



Trustees' Annual Report for the period

Period start date
From 1st October 2022 To 30th September 2023
Period end date

Section A Reference and administration details

Charity name Churches together in Basildon

Other names charity is known by Project 58:7, School Teams Ministry

Registered charity number (if any) 267593

Charity's principal address 16 Norsey Close

Billericay

Essex

Postcode

CM11 1AP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Johnathan Barford			
2	David Donoghue	Chair		
3	Hilary Nesta Donoghue	Secretary		
4	Thelma Ruth McLaren			
5	David William Mclean			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Constitution
How the charity is constituted (eg trust, association, company)	Trust
Trustee selection methods (eg appointed by, elected by)	Elected by Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees have adopted policies that are relevant to the organisation in key areas e.g. Finance and Safeguarding.

These policies are reviewed regularly.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Charity's objects are to develop the work of the Christian church in Basildon and the surrounding area by the advancement of the Christian religion; relief of poverty, suffering, sickness and distress, the advancement of education and other such activities as charitable and in accordance with English law.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities of CTB are:

- a) to enable Churches in Basildon to bear a more united witness in the community and to serve it more effectively
- b) to provide a free hot meal and drink throughout the year, 7 days a week and support to any adult in need, rough sleeper or homeless person.
- c) to bring a Christian message to primary and junior schools in Basildon, by attending and running assemblies on termly basis.

We also provide a forum to share and assist other local Christian organisations or activities in the local area, to help the young, old, vulnerable and those with financial or other needs.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year has seen a return to our normal thanks to the generosity of our supporters and the dedication of our volunteers.

There have been only two joint celebrations in the year.

Our main activities are centred on the homeless and school children.

The support for the homeless (58:7) now operates 7 nights a week providing a free hot meal and drink, this has increased in the year as we are now able to provide support on a Sunday, Guest numbers have returned to between 10 and 20 a night, the guests bring with them needs varying from genuine homelessness, mental health issues, addictions and simple loneliness.

We provided clothes where needed and in the colder months, sleeping bags and tents. The increase in numbers was due to an increased in the homeless plus other people who needed a hot meal. The cost of meals has increased in the year, with the average cost rising from £1.50 to £2.00.

We are not expecting a reduction in the meals provided, we have however seen the need for our services being required because of the cost of living crisis. In particular we have started in September to support the local Salvation Army food bank, as they had to restrict donations due to lack of people donating to them.

Our school activities through STM was able to return to 22 out of 25 in the area. This work enables us to reach 10,000 children plus teachers each half term with a Christian based message at their assemblies. The work has now extended to supporting schools with RE lessons, with conversations taking place to extend this into more schools.

The puppet team no longer goes into schools but continue to record videos, which are uploaded to You Tube so they are available to schools.

Our financial support for School Pastors ended in the year, as the coordinator resigned from their role.

We remain grateful for the support of the churches and volunteers who support and finance the work of CTB.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees review the level of reserves on a quarterly basis to ensure funds are sufficient for the current activities to continue.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income is from affiliation fees of the member churches and donations from those churches and their members. This is normally supplemented with fundraising activities.

Funds have been sufficient to support the children's and homeless ministries. We are grateful to our supporters for their continued backing.

Section F

Other optional information


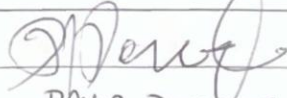
We are currently reviewing how CTB can assist people with Financial difficulties, in particular supporting the work of Christians Against Poverty in Basildon.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANDREW CHURCHILL	DAVID DONOGHUE
Position (eg Secretary, Chair, etc)	TREASURER	CHAIRMAN
Date	08/01/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Churches together in Basildon

267593

Receipts and payments accounts

CC16a

For the period from	1st October 2022	To	30th September 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Affiliation fees	1,350			1,350	1,550
Offerings	292			292	191
Donations		15,823		15,823	17,781
Fundraising		5,740		5,740	6,132
Gift aid	71	1,947		2,018	4,646
Interest		95		95	13
				-	-
				-	-
Sub total (Gross income for AR)	1,713	23,605	-	25,318	30,313
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,713	23,605	-	25,318	30,313
A3 Payments					
Salaries and related payments		24,305		24,305	24,384
Cooks expenses		3,180		3,180	2,724
Storage costs				-	-
Insurance	557			557	550
Safeguarding	145			145	129
Licenses	218			218	-
Rent		919		919	741
Donations	1,521	3,129		4,650	20,119
Training				-	35
Other	72	1,063		1,135	730
Sub total	2,513	32,596	-	35,109	49,412
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,513	32,596	-	35,109	49,412
Net of receipts/(payments)	- 800	- 8,991	-	- 9,791	- 19,099
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,836	24,574	-	27,410	46,510
Cash funds this year end	2,036	15,583	-	17,619	27,411

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	2,036	8,678	-
	Savings account		6,905	-
		-	-	-
	Total cash funds	2,036	15,583	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Andrew Churchill	08/01/2024
	David Donoghue	08/01/2024



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Churches together in Basildon

On accounts for the year
ended

30th September 2023

Charity no
(if any)

267593

Set out on pages

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: J Seager

Date: 14.11.23

Name: John Seager

Relevant professional
qualification(s) or body
(if any):

Address: 27, Danbury Down

Basildon

Essex SS14 2SP

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.