

Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	April	2021	To	31	March	2022

Section A Reference and administration details

Charity name 7th Crawley Scout Group

Other names charity is known by

Registered charity number (if any) 267704

Charity's principal address

The Copse

Waterlea

Crawley West Sussex

Postcode

RH10 6RU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Con O'Driscoll	Group Chairman		
2	Mr Mark Knight	Group Treasurer		
3	Mrs Debbie Oakes	Group Secretary		
4	Mr Paul Masters	Group Scout Leader		
5	Mr Chris Hope	Uniformed Representative	Appointed 22/10/21	
6	Mr Adam Miles	Uniformed Representative	Resigned 22/10/21	
6	Mr David Goodwin	Uniformed Representative		
7	Mr Tim Hall	Uniformed Representative		
8	Mrs Charlotte Winbolt	Parent Representative	Appointed 22/10/21	
9	Ms Niki Woodcock	Parent Representative	Appointed 22/10/21	
10	Ms Yeunnah Muriuki	Parent Representative		
11	Mr Bruce Hayward	Parent Representative	Appointed 22/10/21	
12	Mr Vishal Aggarwal	Parent Representative		
13	Mr David Hornsby	Parent Representative	Appointed 22/10/21	
	Mr Mike Cordery	Representative	Resigned 22/10/21	
14	Ms Vicki Scutt	General Representative	Appointed 22/10/21	
15	Mr Mark Trolley	General Representative	Appointed 22/10/21	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution,
How the charity is constituted (eg. trust, association, company)	Association.
Trustee selection methods (eg. appointed by, elected by)	By appointment.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Charity provides Scouting to members through the Scouts, Cubs and Beaver Sections. The main aims of the Charity are to:

- Help each individual member realise their maximum potential by providing a full and balanced programme in accordance with the Scout Association Policy, Organisation and Rules.
- Develop self-discipline, independence and sensitivity to others by promoting a structured system of lodges (Beaver Section), sixes (Cub Section) and patrol system (Scout Section).
- Provide opportunities for the development of its young people in achieving their full mental, physical and spiritual growth as individuals, as responsible citizens and as members of their local, national and international communities that will be encouraged and made available through the Section programmes.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Summary of main activities:

- Continue to promote good links with the local community
- Promote Scouting generally throughout the Town of Crawley and openly demonstrate that Scouting is available to all.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Group has retained the status of a "County Standard Group" within West Sussex a distinction shared with only a handful of Scout Groups within this area. Our young members all take part in an active programme of activities and badges accumulating in the award of the Chief Scout Award in each of our three sections.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity's policy is to maintain its cash reserve for the purpose of maintaining and improving the Charity's leased building to enable the continuation of the Charity's activities.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

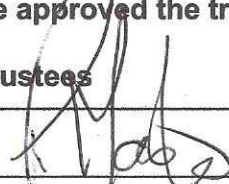
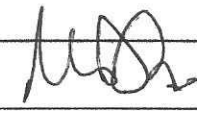
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
Mr Paul Masters	Mr Mark Knight
Group Scout Leader	Group Treasurer

30 January 2022

7TH CRAWLEY SCOUT GROUP

TREASURER'S REPORT

FOR THE YEAR ENDED 31 MARCH 2022

7TH CRAWLEY SCOUT GROUP

TREASURER'S REPORT FOR THE YEAR ENDED 31 MARCH 2022

Chairman, Members of the Committee, Ladies and Gentleman,

The Executive Members present to you the Financial Statements for the year ended **31st March 2022**.

The enclosed Income & Expenditure Statement the Group's **Income** amounted to **£27,069** and with **Expenditure** of **£15,781** this gives a surplus for the year of **£11,288**.

Cash in Hand and at the Bank amounted to **£43,970**.

Income and Expenditure has been prepared on a cash basis of accounting which means that the statement shows the actual cash received and paid in the year, compared to the previous year. Payments and receipts are not matched against each other or against the period they relate to, but are recorded when they occur.

Total **Income** amounted to **£27,069**, up **£2,249** from **£24,820** in the previous year, and can be largely explained by : -

- Increased income from Subscriptions, up £1,607 from last year to £9,289, as a result of members re-joining / joining following the easing of COVID-19 restrictions relative to the previous year.
- Increased income from Activities, up £601 from last year to £601.

Total **Expenditure** incurred amounted to **£15,781**, up **£4,375** from **£11,406** in the previous year, and can be largely be explained by:-

- Increased expenditure on Capitation, up £2,739 from last year to £5,144, as a result of increased Group membership following the easing of COVID-19 restrictions relative to the previous year and an increase in the Capitation cost per member.
- Increased expenditure on Activities, up £1,597 from last year to £2,287.

Since Sept 2005 the Executive committee have agreed that the Piglits Pre-school could use the Scout Building, they would be responsible for any additional costs they incurred, and would also help decorate and maintain the building. The Executive committee view that this arrangement has been beneficial, and have therefore agreed that they can continue to use the building for the foreseeable future.

Overall the Executive Members have managed and maintained the resources of the Group in an effective and efficient manner, and the Group continues to thrive.

7TH CRAWLEY SCOUT GROUP
CONSOLIDATION FOR THE YEAR ENDED 31 MARCH 2022

£

	Group	Scouts	Cubs	Beavers	Total YE 310322	Last Year YE 310321	Variance
INCOME							
Subscriptions / Registration Fees	9,289	0	0	0	9,289	7,682	1,607
T-Shirts / Scarves / Badges / Uniforms	0	0	0	0	0	0	0
Gift Aid	5,109	0	0	0	5,109	5,005	104
Donations / Grants	11,973	0	0	0	11,973	12,133	(160)
Other	97	0	0	0	97	0	97
Activities	0	601	0	0	601	0	601
TOTAL INCOME	26,468	601	0	0	27,069	24,820	2,249
EXPENDITURE							
Capitation	(5,144)	0	0	0	(5,144)	(2,405)	(2,739)
Equipment Purchase	(601)	0	0	0	(601)	(859)	258
HQ Maintenance	(899)	0	0	0	(899)	(1,277)	378
Rent & Rates	(1,075)	0	0	0	(1,075)	(806)	(269)
Utilities (Electricity & Water)	(2,140)	0	0	0	(2,140)	(2,059)	(81)
Insurance	(2,581)	0	0	0	(2,581)	(2,532)	(49)
Admin Expenses	(200)	0	0	0	(200)	0	(200)
T-Shirts / Scarves / Badges / Uniforms	(749)	0	0	0	(749)	(174)	(575)
Other	(106)	0	0	0	(106)	(604)	498
Activities	(250)	(1,386)	(313)	(338)	(2,287)	(691)	(1,597)
TOTAL EXPENDITURE	(13,744)	(1,386)	(313)	(338)	(15,781)	(11,406)	(4,375)
EXCESS OF INCOME OVER (EXPENDITURE)	12,724	(785)	(313)	(338)	11,288	13,414	(2,126)
Intra Group Transfers	(2,250)	750	750	750	0	0	0
EXCESS OF INCOME OVER (EXPENDITURE)	10,474	(35)	437	412	11,288	13,414	(2,126)
ANALYSIS OF BANK AND CASH B/FWD							
Bank	30,695	570	455	871	32,590	19,177	
Cash	0	0	92	0	92	92	
Bank & Cash B/Fwd	30,695	570	546	871	32,682	19,269	
EXCESS OF INCOME OVER (EXPENDITURE)	10,474	(35)	437	412	11,288	13,414	
BANK & CASH C/FWD	41,169	535	983	1,283	43,970	32,682	
ANALYSIS OF BANK AND CASH C/FWD							
Bank	41,169	535	892	1,283	43,878	32,590	
Cash	0	0	92	0	92	92	
Bank & Cash C/Fwd	41,169	535	983	1,283	43,970	32,682	

Scout Registration No. 37925
Registered Charity No 267704



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
7TH CRAWLEY SCOUT GROUP

**On accounts for the year
ended**

31 MARCH 2022

**Charity no
(if any)**

267704

Set out on pages

3-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Laura Shaw

Date:

14/1/2023

Name:

LAURA SHAW

**Relevant professional
qualification(s) or body
(if any):**

**CIMA CHARTERED MANAGEMENT ACCOUNTANT
1 - HSY3&B**

Address:

**8 HUGHES CLOSE
EDINBURGH
EH7 4FU**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

7TH CRAWLEY SCOUT GROUP

TREASURER'S REPORT

FOR THE YEAR ENDED 31 MARCH 2022

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