

East and Botolph Claydon Village Hall Trustees

Annual Report 2023 – 2024

Name: East and Botolph Claydon Hall Committee

Registration Number: 267787

Address : East and Botolph Claydon Village Hall

Botyl Road,

Botolph Claydon

Buckingham

Bucks

MK18 2LR

Trustees Gary Baldwin, Jenny Tilden-Walker,, Martyn Collier, Amelia Blake

Management: The Village Hall is managed by a small team of volunteers from the two villages. Members are recruited as and when needed by advertising in the parish magazine and on the local Facebook page along with word of mouth.

The committee is subdivided into various sub committees for events, garden maintenance and bar.

Objectives: Our objectives are to operate the Village Hall for the benefit of the community and to maintain and improve the building and grounds.

Achievements and Performance: The hall continues to be busy. We have adopted an online booking system which allows for the more efficient running of the hall.

Repairs have been undertaken to sort some of the damp issues identified last year and steady progress is being made. Plans are in to upgrade part of the bar area and the outside seating area in the coming months.

We were successful in our application for funds to refurbish the kitchen area and that has now been completed. While still a small space the layout and contents are more suited to the needs of hirers

Finance: Our finances are in reasonable shape. The ending of our fixed rate electrical supply may mean we need to re adjust our hire process for the coming year.

**East & Botolph Claydon Village Hall
Statement of Accounts as at 31st March 2024**

Income:	£
Rent - Mushroom Club	£10,0
Hall and room rental	£22,7
less: deposit rentals	-£4,10
Interest received	£290
Total Income	£28,8
Expenditure:	
Building maintenance	£1,55
Insurance	£1,17
Business rates and community charge	£1,17
Utilities: Electricity, water and heating oil	£4,78
Garden maintenance	£540
Advertising	£420
Cleaning	£1,35
Entertainment for 50th anniversary	£2,11
Furniture for hall and Mushroom Club	£1,07
Legal fees	£1,20
General and miscellaneous expenses	£3,95
Total Expenditure	£19,3
Surplus for the year	£9,50

Bank Balances as at 31st March 2024:

Current Account	£2,477.56
Savings Account	£32,826.14

Treasurer: M.S. Collier

£
00.00
26.96
64.01
5.40
58.35

58.77
70.35
79.44
34.53
1.50
1.00
59.00
15.00
73.57
00.00
53.53
56.69

01.66

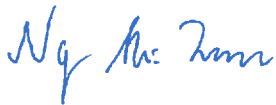
Shi Kwan NG (Minos)
3 Dryden Close,
Kenilworth, Warwickshire
CV8 1RY

22 October 2024

To Whom it May Concern

I hereby confirm that I have verified the Statement of Accounts presented to me for East & Botolph Claydon Village Hall for the year ended 31 March 2024.

Yours Sincerely,



Shi Kwan NG (Minos)
Finance and Operations Manager

22 October 2024