



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: 01.04.2024

To: 31.03.2025

Charity name: Oakley Recreation Association

Charity registration number: 267920

Company number:

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Oakley Recreation Association exists to promote, encourage and develop non-political sporting, social and recreational activities for the benefit of the inhabitants of Oakley village and the surrounding area. The charity seeks to maintain and improve recreational facilities, playing fields and associated amenities, whilst fostering sociability and good fellowship within the community, in accordance with its constitution.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the year, the charity operated and maintained recreational facilities including playing fields and clubhouse amenities for community use. The charity supported sporting, social and recreational activities through Oakley Sports & Social Club and affiliated organisations. Surplus funds were reinvested into facilities, including the commissioning of a significant

		extension to the clubhouse. Public events were delivered to encourage broad community participation and engagement.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit and that the charity's activities during the year were carried out in furtherance of its charitable objectives and for the benefit of the public.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not operate a formal grant-making programme. Any surplus generated is reinvested into the Oakley Recreation Association and the improvement and maintenance of recreational facilities.
Policy on social investment including program related investment	Para 1.38	The charity's social investment takes the form of direct investment in community recreational facilities, including playing fields, clubhouse infrastructure and amenities, which are made available for public access.
Contribution made by volunteers	Para 1.38	The trustees acknowledge and greatly value the contribution of volunteers supporting Oakley Sports & Social Club and the Oakley Recreation Association. The trustees also acknowledge and greatly value affiliated organisations that evolved from setting up of the charity; AFC Oakley and Oakley Motorcycle Club provide teams of volunteers whose efforts directly support the charity's mission through sporting activities, events and community engagement.

Other		
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Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The principal achievement during the year was the commissioning of the extension to the clubhouse, representing a major investment in community infrastructure and the long-term sustainability of the charity's facilities. The charity continued to provide recreational and social facilities through Oakley Sports & Social Club, supporting approximately 1,000 members via the clubhouse and associated amenities. AFC Oakley continued to deliver subsidised football coaching and competitive opportunities for players ranging from under-5 teams through to senior football, supporting approximately 500 participants and contributing positively to health, wellbeing and community engagement. Oakley Motorcycle Club also continued to support recreational activity for approximately 500 members, providing organised events and opportunities for social participation. Standout community events during the year included the Fireworks and Garage & RnB events, both of which offered subsidised access to enable broad public participation. Oakley Motorcycle Club also celebrated its 20th anniversary with a large-scale public show
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		featuring notable guests, delivered free of charge to the community. Overall membership reduced by approximately 10%, which the trustees attribute primarily to the absence of major football tournaments during the year.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial review

Review of the charity's	Para 1.21	The charity remained in a stable financial
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financial position at the end of the period		position at the year end. The Oakley Sports & Social Club recorded a net profit of £5,538 and the Oakley Recreation Association recorded a surplus of £8,075. Net assets increased during the year, reflecting prudent financial management and continued investment in facilities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity operates an informal reserves policy. Reserves are held to ensure financial stability, meet ongoing maintenance obligations and provide flexibility to fund future capital projects and unforeseen expenditure.
Amount of reserves held	Para 1.22	Unrestricted reserves were held at the year end as shown in the balance sheet.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's income is derived from membership subscriptions, bar and event income, advertising on football pitch perimeter boards, event sponsorship, donations and fundraising activities.
Investment policy and objectives including any	Para 1.46	

social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	The trustees have identified rising operating costs, reliance on volunteers, licensing and regulatory compliance, and ongoing building maintenance as the principal risks facing the charity. These risks are monitored and managed by the trustees.
Other		

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed , memorandum and articles of association etc	Para 1.25	Constitution.
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	Unincorporated association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees and officers are elected annually by the membership at the Annual General Meeting in accordance with the charity's constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	There is no formal induction or training programme. Trustees are supported through shared experience and ongoing involvement in the charity's activities.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and administrative details

Charity name	Oakley Recreation Association
Other name the charity uses	Oakley Sports & Social Club
Registered charity number	267920
Charity's principal address	Oakley Sports & Social Club Church Lane Oakley Bedfordshire MK43 7RJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Brown			
2	Roger Bays			
3	Tony Conroy			
4	Jamie Worker			
5				
6				
7				
8				
9				
10				
11				
12				
13				

14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	

Details of arrangements for safe custody and segregation of such assets from the charity's own assets	
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Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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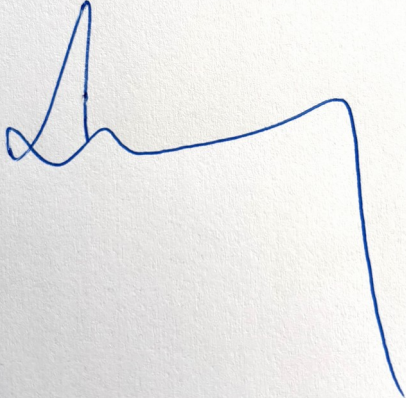
Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

	
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Full name(s)

Robbie Bays

Tony Conroy

**Position (for example
Secretary, Chair, etc)**

Chair

Trustee

Date

23.01.2026

Oakley Recreational Association Incorporating Oakley Sports and Social Club

Unaudited Accounts

for the Year Ended 31 March 2025

Simas Accounting & Tax
Chartered Accountants
10B Stephenson Court
Fraser Road
Priory Business Park
Bedford
Bedfordshire
MK44 3WJ

Oakley Recreational Association Incorporating Oakley Sports and Social Club

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**Oakley Recreational Association Incorporating Oakley Sports and Social Club
Trustees and Advisers**

Chairperson

R Bays

Trustees

R J Bays

T Conroy

M Hewitt

A Brown

J B Worker

Business Address

Church Lane
Oakley
Bedfordshire
MK43 7RJ

Accountants

Simas Accounting & Tax
Chartered Accountants
10B Stephenson Court
Fraser Road
Priory Business Park
Bedford
Bedfordshire
MK44 3WJ

**Chartered Accountants' Report to the Trustees on the Preparation of the Unaudited
Financial Information of
Oakley Recreational Association Incorporating Oakley Sports and Social Club
for the Year Ended 31 March 2025**

In accordance with the engagement letter we have prepared for your approval the financial information of Oakley Recreational Association Incorporating Oakley Sports and Social Club for the year ended 31 March 2025 which comprises the Profit and Loss Account, the Balance Sheet and the related notes from the entity's accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at icaew.com/membershandbook.

This report is made solely to you, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the financial information of Oakley Recreational Association Incorporating Oakley Sports and Social Club and state those matters that we have agreed to state to you in this report in accordance with ICAEW Technical release TECH08/16AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the partners for our work or for this report.

You have approved the financial information for the year ended 31 March 2025 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

.....
Simas Accounting & Tax
Chartered Accountants

10B Stephenson Court
Fraser Road
Priory Business Park
Bedford
Bedfordshire
MK44 3WJ

Date :

Oakley Recreational Association Incorporating Oakley Sports and Social Club
Approval of Financial Information for the Year Ended 31 March 2025

In accordance with the engagement letter, we approve the financial information which comprises the Profit and Loss Account, the Balance Sheet and the related notes.

We acknowledge our responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Simas Accounting & Tax with all information and explanations necessary for its compilation.

The financial information was approved by the partners on and was signed on their behalf by:

.....
Mr R Bays
Chairperson

Oakley Recreational Association Incorporating Oakley Sports and Social Club

Oakley Sports and Social Club

Profit and Loss Account for the Year Ended 31 March 2025

	31 March 2025 £	31 March 2024 £
Turnover		
Bar sales	416,925	367,368
Food sales	71,911	52,960
Gaming Machines Takings	21,831	2,741
Adjustment to prior year Gaming Machine Takings	-	(3,994)
Pool Table Takings	2,567	1,913
Kitchen Rent	2,050	1,867
Advertising Boards	300	4,349
Members Subscriptions	13,492	11,831
Events Income	21,855	-
	<u>550,931</u>	<u>439,035</u>
Other income		
Other income	<u>20,302</u>	<u>5,236</u>
Total income	<u>571,233</u>	<u>444,271</u>
Cost of sales		
Opening stock	(6,055)	(7,994)
Beer Gas	(659)	(439)
Purchases	(188,233)	(147,019)
Bar Operating Costs	(83,385)	(73,939)
Kitchen Operating Costs	(71,911)	(53,515)
Closing stock	7,945	6,055
Membership Operating costs	(1,123)	(434)
Events purchases	(21,112)	-
Hire of plant and machinery	(13,890)	(6,096)
	<u>(378,423)</u>	<u>(283,381)</u>
Gross profit	<u>192,810</u>	<u>160,890</u>
Gross profit %	33.75%	36.21%
Expenses		
Rates	(7,970)	(2,366)
Gas for Patio	(299)	(1,370)
Light, heat and power	(10,905)	(17,824)
Insurance	(5,801)	(5,366)
Repairs and maintenance	(35,646)	(28,296)
Telephone and fax	(1,831)	(6,110)
Computer software and maintenance costs	(1,656)	(1,436)
Printing, postage and stationery	(349)	(592)
Trade subscriptions	(19,802)	(11,945)

Oakley Recreational Association Incorporating Oakley Sports and Social Club

Oakley Sports and Social Club

Profit and Loss Account for the Year Ended 31 March 2025

	31 March 2025 £	31 March 2024 £
Sundry Donations	(150)	(650)
Access Lease	(527)	(337)
Sundry expenses	(781)	(1,590)
Cleaning	(16,478)	(16,488)
Advertising	(4,657)	(3,010)
Entertainment and games / Staff entertaining (allowable for tax)	(1,856)	(1,152)
Accountancy fees	(4,274)	(4,460)
Stock Taker	(1,640)	(568)
Legal and professional fees	(1,861)	(185)
Bad debts written off	(360)	-
Bank charges	(2,098)	(5,685)
Merchant fee charges	(8,123)	(2,473)
Depreciation of plant and machinery	(1,047)	(1,052)
Depreciation of fixtures and fittings	(7,500)	(7,538)
Depreciation of fixed assets	(336)	(104)
(Profit)/loss on disposal of tangible fixed assets	<u>(228)</u>	<u>-</u>
	(136,175)	(120,597)
Donations to Oakley Recreational Association		
Donations made in the period	(41,270)	(30,529)
Interest receivable		
Bank interest receivable	666	600
Interest payable		
Bank loan interest payable	<u>(493)</u>	<u>(743)</u>
Net profit	<u><u>15,538</u></u>	<u><u>9,621</u></u>

Oakley Recreational Association Incorporating Oakley Sports and Social Club

Oakley Sports and Social Club

Balance Sheet as at 31 March 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	2	167,612	161,101
Current assets			
Stocks	3	7,945	6,055
Debtors	4	10,212	2,415
Cash at bank and in hand		97,673	101,525
		<u>115,830</u>	<u>109,995</u>
Current liabilities	5		
Bank loans and overdrafts		(15,751)	(22,750)
Trade creditors		(38,812)	(43,656)
Other creditors		(10,226)	(2,915)
Accruals		(10,753)	(1,300)
VAT liability		220	(7,893)
		<u>(75,322)</u>	<u>(78,514)</u>
Net current assets		<u>40,508</u>	<u>31,481</u>
Net assets		<u>208,120</u>	<u>192,582</u>
Financed by:			
Capital accounts	6	<u>208,120</u>	<u>192,582</u>

These financial statements were approved on

I approve the accounts and confirm that I have made available all relevant records and information for their preparation.

.....
Mr R Bays
Chairperson

Oakley Recreational Association Incorporating Oakley Sports and Social Club

Oakley Sports and Social Club

Notes to the Financial Statements

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

Turnover

Turnover represents amounts chargeable, net of value added tax, in respect of the sale of goods and services to customers.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Computer equipment	25% reducing balance
Fixtures and fittings	25% reducing balance
Plant and machinery	25% reducing balance
Land and property	Not depreciated

Stock

Stock is valued at the lower of cost and net realisable value, after due regard for obsolete and slow moving stocks. Net realisable value is based on selling price less anticipated costs to completion and selling costs.

Oakley Recreational Association Incorporating Oakley Sports and Social Club

Oakley Sports and Social Club

Notes to the Financial Statements

2 Tangible fixed assets

	Long leasehold property £	Plant and machinery £	Fixtures and fittings £	Office equipment £	Total £
Cost					
At 1 April 2024	130,921	53,363	168,262	970	353,516
Additions	-	-	14,753	869	15,622
Disposals	-	-	(243)	-	(243)
At 31 March 2025	<u>130,921</u>	<u>53,363</u>	<u>182,772</u>	<u>1,839</u>	<u>368,895</u>
Depreciation					
At 1 April 2024	-	49,174	143,137	104	192,415
Charge for the year	-	1,047	7,500	336	8,883
Eliminated on disposal	-	-	(15)	-	(15)
At 31 March 2025	<u>-</u>	<u>50,221</u>	<u>150,622</u>	<u>440</u>	<u>201,283</u>
Net Book Value					
At 31 March 2025	<u>130,921</u>	<u>3,142</u>	<u>32,150</u>	<u>1,399</u>	<u>167,612</u>
At 31 March 2024	<u>130,921</u>	<u>4,189</u>	<u>25,125</u>	<u>866</u>	<u>161,101</u>

Oakley Recreational Association Incorporating Oakley Sports and Social Club

Oakley Sports and Social Club

Notes to the Financial Statements

3 Stocks

	2025 £	2024 £
Stocks	<u>7,945</u>	<u>6,055</u>

4 Debtors

	2025 £	2024 £
Trade debtors	6,240	1,320
Other debtors	2,845	251
Prepayments	<u>1,127</u>	<u>844</u>
	<u>10,212</u>	<u>2,415</u>

5 Current liabilities

	2025 £	2024 £
Bank loans and overdrafts	15,751	22,750
Trade creditors	38,812	43,656
Other creditors	10,226	2,915
Accruals	10,753	1,300
VAT liability	<u>(220)</u>	<u>7,893</u>
	<u>75,322</u>	<u>78,514</u>

6 Capital account

	Members' Accumulated Funds £	Total £
At 1 April 2024	192,582	192,582
Share of profit	<u>15,538</u>	<u>15,538</u>
At 31 March 2025	<u>208,120</u>	<u>208,120</u>

Trustees Report of Oakley Recreational Association for the Year Ended 31 March 2025

Structure, Governance and Management

Oakley Recreational Association is a registered charity (Charity Number 267920) and is governed by its constitution dated 17 May 1974.

The address of the charity is Church Lane, Oakley, Bedford, MK43 7RL.

The Trustees during the year were R J Bays, T Conroy, J Worker (appointed 27 January 2025) and A Brown. M Hewitt resigned as trustee on 27 January 2025.

Trustee Responsibilities Statement

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Recruitment of Trustees

Trustees are recruited from members and residents from the local community.

Charitable Objectives

The charitable objectives are to provide adequate recreational facilities, playing fields, playground and other amenities of a similar character for the benefit of the inhabitants of Oakley in the interests of social welfare and with the objects of improving the conditions of life of the said community.

The charity continued to achieve its objectives during the year.

Financial Performance

The charity received donations during the year sufficient to cover its costs. Donations increased to £41,270 (2024: £30,529), whilst expenses increased to £33,195 (2024: £31,216).

The surplus for the year was £8,075 (2024: deficit of £687)

Reserves

There were no restricted reserves in the period. Unrestricted reserves at the year end amounted to £9,565 (2024: £1,490).

**Trustees Report of Oakley Recreational Association
for the Year Ended 31 March 2025**

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

.....
Mr R Bays
On behalf of the Trustees

Date :

**Independent Examiners' Report to the Trustees on the Preparation of the Unaudited
Financial Information of Oakley Recreational Association
for the Year Ended 31 March 2025**

I report to the Trustees on my examination of the Financial Statements of Oakley Recreational Association for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
Simon Mason BSc FCA
Simas Accounting & Tax
Chartered Accountants

10B Stephenson Court
Fraser Road
Priory Business Park
Bedford
Bedfordshire
MK44 3WJ

Date :

Oakley Recreational Association Incorporating Oakley Sports and Social Club

Oakley Recreational Association

(Charity Number 267920)

Income and Expenditure Account for the Year Ended 31 March 2025

	31 March 2025 £	31 March 2024 £
Income		
Income	<u>41,270</u>	<u>30,529</u>
Total income	<u>41,270</u>	<u>30,529</u>
Gross profit	<u>41,270</u>	<u>30,529</u>
Gross profit / loss %	100%	100%
Expenses		
Sports Field Costs/Sports Costs	(32,822)	(30,529)
Depreciation	<u>(373)</u>	<u>(687)</u>
	<u>(33,195)</u>	<u>(31,216)</u>
Net profit/(loss)	<u><u>8,075</u></u>	<u><u>(687)</u></u>

Oakley Recreational Association Incorporating Oakley Sports and Social Club

Oakley Recreational Association

(Charity Number 267920)

Balance Sheet as at 31 March 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible Fixed Assets		1,117	1,490
Current assets			
Other debtors		8,448	-
Net assets		<u>9,565</u>	<u>1,490</u>
Financed by:			
Funds brought forward		1,490	2,177
Surplus / (deficit) for the period		8,075	(687)
		<u>9,565</u>	<u>1,490</u>

These financial statements were approved on

I approve the accounts and confirm that I have made available all relevant records and information for their preparation.

.....
Mr R Bays
Chairperson

**Independent Examiners' Report to the Trustees on the Preparation of the Unaudited
Financial Information of Oakley Recreational Association
for the Year Ended 31 March 2025**

I report to the Trustees on my examination of the Financial Statements of Oakley Recreational Association for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

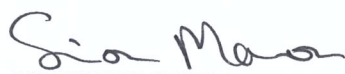
I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simon Mason BSc FCA
Simas Accounting & Tax
Chartered Accountants

10B Stephenson Court
Fraser Road
Priory Business Park
Bedford
Bedfordshire
MK44 3WJ

Date : 27 January 2026