLUNTEERS
INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 MARCH 2023**

I have examined the accounts of the charity for the year ended 31st March 2023, which are set out on pages 5 to 12.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the trustees of the charity, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) Charities Act does not apply. It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my notice.

BASIS OF EXAMINER'S REPORT

This report is in respect of examination carried out in accordance with The General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not constitute an audit.

EXAMINER'S STATEMENT

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.



DNA Associates
11 Merlins Court
30 Margery Street
London
WC1X 0JG

Date

09/11/2023

FINSBURY & CLERKENWELL VOLUNTEERS
STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND
EXPENDITURE ACCOUNT)
YEAR ENDED 31 MARCH 2023

	Note	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
INCOME FROM					
Donations and legacies	2	24,377		24,377	28,682
Income from charitable activities	3	5,865		5,865	2,088
Other trading activities	4	0		0	0
Investment income	5	227		227	1
TOTAL INCOME		<u>30,469</u>	0	<u>30,469</u>	<u>30,771</u>
EXPENDITURE ON					
Cost of raising funds	6	0		0	0
Charitable activities	7	(41,744)		(41,744)	(35,655)
TOTAL EXPENDITURE		<u>(41,744)</u>	0	<u>(41,744)</u>	<u>(35,655)</u>
NET INCOME/(EXPENDITURE)		(11,275)	0	(11,275)	(4,884)
RECONCILIATION OF FUNDS					
Total funds brought forward		30,163	0	30,163	35,047
TOTAL FUNDS CARRIED FORWARD		<u>18,888</u>	0	<u>18,888</u>	<u>30,163</u>

The Statement of Financial Activities includes all gains and losses recognised in the year
All of the above amounts relate to continuing activities.

The notes on pages 7 to 12 form part of these financial statements.

FINSBURY & CLERKENWELL VOLUNTEERS
BALANCE SHEET
YEAR ENDED 31 MARCH 2023

	Note	2023 £	2023 £	2022 £	2022 £
FIXED ASSETS					
Tangible Fixed Assets					
CURRENT ASSETS					
Cash at Bank and in Hand	8	21,293		26,199	
Debtors	9	480		5,480	
		<u>21,773</u>		<u>31,679</u>	
CREDITORS: Amounts falling due within one year	10	<u>(2,885)</u>		<u>(1,516)</u>	
NET CURRENT ASSETS			<u>18,888</u>		<u>30,163</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			18,888		30,163
NET ASSETS			<u><u>18,888</u></u>		<u><u>30,163</u></u>
CHARITY FUNDS					
Unrestricted Income Funds	11		18,888		30,163
Designated Income Funds	12		0		0
Restricted Income Funds	13		0		0
TOTAL FUNDS			<u><u>18,888</u></u>		<u><u>30,163</u></u>

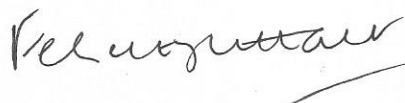
The accounts have been prepared in accordance with the Financial Reporting Standard 102

These financial statements were approved by the Management Committees on 18th October 2023

Andrew Thompson (Chair):



Felicity Hart (Vice Chair):



The notes on pages 8 to 13 form part of these financial statements.

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES:

Basis of preparation

The Charity Constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102). The Charities Act 2011 and UK Generally Accepted Accounting Practice

Income

All income is recognised once the Charity has entitlement to the income, it is possible that the income will not be received and the amounts of income receivable can be measured reliably.

Fund accounting

Restricted funds are grants, donations and other incoming resources which are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Unrestricted funds are grants, donations and other incoming resources receivable for the objects of the charity without specified purpose and are available as general funds.

Resources expended

All expenditure is included on an accrual basis, inclusive of any VAT, which cannot be recovered. Expenditure is allocated to specific activities where the cost relates directly to that.

2. DONATIONS AND LEGACIES:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Donations	8,377		8,377	9,182
Grants	16,000		16,000	19,500
	<u>24,377</u>	0	<u>24,377</u>	<u>28,682</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

2a. DONATIONS:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Local Giving	715		715	2,850
Waitrose Community Matters	833		833	2,749
Woolnoth Society	800		800	0
Amazon Europe CORE	28		28	46
Arnold Clark Auto	0		0	500
ICS	0		0	387
Securys Core Corporate	0		0	2,500
Betty Cordock Bequest	4,900		4,900	0
Allford Hall Monag	250		250	0
Filmfixer LT	150		150	0
FP Gift-parking Charge	500		500	0
230308106493CF	200		200	0
Others	0		0	150
	8,377	0	8,377	9,182

2b. GRANTS:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Worshipful Co Insurers	3,000		3,000	5,000
The Archer Trust	0		0	1,000
ICS	1,000		1,000	0
LBI	2,000		2,000	0
St Sepulchre	7,500		7,500	5,000
Rotary Club	0		0	1,000
Old Street Partnership	0		0	2,500
Community Chest	2,500		2,500	5,000
	16,000	0	16,000	19,500

3. INCOME FROM CHARITABLE ACTIVITIES:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Grants	0		0	0
Other Income	5,865		5,865	2,088
	5,865	0	5,865	2,088

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

3a. GRANTS:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
LIF			0	
	0	0	0	0

3b. OTHER INCOME:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Fund Raising		0	0	225
Lunch Club	5,820		5,820	1,863
Miscellaneous	45		45	0
	5,865	0	5,865	2,088

4. OTHER TRADING ACTIVITIES:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
	0		0	0
	0	0	0	0

5. INVESTMENT INCOME:

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Bank interest received	227		227	1
	227	0	227	1

6. COSTS OF RAISING FUNDS:

	Total Funds 2023 £	Total Funds 2022 £
Fundraising	0	0
	0	0

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

7. COSTS OF CHARITABLE ACTIVITIES:

	Total Funds 2023 £	Total Funds 2022 £
Staff Costs	21,673	21,899
Support Costs	6,529	3,887
Direct Project Expenditure	11,853	8,027
Governance	1,689	1,841
	<u>41,744</u>	<u>35,655</u>

7a. STAFF COSTS:

	Total Funds 2023 £	Total Funds 2022 £
Staff Salaries	20,800	20,800
Payroll Liabilities	0	225
Pension	873	874
	<u>21,673</u>	<u>21,899</u>

The average number of employees during the year was one:

7b. SUPPORT COSTS:

	Total Funds 2023 £	Total Funds 2022 £
Volunteer Expenses	3,086	939
Computer Expenses & Website	80	0
Telephone	1,333	1,129
Heat & Light	656	887
Insurance	900	0
Office supplies	396	478
Bank Charges	78	96
Miscellaneous	0	359
	<u>6,529</u>	<u>3,887</u>

7c. DIRECT PROJECT EXPENDITURE:

	Total Funds 2023 £	Total Funds 2022 £
Minibus Running Costs	6,509	4,794
Outgoings & Activities	62	1,788
Lunch Club	5,282	1,445
	<u>11,853</u>	<u>8,027</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

7d. GOVERNANCE:

	Total Funds 2023 £	Total Funds 2022 £
Independent Examination	1,200	1,200
Payroll Services	331	341
Annual Report/AGM	158	300
	<u>1,689</u>	<u>1,841</u>

8. CASH AT BANK AND IN HAND:

	Total Funds 2023 £	Total Funds 2022 £
CCLA	18,634	23,411
CafCash	1,539	2,331
Petty Cash	1,120	457
	<u>21,293</u>	<u>26,199</u>

9. DEBTORS:

	Total Funds 2023 £	Total Funds 2022 £
Other Debtors	480	480
Accrued Income - Community Chest	0	5,000
	<u>480</u>	<u>5,480</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

10. CREDITORS: Amounts falling due within one year	Total Funds 2023 £	Total Funds 2022 £
Independent Examination	1,200	1,200
Other Creditors - pension	189	97
NET Wages	1,290	1
HMRC Payroll Liabilities	206	218
	<u>2,885</u>	<u>1,516</u>

11. UNRESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2022 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2023 £
General	30,163	30,469	(41,744)		18,888
	<u>30,163</u>	<u>30,469</u>	<u>(41,744)</u>	0	<u>18,888</u>

12. DESIGNATED INCOME FUNDS:

	Balance at 1 Apr 2022 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2023 £
	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

13. RESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2022 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2023 £
Core	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

14. SUMMARY OF NET ASSETS BY FUNDS

	Unrestricted Funds 2023 £	Designated Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Fixed Assets	0			0	0
Net Current Assets	18,888			18,888	30,163
	<u>18,888</u>	0	0	<u>18,888</u>	<u>30,163</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

The following pages do not form part of the statutory financial statements

**FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2023**

	2023 £	2022 £
INCOME FROM		
DONATIONS AND LEGACIES		
Donations	8,377	9,182
Grants		
Worshipful Co Insurers	3,000	5,000
The Archer Trust	0	1,000
ICS	1,000	0
LBI	2,000	0
St Sepulchre	7,500	5,000
Rotary Club	0	1,000
Old Street Partnership	0	2,500
Community Chest	2,500	5,000
	<u>24,377</u>	<u>28,682</u>
INCOME FROM CHARITABLE ACTIVITIES		
Grants		
LIF	0	0
Other income		
Fund Raising	0	225
Lunch Club	5,820	1,863
Miscellaneous	45	0
	<u>5,865</u>	<u>2,088</u>
OTHER TRADING ACTIVITIES	<u>0</u>	<u>0</u>
INVESTMENT INCOME		
Bank Interest Received	<u>227</u>	<u>1</u>
TOTAL INCOME	<u>30,469</u>	<u>30,771</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2023**

	2023 £	2022 £
EXPENDITURE		
COST OF RAISING FUNDS		
Fundraising	0	0
	<u>0</u>	<u>0</u>
CHARITABLE ACTIVITIES		
Staff Costs		
Staff Salaries	20,800	21,025
Pension	873	874
Support Costs		
Volunteer Expenses	3,086	939
Computer Expenses & Website	80	0
Telephone	1,333	1,129
Heat & Light	656	887
Insurance	900	0
Office supplies	396	478
Bank Charges	78	96
Miscellaneous	0	359
Direct Project Costs		
Minibus Running Costs	6,509	4,794
Outgoings & Activities	62	1,788
Lunch Club	5,282	1,445
Governance Costs		
Independent Examination	1,200	1,200
Payroll Services	331	341
Annual Report/AGM	158	300
	<u>41,744</u>	<u>35,655</u>
TOTAL EXPENDITURE	<u>41,744</u>	<u>35,655</u>
NET INCOME/(EXPENDITURE) FOR THE YEAR	<u>(11,275)</u>	<u>(4,884)</u>

FINSBURY AND CLERKENWELL VOLUNTEERS

England & Wales - Charity number 268511

Accounts

FINSBURY & CLERKENWELL VOLUNTEERS

**FINANCIAL ACCOUNTS
31 MARCH 2022**

Registered Charity No 268511

**FINSBURY & CLERKENWELL VOLUNTEERS
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY
YEAR ENDED 31 MARCH 2022**

Name of Organisation	Finsbury & Clerkenwell Volunteers	
Registered Office	The Community Room 21a Midway House Manningford Close London EC1V 7HP	
Trustees	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Anna Coates Peter Muswell Laura Roberts	Chair Vice Chair & Secretary Treasurer
Management Committee	Andrew Thompson Felicity Hart Lesley Tadman Richard Betts Martin Crookson Liam Denning Laura Roberts	Chair Vice Chair & Secretary Treasurer
Bankers	CCLA 80 Cheapside London EC2V 6DZ CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Manning Kent ME19 4TA	

FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2022

The trustees present their report and accounts for year ended 31st March 2022. They have compiled with guidance issued by the Charity Commission

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Management Committee meet at six weekly intervals where reports are heard from the Treasurer and the part-time Volunteer Services Co-ordinator. Current and future activities are discussed, adapting policy as necessary.

The trustees meet quarterly.

Trustees are elected at the Annual General Meeting (AGM).

Trustees may be co-opted during the course of the year but must stand for election at the next AGM when executive officers including the Chair, Secretary and Treasurer are appointed.

Isabella Wise was the part-time Volunteer Services Co-ordinator reporting to members of the Management Committee from May 2019.

Accounts are subject to an annual independent examination.

OBJECTIVES

The constitution's objective is to relieve those in the area of benefit who are in circumstances of need, hardship and distress as a result of age, disability or otherwise by recruiting, placing and supervising a team of volunteers to maintain and improve their quality of life.

ACTIVITIES

The services provided to maintain the above objectives are detailed elsewhere in the Annual Report. They include befriending, accessible transport, lunch club facilities, telephone counselling, assisted shopping trips, outings, holidays and practical tasks.

FINANCIAL REVIEW

The statement of Financial Activities shows a total income for the year of £30,771 and expenditure of £35,655, resulting in a deficit of £4,884 for the year. The unrestricted funds was £30,163 by the end of the year.

FUTURE PLANS

There is an ongoing plan to increase free reserves in case of problems with our existing funding streams which need to be monitored and maintained.

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2022**

RISK MANAGEMENT

The trustees have a risk management strategy, which comprises of:

- * An annual review of the risks the charity may face;
- * The establishment of systems & procedures to mitigate those risks identified in the plan: &
- * The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period together with its assets & liabilities at the end of the period, and adequately distinguish any material special trust or other restricted fund of the charity.


In preparing these financial statements, the trustees are required to:

- * select suitable accounting policies and then apply them consistently;
- * make judgements and estimates that are reasonable and prudent;
- * prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the SORPS issued by the Charities Commission. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

Approved by the trustees on 11th January 2023 and signed on its behalf by:-

Andrew Thompson, Chair



**FINSBURY & CLERKENWELL VOLUNTEERS
INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 MARCH 2022**

I have examined the accounts of the charity for the year ended 31st March 2022, which are set out on pages 5 to 12.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the trustees of the charity, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) Charities Act does not apply. It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my notice.

BASIS OF EXAMINER'S REPORT

This report is in respect of examination carried out in accordance with The General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not constitute an audit.

EXAMINER'S STATEMENT

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.



DNA Associates
11 Merlins Court
30 Margery Street
London
WC1X 0JG

Date

11/01/2023

FINSBURY & CLERKENWELL VOLUNTEERS
STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND
EXPENDITURE ACCOUNT)
YEAR ENDED 31 MARCH 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
INCOME FROM					
Donations and legacies	2	28,682		28,682	34,213
Income from charitable activities	3	2,088		2,088	3,822
Other trading activities	4	0		0	0
Investment income	5	1		1	27
TOTAL INCOME		<u>30,771</u>	0	<u>30,771</u>	<u>38,062</u>
EXPENDITURE ON					
Cost of raising funds	6	0		0	(152)
Charitable activities	7	(35,655)		(35,655)	(34,710)
TOTAL EXPENDITURE		<u>(35,655)</u>	0	<u>(35,655)</u>	<u>(34,862)</u>
NET INCOME/(EXPENDITURE)		(4,884)	0	(4,884)	3,200
RECONCILIATION OF FUNDS					
Total funds brought forward		35,047	0	35,047	31,847
TOTAL FUNDS CARRIED FORWARD		<u>30,163</u>	0	<u>30,163</u>	<u>35,047</u>

The Statement of Financial Activities includes all gains and losses recognised in the year
All of the above amounts relate to continuing activities.

The notes on pages 7 to 12 form part of these financial statements.

FINSBURY & CLERKENWELL VOLUNTEERS
BALANCE SHEET
YEAR ENDED 31 MARCH 2022

	Note	2022 £	2022 £	2021 £	2021 £
FIXED ASSETS					
Tangible Fixed Assets					
CURRENT ASSETS					
Cash at Bank and in Hand	8	26,199		37,729	
Debtors	9	5,480		480	
		<u>31,679</u>		<u>38,209</u>	
CREDITORS: Amounts falling due within one year	10	<u>(1,516)</u>		<u>(3,162)</u>	
NET CURRENT ASSETS			<u>30,163</u>		<u>35,047</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			30,163		35,047
NET ASSETS			<u><u>30,163</u></u>		<u><u>35,047</u></u>
CHARITY FUNDS					
Unrestricted Income Funds	11		30,163	35,047	
Designated Income Funds	12		0	0	
Restricted Income Funds	13		0	0	
TOTAL FUNDS			<u><u>30,163</u></u>	<u><u>35,047</u></u>	

The accounts have been prepared in accordance with the Financial Reporting Standard 102

These financial statements were approved by the Management Committees on

11th January 2023

Andrew Thompson (Chair):

ATAM

Felicity Hart (Vice Chair):

Felicity Hart

The notes on pages 8 to 13 form part of these financial statements.

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES:

Basis of preparation

The Charity Constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102). The Charities Act 2011 and UK Generally Accepted Accounting Practice

Income

All income is recognised once the Charity has entitlement to the income, it is possible that the income will not be received and the amounts of income receivable can be measured reliably.

Fund accounting

Restricted funds are grants, donations and other incoming resources which are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Unrestricted funds are grants, donations and other incoming resources receivable for the objects of the charity without specified purpose and are available as general funds.

Resources expended

All expenditure is included on an accrual basis, inclusive of any VAT, which cannot be recovered. Expenditure is allocated to specific activities where the cost relates directly to that.

2. DONATIONS AND LEGACIES:

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Donations	9,182		9,182	14,213
Grants	19,500		19,500	20,000
	<u>28,682</u>	0	<u>28,682</u>	<u>34,213</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2022

2a. DONATIONS:

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Local Giving	2,850		2,850	5,875
Benevity Charity	0		0	2,631
John Lewis Foundation	0		0	1,000
Waitrose Community Matters	2,749		2,749	1,834
Woolnoth Society	0		0	750
Amazon Europe CORE	46		46	0
Arnold Clark Auto	500		500	0
ICS	387		387	0
Securys Core Corporate	2,500		2,500	0
Others	150		150	2,123
	<u>9,182</u>	<u>0</u>	<u>9,182</u>	<u>14,213</u>

2b. GRANTS:

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Worshipful Co Insurers	5,000		5,000	5,000
Allford Hall Monaghan Morris	0		0	9,000
The Archer Trust	1,000		1,000	1,000
Humane Association	0		0	5,000
St Sepulchre	5,000		5,000	0
Rotary Club	1,000		1,000	0
Old Street Partnership	2,500		2,500	0
Community Chest	5,000		5,000	0
	<u>19,500</u>	<u>0</u>	<u>19,500</u>	<u>20,000</u>

3. INCOME FROM CHARITABLE ACTIVITIES:

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Grants	0		0	3,000
Other Income	2,088		2,088	822
	<u>2,088</u>	<u>0</u>	<u>2,088</u>	<u>3,822</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2022

3a. GRANTS:

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
LIF			0	3,000
	0	0	0	3,000

3b. OTHER INCOME:

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Fund Raising	225		225	0
Lunch Club	1,863		1,863	0
Miscellaneous	0		0	822
	2,088	0	2,088	822

4. OTHER TRADING ACTIVITIES:

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
	0		0	0
	0	0	0	0

5. INVESTMENT INCOME:

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Bank interest received	1		1	27
	1	0	1	27

6. COSTS OF RAISING FUNDS:

	Total Funds 2022 £	Total Funds 2021 £
Fundraising	0	152
	0	152

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2022

7. COSTS OF CHARITABLE ACTIVITIES:

	Total Funds 2022 £	Total Funds 2021 £
Staff Costs	21,899	21,674
Support Costs	3,887	6,875
Direct Project Expenditure	8,027	4,759
Governance	1,841	1,402
	<u>35,655</u>	<u>34,710</u>

7a. STAFF COSTS:

	Total Funds 2022 £	Total Funds 2021 £
Staff Salaries	20,800	20,800
March 2021 Payroll Liabilities	225	0
Pension	874	874
	<u>21,899</u>	<u>21,674</u>

The average number of employees during the year was one:

7b. SUPPORT COSTS:

	Total Funds 2022 £	Total Funds 2021 £
Volunteer Expenses	939	745
Computer Expenses & Website	0	670
Telephone	1,129	912
Heat & Light	887	920
Insurance	0	1,559
Office supplies	478	0
Bank Charges	96	69
Miscellaneous	359	2,000
	<u>3,887</u>	<u>6,875</u>

7c. DIRECT PROJECT EXPENDITURE:

	Total Funds 2022 £	Total Funds 2021 £
Minibus Running Costs	4,794	4,248
Outgoings & Activities	1,788	511
Lunch Club	1,445	0
	<u>8,027</u>	<u>4,759</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2022**

7d. GOVERNANCE:

	Total Funds 2022 £	Total Funds 2021 £
Independent Examination	1,200	565
Payroll Services	341	293
Annual Report/AGM	300	544
	<u>1,841</u>	<u>1,402</u>

8. CASH AT BANK AND IN HAND:

	Total Funds 2022 £	Total Funds 2021 £
CCLA	23,411	23,409
CafCash	2,331	14,281
Petty Cash	457	39
	<u>26,199</u>	<u>37,729</u>

9. DEBTORS:

	Total Funds 2022 £	Total Funds 2021 £
Other Debtors	480	480
Accrued Income - Community Chest	5,000	0
	<u>5,480</u>	<u>480</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2022

10. CREDITORS: Amounts falling due within one year

	Total Funds 2022 £	Total Funds 2021 £
Independent Examination	1,200	565
Other Creditors - pension	97	97
NET Wages	1	0
HMRC Payroll Liabilities	218	0
Deferred Income: Donation	0	2,500
	1,516	3,162

11. UNRESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2021 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2022 £
General	35,047	30,771	(35,655)		30,163
	35,047	30,771	(35,655)	0	30,163

12. DESIGNATED INCOME FUNDS:

	Balance at 1 Apr 2021 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2022 £
	0	0	0	0	0
	0	0	0	0	0

13. RESTRICTED INCOME FUNDS:

	Balance at 1 Apr 2021 £	Incoming Resources £	Outgoing Resources £	Transfer: In/(out) £	Balance at 1 Apr 2022 £
Core	0	0	0	0	0
	0	0	0	0	0

14. SUMMARY OF NET ASSETS BY FUNDS

	Unrestricted Funds 2022 £	Designated Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Fixed Assets	0			0	0
Net Current Assets	30,163			30,163	35,047
	30,163	0	0	30,163	35,047

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2022**

The following pages do not form part of the statutory financial statements

FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2022

	2022	2021
	£	£
INCOME FROM		
DONATIONS AND LEGACIES		
Donations	9,182	14,213
Grants		
Worshipful Co Insurers	5,000	5,000
Allford Hall Monaghan Morris	0	9,000
The Archer Trust	1,000	1,000
Humane Association	0	5,000
St Sepulchre	5,000	0
Rotary Club	1,000	0
Old Street Partnership	2,500	0
Community Chest	5,000	0
	<u>28,682</u>	<u>34,213</u>
Community Chest		
INCOME FROM CHARITABLE ACTIVITIES		
Grants		
LIF	0	3,000
Other income		
Fund Raising	225	0
Lunch Club	1,863	0
Miscellaneous	0	822
	<u>2,088</u>	<u>3,822</u>
OTHER TRADING ACTIVITIES	<u>0</u>	<u>0</u>
INVESTMENT INCOME		
Bank Interest Received	<u>1</u>	<u>27</u>
TOTAL INCOME	<u>30,771</u>	<u>38,062</u>

FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2022

	2022	2021
	£	£
EXPENDITURE		
COST OF RAISING FUNDS		
Fundraising	0	152
	<u>0</u>	<u>152</u>
CHARITABLE ACTIVITIES		
Staff Costs		
Staff Salaries	21,025	20,800
Pension	874	874
Support Costs		
Volunteer Expenses	939	745
Computer Expenses & Website	0	670
Telephone	1,129	912
Heat & Light	887	920
Insurance Office supplies	0	1,559
Office supplies	478	0
Bank Charges	96	69
Miscellaneous	359	2,000
Direct Project Costs		
Minibus Running Costs	4,794	4,248
Outgoings & Activities	1,788	511
Lunch Club	1,445	0
Governance Costs		
Independent Examination	1,200	565
Payroll Services	341	293
Annual Report/AGM	300	544
	<u>35,655</u>	<u>34,710</u>
TOTAL EXPENDITURE	<u>35,655</u>	<u>34,862</u>
NET INCOME/(EXPENDITURE) FOR THE YEAR	<u>(4,884)</u>	<u>3,200</u>

FINSBURY AND CLERKENWELL VOLUNTEERS

England & Wales - Charity number 268511

Accounts

FINSBURY & CLERKENWELL VOLUNTEERS

FINANCIAL STATEMENTS

31 MARCH 2021

Registered Charity 268511

**FINSBURY & CLERKENWELL VOLUNTEERS
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY
YEAR ENDED 31 MARCH 2021**

Name of Organisation	Finsbury & Clerkenwell Volunteers
Registered Office	The Community Room 21a Midway House Manningford Close London EC1V 7HP
Trustees	Andrew Thompson, Chair Felicity Hart, Vice Chair & Secretary Lesley Tadman, Treasurer Richard Betts Anna Coates Betty Landers, (Deceased Jan 21) Peter Muswell Laura Roberts Dorothy Stannard, (Retired Jan 21)
Management Committee	Andrew Thompson, Chair Felicity Hart, Vice Chair & Secretary Lesley Tadman, Treasurer Richard Betts Martin Crookston Liam Denning Betty Landers, (Deceased Jan 21) Laura Roberts Dorothy Stannard, (Retired Jan 21)
Bankers	CCLA 80 Cheapside London EC2V 6DZ CAF Bank Ltd. 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4TA

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2021**

The trustees present their report and accounts for year ended 31st March 2021. They have complied with guidance issued by the Charity Commission.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Management Committee meet at six weekly intervals where reports are heard from the Treasurer and the part-time Volunteer Services Co-ordinator. Current and future activities are discussed, adapting policy as necessary.

The Trustees meet quarterly,

Trustees are elected at the Annual General Meeting (AGM).

Trustees may be co-opted during the course of the year but must stand for election at the next AGM when executive officers including the Chair, Secretary and Treasurer are appointed.

Isabella Wise was the part-time Volunteer Services Co-ordinator reporting to members of the Management Committee from May 2019.

Accounts are subject to an annual independent examination.

OBJECTIVES

The constitution's objective is to relieve those in the area of benefit who are in circumstances of need, hardship and distress as a result of age, disability or otherwise by recruiting, placing and supervising a team of volunteers to maintain and improve their quality of life.

ACTIVITIES

The services provided to maintain the above objectives are detailed elsewhere in the Annual Report. They include befriending, accessible transport, lunch club facilities, telephone counselling, assisted shopping trips, outings, holidays and practical tasks.

FINANCIAL REVIEW

The statement of Financial Activities shows a total income for the year of £38,062 and expenditure of £34,862, resulting in a surplus of £3,200 for the year. The unrestricted funds was £35,047 by the end of the year.

FUTURE PLANS

There is an ongoing plan to increase free reserves in case of problems with our existing funding streams which need to be monitored and maintained.

**FINSBURY & CLERKENWELL VOLUNTEERS
TRUSTEES REPORT
YEAR ENDED 31 MARCH 2021**

RISK MANAGEMENT

The trustees have a risk management strategy, which comprises of:

- An annual review of the risks the charity may face;
- The establishment of systems and procedures to mitigate those risks identified in the plan; and
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period together with its assets and liabilities at the end of the period, and adequately distinguish any material special trust or other restricted fund of the charity.

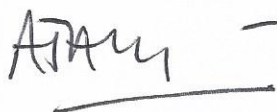
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the SORPS issued by the Charities Commission. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 12th August 2021 and signed on its behalf by:

Andrew Thompson, Chair:



:

**FINSBURY & CLERKENWELL VOLUNTEERS
INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 MARCH 2021**

I have examined the accounts of the charity for the period ended 31st March 2021, which are set out on pages 5 to 12.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the trustees of the charity, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) Charities Act does not apply. It is my responsibility to state, on the basis of procedures specified in the General directions given by the Charity Commissioners under section 43(7) (b) of the Act, whether particular matters have come to my notice.

BASIS OF EXAMINER'S REPORT

This report is in respect of examination carried out in accordance with The General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not constitute an audit.

EXAMINER'S STATEMENT

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.



Mohammad Jameer
London N4 2QY.

22nd June 2021

.....

FINSBURY & CLERKENWELL VOLUNTEERS
STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE
INCOME AND EXPENDITURE ACCOUNT)
YEAR ENDED 31 MARCH 2021

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
Note	£	£	£	£
INCOME FROM				
Donations and legacies	2	34,213	34,213	23,223
Income from charitable activities	3	822	3,000	9,698
Other trading activities	4			1,189
Investment income	5	27	27	142
TOTAL INCOME		<u>35,062</u>	<u>3,000</u>	<u>38,062</u>
EXPENDITURE ON				
Cost of raising funds	6	(152)	(152)	(96)
Charitable activities	7	(27,710)	(7,000)	(34,710)
TOTAL EXPENDITURE		<u>(27,862)</u>	<u>(7,000)</u>	<u>(34,862)</u>
NET INCOME/ (EXPENDITURE)		7,200	(4,000)	3,200
RECONCILIATION OF FUNDS				
Total funds brought forward		<u>27,847</u>	<u>4,000</u>	<u>31,847</u>
TOTAL FUNDS CARRIED FORWARD		<u>35,047</u>	<u>35,047</u>	<u>31,847</u>

The Statement of Financial Activities includes all gains and losses recognised in the year
All of the above amounts relate to continuing activities.

The notes on pages 7 to 12 form part of these financial statements.

FINSBURY & CLERKENWELL VOLUNTEERS
BALANCE SHEET
YEAR ENDED 31 MARCH 2021

	Note	2021 £	£	2020 £	£
FIXED ASSETS					
Tangible Fixed assets					
CURRENT ASSETS					
Cash at Bank and in Hand	8	37,729		28,346	
Debtors	9	480		4,159	
		<u>38,209</u>		<u>32,505</u>	
CREDITORS: Amounts falling due within one year	10	<u>(3,162)</u>		<u>(658)</u>	
NET CURRENT ASSETS			35,047		31,847
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>35,047</u>		<u>31,847</u>
NET ASSETS			<u>35,047</u>		<u>31,847</u>
CHARITY FUNDS					
Unrestricted Income Funds	11		35,047		27,847
Designated Income Funds	12				
Restricted Income Funds	13				<u>4,000</u>
TOTAL FUNDS			<u>35,047</u>		<u>31,847</u>

The accounts have been prepared in accordance with the Financial Reporting Standard 102

These financial statements were approved by the Management Committee on: 12th August 2021

Andrew Thompson (Chair): ATM

Felicity Hart (Vice Chair): Felicity Hart

The notes on pages 7 to 12 form part of these financial statements.

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES:

Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Fund accounting

Restricted funds are grants, donations and other incoming resources which are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Unrestricted funds are grants, donations and other incoming resources receivable for the objects of the charity without further specified purpose and are available as general funds.

Resources expended

All expenditure is included on an accrual basis, inclusive of any VAT, which cannot be recovered. Expenditure is allocated to specific activities where the cost relates directly to that.

2. DONATION AND LEGACIES:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Donations	14,213		14,213	18,923
Grants	20,000		20,000	4,300
	<u>34,213</u>		<u>34,213</u>	<u>23,223</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2021

2a. DONATIONS:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Local Giving	5,875		5,875	
Benevity Charity	2,631		2,631	
Rotary Club of Islington, Highgate and Muswell Hill				1,000
John Lewis Foundation	1,000		1,000	2,849
Waitrose Community Matters	1,834		1,834	2,231
Lloyds Bank and Legal In The Community				107
Woolnoth Society	750		750	1,000
St Sepulchre				7,500
Masonic Lodge Foundation				500
Others	2,123		2,123	3,736
	<u>14,213</u>		<u>14,213</u>	<u>18,923</u>

2b. GRANTS:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Worshipful Co Insurers	5,000		5,000	2,000
Allford Hall Monaghan Morris	9,000		9,000	2,300
The Archer Trust	1,000		1,000	
Humane Association	5,000		5,000	
	<u>20,000</u>		<u>20,000</u>	<u>4,300</u>

3. INCOME FROM CHARITABLE ACTIVITIES:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Grants		3,000	3,000	8,659
Other Income	822		822	1,039
	<u>822</u>	<u>3,000</u>	<u>3,822</u>	<u>9,698</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2021

3a. GRANTS:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
LIF		3,000	3,000	3,659
Islington Community Chest				4,000
The Archer Trust				1,000
		3,000	3,000	8,659
		3,000	3,000	8,659

3b. OTHER INCOME:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Miscellaneous	822		822	1,039
	822		822	1,039
	822		822	1,039

4. OTHER TRADING ACTIVITIES:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Raffle				1,189
				1,189
				1,189

5. INVESTMENT INCOME :

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Bank Interest Received	27		27	142
	27		27	142
	27		27	142

6. COSTS OF RAISING FUNDS:

	Total Funds 2021 £	Total Funds 2020 £
Fundraising	152	96
	152	96
	152	96

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2021

7. COSTS OF CHARITABLE ACTIVITIES:

	Total Funds 2021 £	Total Funds 2020 £
Staff Costs	21,674	16,260
Support Costs	6,875	13,259
Direct Project Expenditure	4,759	9,485
Governance	1,402	1,695
	<u>34,710</u>	<u>40,699</u>

7a. STAFF COSTS:

	Total Funds 2021 £	Total Funds 2020 £
Staff Salaries	20,800	15,600
Pension	874	660
	<u>21,674</u>	<u>16,260</u>

The average number of employees during the year was one.

7b. SUPPORT COSTS:

	Total Funds 2021 £	Total Funds 2020 £
Volunteers Expenses	745	7,229
Training		1,095
Room Hire		480
Advertising		264
Printing,Postage,Stationery		998
Computer Expenses & Website	670	80
Telephone	912	1,352
Heat & Light	920	939
Insurance	1,559	762
Bank Charges	69	60
Miscellaneous	2,000	
	<u>6,875</u>	<u>13,259</u>

7c. DIRECT PROJECT EXPENDITURE:

	Total Funds 2021 £	Total Funds 2020 £
Minibus Running Costs	4,248	7,832
Outings & Activities	511	749
Lunch Club		904
	<u>4,759</u>	<u>9,485</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2021

7d.GOVERNANCE:

	Total Funds	Total Funds
	2021	2020
	£	£
Independent Examination	565	565
Payroll Services	293	318
Annual Report/AGM	544	594
DBS		218
	<u>1,402</u>	<u>1,695</u>

8.CASH AT BANK AND IN HAND:

	2021	2020
	£	£
CCLA	23,409	23,381
CafCash	14,281	4,926
Petty Cash	39	39
	<u>37,729</u>	<u>28,346</u>

9.DEBTORS:

	2021	2020
	£	£
Accrued Income		4,000
Other Debtors	480	159
	<u>480</u>	<u>4,159</u>

FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2021

10. CREDITORS: Amounts falling due within one year

	2021	2020
	£	£
Independent Examination	565	565
Other Creditors	97	93
Deferred Income: Donation	2,500	
	<u>3,162</u>	<u>658</u>

11. UNRESTRICTED INCOME FUNDS:

	Balance at 1 April 2020	Incoming resources	Outgoing Resources	Transfers In/(Out)	Balance at 31 Mar 2021
	£	£	£	£	£
General	27,847	35,062	(27,862)		35,047
	<u>27,847</u>	<u>35,062</u>	<u>(27,862)</u>		<u>35,047</u>

12. DESIGNATED INCOME FUNDS:

	Balance at 1 April 2020	Incoming resources	Outgoing resources	Transfers In/(Out)	Balance at 31 Mar 2021
	£	£	£	£	£
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

13. RESTRICTED INCOME FUNDS:

	Balance at 1 April 2020	Incoming resources	Outgoing resources	Transfers In/(Out)	Balance at 31 Mar 2021
Core	4,000	3,000	(7,000)		
	<u>4,000</u>	<u>3,000</u>	<u>(7,000)</u>		

14. SUMMARY OF NET ASSETS BY FUNDS:

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£		£	£	£
Fixed Assets					
Net Current Assets	35,047			35,047	31,847
	<u>35,047</u>			<u>35,047</u>	<u>31,847</u>

**FINSBURY & CLERKENWELL VOLUNTEERS
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2021**

The following pages do not form part of the statutory financial statements

FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2021

	2021 £	2020 £
INCOME FROM		
DONATION AND LEGACIES		
Donations	14,213	18,923
Grants		
Worshipful Co Insurers	5,000	2,000
Allford Hall Monaghan Morris	9,000	2,300
The Archer Trust	1,000	
Humane Association	5,000	
	<u>34,213</u>	<u>23,223</u>
INCOME FROM CHARITABLE ACTIVITIES		
Grants		
LIF	3,000	3,659
Islington Community Chest		4,000
The Archer Trust		1,000
Other Income		
Miscellaneous	822	1,039
	<u>3,822</u>	<u>9,698</u>
OTHER TRADING ACTIVITIES		
Raffle		<u>1,189</u>
INVESTMENT INCOME		
Bank Interest Received	27	142
TOTAL INCOME	<u>38,062</u>	<u>34,252</u>

FINSBURY & CLERKENWELL VOLUNTEERS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2021

	2021 £	2020 £
EXPENDITURE		
COST OF RAISING FUNDS		
Fundraising	152	96
	<u>152</u>	<u>96</u>
CHARITABLE ACTIVITIES		
Staff Costs		
Staff Salaries	20,800	15,600
Pension	874	660
Support Costs		
Volunteers Expenses	745	7,229
Training		1,095
Recruitment		
Room Hire		480
Advertising		264
Printing, Postage, Stationery		998
Computer Expenses & Website	670	80
Equipment		
Telephone	912	1,352
Heat & Light	920	939
Insurance	1,559	762
Bank Charges	69	60
Miscellaneous	2,000	
Direct Project Costs		
Minibus Running Costs	4,248	7,832
Outings & Activities	511	749
Lunch Club		904
Governance Costs		
Independent Examination	565	565
Payroll Services	293	318
Annual Report/AGM	544	594
DBS		218
	<u>34,710</u>	<u>40,699</u>
TOTAL EXPENDITURE	<u>34,862</u>	<u>40,795</u>
NET INCOME / (EXPENDITURE)		
FOR THE YEAR	<u>3,200</u>	<u>(6,543)</u>