



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 <sup>st</sup>	October	2020		30 <sup>th</sup>	September	2021

## Section A Reference and administration details

Charity name

Churches together in Basildon

Other names charity is known by

Project 58:7, School Teams Ministry

Registered charity number (if any)

267593

Charity's principal address

16 Norsey Close

Billericay

Essex

Postcode

CM11 1AP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Johnathan Barford	Chair		
2	David Donoghue			
3	Hilary Nesta Donoghue			
4	Thelma Ruth McLaren			
5	David William Mclean			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	
How the charity is constituted (eg. trust, association, company)	
Trustee selection methods (eg. appointed by, elected by)	Elected by Members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees have adopted policies that are relevant to the organisation in key areas e.g. Finance and Safeguarding.

These policies are reviewed annually by Trustees.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The Charity's objects are to develop the work of the Christian church in Basildon and the surrounding area by the advancement of the Christian religion; relief of poverty, suffering, sickness and distress, the advancement of education and other such activities as charitable and in accordance with English law.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The main activities of CTB are:

- a) To enable churches in Basildon to bear a more united witness in the community and to serve it more effectively.
- b) To provide a free hot meal and drink throughout the year 6 days a week and support to any adult in need or rough sleepers or homeless.
- c) To bring a Christian message to primary and junior schools in Basildon, by attending and running assemblies on termly basis
- d) In partnership with schools, colleges and other local agencies, we work to enhance the safety and emotional well-being of students through caring, listening and helping

We also provide a forum to share and assist other local Christian organisations or activities in the local area, to help the young, old, vulnerable and those with financial or other needs.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

This year has been a challenging one, normal activities have been curtailed by Covid. Despite the difficulties we have been able to continue some of our activities thanks to the generosity of our supporters and the dedication of our volunteers.

There have been no joint church celebrations in the year due to the restrictions.

The support for the homeless (58:7) operated 6 nights a week providing a free hot meal and drink, although because of restrictions this had to be outdoors and with social distancing. Guest numbers varied from 6 to the upper teens. We provided clothes where needed and in the colder months, sleeping bags and tents. The reduction in numbers was due to additional support by the government in housing the homeless, but later in the year numbers increased, not from the homeless community but other people who needed our support.

Looking ahead no one knows how rough sleepers and homelessness will develop over the next few years but the local council is committed to supporting the homeless and disadvantaged. We are expecting in the long term there will be far fewer rough sleepers than we used to but even that is changing.

Our school activities (STM) continued in the period, when we were unable to access the schools we provided high quality video presentations that were available to schools to use for their assemblies via YouTube. Towards the end of the financial year, we were able to return to 14 of our schools and continue to bring a Christian message to 24 school assemblies each term. For the other 11 schools we continued to provide media via YouTube.

Our School Pastors activities were curtailed for some of the year, but we currently volunteer in one local school to support both pupils, staff and parents.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The Trustees review the level of reserves on a quarterly basis to ensure funds are sufficient for current activities to continue.

**Details of any funds materially in deficit**

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income is from affiliation fees of the member churches and donations from those churches and their members. This is normally supplemented with fundraising, this has been curtailed due to the pandemic.

Despite these restrictions, funds have been sufficient to support the children's and homeless ministries. We are grateful to our supporters for their continued backing.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**

**Full name(s)**

**Position (eg Secretary, Chair, etc)**

**Date**



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Churches together in Basildon

267593

## Receipts and payments accounts

CC16a

For the period  
from

1st October 2020

To

30th September  
2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Affiliation fees	1,400	-	-	1,400	1,500
Offerings	-	440	-	440	533
Donations	500	25,611	-	26,111	26,188
Fundraising	-	1,726	-	1,726	6,206
Gift aid	108	1,539	-	1,647	3,442
Interest	-	1	-	1	18
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,008</b>	<b>29,317</b>	<b>-</b>	<b>31,325</b>	<b>37,887</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,008</b>	<b>29,317</b>	<b>-</b>	<b>31,325</b>	<b>37,887</b>
<b>A3 Payments</b>					
Salaries and related payments	-	23,281	-	23,281	25,458
Cooks expenses	-	2,304	-	2,304	5,300
Storage costs	-	583	-	583	1,828
Insurance	621	-	-	621	586
Safeguarding	129	-	-	129	120
Licenses	201	-	-	201	346
Rent	-	78	-	78	1,919
Donations	-	-	-	-	854
Training	-	313	-	313	-
Other	35	698	-	733	1,941
<b>Sub total</b>	<b>986</b>	<b>27,257</b>	<b>-</b>	<b>28,243</b>	<b>38,352</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>986</b>	<b>27,257</b>	<b>-</b>	<b>28,243</b>	<b>38,352</b>
<b>Net of receipts/(payments)</b>	<b>1,022</b>	<b>2,060</b>	<b>-</b>	<b>3,082</b>	<b>- 465</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>979</b>	<b>42,449</b>	<b>-</b>	<b>43,428</b>	<b>43,893</b>
<b>Cash funds this year end</b>	<b>2,001</b>	<b>44,509</b>	<b>-</b>	<b>46,510</b>	<b>43,428</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	2,001	31,876	-
	Savings account	-	12,633	-
		-	-	-
	<b>Total cash funds</b>	<b>2,001</b>	<b>44,509</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Churches together in Basildon

On accounts for the year  
ended

30<sup>th</sup> September 2021

Charity no  
(if any)

267593

Set out on pages

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/ 09 /2021.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed: J Seager

Date: 08/01/2022

Name: John Seager

Relevant professional  
qualification(s) or body  
(if any):

Address: 27, Danbury Down

Basildon

Essex SS14 2SP



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**