

# CHURCHES TOGETHER IN BASILDON

England & Wales · Charity number 267593

## Details

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**Other names** BASILDON CHRISTIAN COUNCIL, SCHOOLS TEAM MINISTRY

**Status** Registered

**Legal form** Other

**Registered** 1974-08-19

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 16 Norsey Close  
Billericay  
CM11 1AP

**Phone** 07540066789

**Email** [norseyhound@aol.com](mailto:norseyhound@aol.com)

**Website** [www.basildonchurches.org.uk](http://www.basildonchurches.org.uk)

## Activities

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**Objects:** TO ENABLE THE CHURCHES TO BEAR A MORE UNITED WITNESS IN THE COMMUNITY AND TO SERVE IT MORE EFFECTIVELY.

**Activities:** Christian churches working together to promote the gospel in all aspects. We provide schools workers through the Schools Team Ministry part of CTB. Project 58/7 feeds and cares for the homeless. We are also involved with food banks and the provision of Street Pastors. We have links with Christians against Poverty We hold three United Celebration services a year and hold prayer meetings.

## Classification

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- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Other Defined Groups, The General Public/mankind

## Geography

- **Area of benefit:** BASILDON AND DISTRICT
- Essex

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£79,239	£31,026	-	-
2024-09-30	£37,139	£34,305	-	-
2023-09-30	£25,318	£35,109	-	-
2022-09-30	£30,313	£49,412	-	-
2021-09-30	£31,325	£28,243	-	-

## Trustees

Name	Role	Appointed
David John Donoghue	Chair	2018-09-17
Frank Ferguson		2026-02-02
HILARY NESTA DONOGHUE		2014-10-06
MARK JOHNATHON BARFORD		
Thelma Ruth McLaren		2025-10-13
Tim Justice		2025-01-13

**CHURCHES TOGETHER IN BASILDON**

England & Wales - Charity number 267593

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	1 <sup>st</sup>	October	2024		30 <sup>th</sup>	September	2025

## Section A Reference and administration details

**Charity name**

Churches together in Basildon

**Other names charity is known by**

Project 58:7, School Teams Ministry

**Registered charity number (if any)**

267593

**Charity's principal address**

16 Norsey Close

Billericay

Essex

**Postcode**

CM11 1AP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Johnathan Barford			
2	David Donoghue	Chair		
3	Hilary Nesta Donoghue	Secretary		
4	Thelma Ruth McLaren			
5	Tim Justice		13 <sup>th</sup> January 2025	
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17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

**Name**

**Dates acted if not for whole year**

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by Members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees have adopted policies that are relevant to the organisation in key areas e.g. Finance and Safeguarding.

These policies are reviewed regularly.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The Charity's objects are to develop the work of the Christian church in Basildon and the surrounding area by the advancement of the Christian religion; relief of poverty, suffering, sickness and distress, the advancement of education and other such activities as charitable and in accordance with English law.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The main activities of CTB are:

- a) to enable Churches in Basildon to bear a more united witness in the community and to serve it more effectively
- b) to provide a free hot meal and drink throughout the year, 7 days a week and support to any adult in need, rough sleeper or homeless person.
- c) to bring a Christian message to primary schools in Basildon, by attending and running assemblies on termly basis.

We also provide a forum to share and assist other local Christian organisations or activities in the local area, to help the young, old, vulnerable and those with financial or other needs.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

We are grateful for the generosity of our supporters and the dedication of our volunteers, who have enabled us to continue and expand our activities this year.

There have been only one joint celebrations in the year, where member churches join together for time of worship and a message.

Our main activities are centred on the homeless and primary school children.

The support for the homeless (58:7) operates 7 nights a week providing a free hot meal and drink. Guest numbers fluctuate but remain between 10 and 20 a night. The guests bring with them needs varying from genuine homelessness, mental health issues, addictions and simple loneliness.

We provided clothes where needed and in the colder months, sleeping bags and tents. The meals are prepared by a team of volunteers, some of whom provide the meals for free, others we pay up to £2 per meal, 2,714 paid meals were provided in the year, slightly less than the previous year. We are grateful to those volunteers who provide the meals free of charge.

We are not expecting a reduction in the meals provided, we have however seen the need for our services being required because of the cost of living crisis.

Funding for this project has historically been fundraising through an annual sleep out, but this year we have also applied and received grants for this work, which is used to pay for the meals.

Our school activities through STM are now taking place in 28 schools in the area. This work enables us to reach more than 10,000 children plus teachers each half term with a Christian based message at their assemblies. The work has now extended to supporting some schools with RE lessons, with conversations taking place to extend this into more schools.

We have always supported the Basildon Emergency Night Shelter (BENS) with both financial, volunteer and premises support. The Charity, BBWCVS, that has previously run it has closed and we have been discussing how CTB can help to enable it to continue this year. We have been provided with a grant of £40,000 towards this, although the cost of this year's project is budget at £70,000. We are finalising arrangements for the operations of BENS to be carried out by ACE Impact a CIC set up by the staff previously at BBWCVS, who have the experience and knowledge to run the project. They will also assist with fundraising. This project ties in with the 58:7 project as they both serve similar communities.

During the year we also explored how CTB could support the local branch of Christians against Poverty, this resulted in a steering group on which CTB are represented running both the Brentwood and Basildon branches with operations run by a Church in Brentwood.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The Trustees review the level of reserves on a quarterly basis to ensure funds are sufficient for the current activities to continue.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income is from affiliation fees of the member churches and donations from those churches and their members. This is normally supplemented with fundraising activities and grants.

Funds have been sufficient to support the children's and homeless ministries.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>	<i>David Donoghue</i>	<i>Andrew Churchill</i>
<b>Full name(s)</b>	David Donoghue	Andrew Churchill
<b>Position (eg Secretary, Chair, etc)</b>	Chair	Treasurer
<b>Date</b>	19/01/26	



## Receipts and payments accounts

For the period from	1st October 2024	To	30th September 2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Affiliation fees	1,350			1,350	1,500
Offerings	96			96	379
Donations		22,350		22,350	21,470
Fundraising		8,362		8,362	9,423
Gift aid	1	1,924		1,924	3,437
Interest		344		344	175
Grants		44,813		44,813	550
Insurance claim				-	206
<b>Sub total (Gross income for AR)</b>	<b>1,447</b>	<b>77,792</b>	<b>-</b>	<b>79,239</b>	<b>37,140</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,447</b>	<b>77,792</b>	<b>-</b>	<b>79,239</b>	<b>37,140</b>
<b>A3 Payments</b>					
Salaries and related payments		24,691		24,691	22,950
Cooks expenses		4,000		4,000	5,226
Storage costs				-	
Insurance	557			557	557
Safeguarding	150	16		166	145
Licenses				-	294
Supplies		577		577	
Donations	1,000			1,000	1,000
Food bank donations				-	2,920
Other	35			35	1,213
<b>Sub total</b>	<b>1,742</b>	<b>29,285</b>	<b>-</b>	<b>31,026</b>	<b>34,305</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,742</b>	<b>29,285</b>	<b>-</b>	<b>31,026</b>	<b>34,305</b>
<b>Net of receipts/(payments)</b>	<b>- 295</b>	<b>48,507</b>	<b>-</b>	<b>48,212</b>	<b>2,835</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,965	17,489		20,453	17,619
<b>Cash funds this year end</b>	<b>2,670</b>	<b>65,996</b>	<b>-</b>	<b>68,666</b>	<b>20,454</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	220	1,033	-
	Savings account	2,450	64,963	-
		-	-	-
	<b>Total cash funds</b>	<b>2,670</b>	<b>65,996</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Andrew Churchill</i>	Andrew Churchill	19/01/2026	
	<i>David Donoghue</i>	David Donoghue	19/01/2026	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Churches together in Basildon

**On accounts for the year  
ended**

30<sup>th</sup> September 2025

**Charity no  
(if any)**

267593

**Set out on pages**

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/ 09 /2023.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** *J Seager*

**Date:** 19/1/26

**Name:** John Seager

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:** 27, Danbury Down

Basildon

Essex SS14 2SP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**CHURCHES TOGETHER IN BASILDON**

England & Wales - Charity number 267593

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	1 <sup>st</sup>	October	2023		30 <sup>th</sup>	September	2024

## Section A Reference and administration details

**Charity name**

Churches together in Basildon

**Other names charity is known by**

Project 58:7, School Teams Ministry

**Registered charity number (if any)**

267593

**Charity's principal address**

16 Norsey Close  
 Billericay  
 Essex  
**Postcode** CM11 1AP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Johnathan Barford			
2	David Donoghue	Chair		
3	Hilary Nesta Donoghue	Secretary		
4	Thelma Ruth McLaren			
5	David William Mclean			
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17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by Members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees have adopted policies that are relevant to the organisation in key areas e.g. Finance and Safeguarding.

These policies are reviewed regularly.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The Charity's objects are to develop the work of the Christian church in Basildon and the surrounding area by the advancement of the Christian religion; relief of poverty, suffering, sickness and distress, the advancement of education and other such activities as charitable and in accordance with English law.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The main activities of CTB are:

- a) to enable Churches in Basildon to bear a more united witness in the community and to serve it more effectively
- b) to provide a free hot meal and drink throughout the year, 7 days a week and support to any adult in need, rough sleeper or homeless person.
- c) to bring a Christian message to primary schools in Basildon, by attending and running assemblies on termly basis.

We also provide a forum to share and assist other local Christian organisations or activities in the local area, to help the young, old, vulnerable and those with financial or other needs.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

We are grateful for the generosity of our supporters and the dedication of our volunteers, who have enabled us to continue and expand our activities this year.

There have been only two joint celebrations in the year, where member churches join together for time of worship and a message.

Our main activities are centred on the homeless and primary school children.

The support for the homeless (58:7) operates 7 nights a week providing a free hot meal and drink. Guest numbers fluctuate but have increased during the year from between 10 and 20 a night to up to 25 a night. The guests bring with them needs varying from genuine homelessness, mental health issues, addictions and simple loneliness.

We provided clothes where needed and in the colder months, sleeping bags and tents. The increase in numbers was due to an increase in the homeless plus other people who needed a hot meal. The meals are prepared by a team of volunteers, some of whom provide the meals for free, others we pay up to £2 per meal, 3,070 paid meals were provided in the year.

We are not expecting a reduction in the meals provided, we have however seen the need for our services being required because of the cost of living crisis. In particular last September we started to support the local Salvation Army food bank, as they had to restrict donations due to lack of people donating to them. We were able to contribute £2,920 during the year.

Our school activities through STM are now taking place in 26 schools in the area. This work enables us to reach more than 10,000 children plus teachers each half term with a Christian based message at their assemblies. The work has now extended to supporting some schools with RE lessons, with conversations taking place to extend this into more schools.

The puppet team no longer goes into schools but continue to record videos, which are uploaded to You Tube so they are available to schools. We are exploring with schools using the Puppet videos as aids in their RE lessons.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Trustees review the level of reserves on a quarterly basis to ensure funds are sufficient for the current activities to continue.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income is from affiliation fees of the member churches and donations from those churches and their members. This is normally supplemented with fundraising activities.

Funds have been sufficient to support the children's and homeless ministries.

## Section F

## Other optional information

We have been reviewing how CTB can more widely assist people with Financial difficulties, in particular supporting the work of Christians Against Poverty in Basildon. We hope to finalise the arrangements for this before the end of the year. We are also seeking to continue the Youth for Christ activities that have been taking place in Basildon but bringing them under the CTB operations.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Donoghue	Andrew Churchill
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	13/01/2025	



## Receipts and payments accounts

For the period from	1st October 2023	To	30th September 2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Affiliation fees	1,500			1,500	1,350
Offerings	379			379	292
Donations		21,470		21,470	15,823
Fundraising		9,423		9,423	5,740
Gift aid	95	3,342		3,437	2,018
Interest		175		175	95
Transfer from another Charity		550		550	-
Insurance claim		206		206	-
<b>Sub total (Gross income for AR)</b>	<b>1,973</b>	<b>35,166</b>	<b>-</b>	<b>37,139</b>	<b>25,318</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,973</b>	<b>35,166</b>	<b>-</b>	<b>37,139</b>	<b>25,318</b>
<b>A3 Payments</b>					
Salaries and related payments		22,950		22,950	24,305
Cooks expenses		5,226		5,226	3,180
Storage costs				-	
Insurance	557			557	557
Safeguarding	145			145	145
Licenses	294			294	218
Rent				-	919
Donations		1,000		1,000	4,650
Food bank donations		2,920		2,920	
Other	50	1,163		1,213	1,135
<b>Sub total</b>	<b>1,046</b>	<b>33,259</b>	<b>-</b>	<b>34,305</b>	<b>35,109</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,046</b>	<b>33,259</b>	<b>-</b>	<b>34,305</b>	<b>35,109</b>
<b>Net of receipts/(payments)</b>	<b>928</b>	<b>1,907</b>	<b>-</b>	<b>2,835</b>	<b>- 9,791</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,037	15,582		17,619	27,410
<b>Cash funds this year end</b>	<b>2,965</b>	<b>17,489</b>	<b>-</b>	<b>20,454</b>	<b>17,619</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	2,965	8,330	-
	Savings account		9,159	-
		-	-	-
	<b>Total cash funds</b>	<b>2,965</b>	<b>17,489</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Andrew Churchill	13/01/2025	
		David Donoghue	13/01/2025	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Churches together in Basildon

**On accounts for the year  
ended**

30<sup>th</sup> September 2024

**Charity no  
(if any)**

267593

**Set out on pages**

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/ 09 /2023.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** J Seager

**Date:** 13/01/2025

**Name:** John Seager

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:** 27, Danbury Down

Basildon

Essex SS14 2SP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**CHURCHES TOGETHER IN BASILDON**

England & Wales - Charity number 267593

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# Accounts

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## Trustees' Annual Report for the period

	Period start date			Period end date		
From	1 <sup>st</sup>	October	2022	To	30 <sup>th</sup>	September 2023

### Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

16 Norsey Close	
Billericay	
Essex	
Postcode	CM11 1AP

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Johnathan Barford			
2	David Donoghue	Chair		
3	Hilary Nesta Donoghue	Secretary		
4	Thelma Ruth McLaren			
5	David William Mclean			
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#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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## Section B

## Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Constitution
How the charity is constituted (eg trust, association, company)	Trust
Trustee selection methods (eg appointed by, elected by)	Elected by Members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees have adopted policies that are relevant to the organisation in key areas e.g. Finance and Safeguarding.

These policies are reviewed regularly.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

The Charity's objects are to develop the work of the Christian church in Basildon and the surrounding area by the advancement of the Christian religion; relief of poverty, suffering, sickness and distress, the advancement of education and other such activities as charitable and in accordance with English law.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The main activities of CTB are:

- a) to enable Churches in Basildon to bear a more united witness in the community and to serve it more effectively
- b) to provide a free hot meal and drink throughout the year, 7 days a week and support to any adult in need, rough sleeper or homeless person.
- c) to bring a Christian message to primary and junior schools in Basildon, by attending and running assemblies on termly basis.

We also provide a forum to share and assist other local Christian organisations or activities in the local area, to help the young, old, vulnerable and those with financial or other needs.

**Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

This year has seen a return to our normal thanks to the generosity of our supporters and the dedication of our volunteers.

There have been only two joint celebrations in the year.

Our main activities are centred on the homeless and school children.

The support for the homeless (58:7) now operates 7 nights a week providing a free hot meal and drink, this has increased in the year as we are now able to provide support on a Sunday, Guest numbers have returned to between 10 and 20 a night, the guests bring with them needs varying from genuine homelessness, mental health issues, addictions and simple loneliness.

We provided clothes where needed and in the colder months, sleeping bags and tents. The increase in numbers was due to an increased in the homeless plus other people who needed a hot meal. The cost of meals has increased in the year, with the average cost rising from £1.50 to £2.00.

We are not expecting a reduction in the meals provided, we have however seen the need for our services being required because of the cost of living crisis. In particular we have started in September to support the local Salvation Army food bank, as they had to restrict donations due to lack of people donating to them.

Our school activities through STM was able to return to 22 out of 25 in the area. This work enables us to reach 10,000 children plus teachers each half term with a Christian based message at their assemblies. The work has now extended to supporting schools with RE lessons, with conversations taking place to extend this into more schools.

The puppet team no longer goes into schools but continue to record videos, which are uploaded to You Tube so they are available to schools.

Our financial support for School Pastors ended in the year, as the coordinator resigned from their role.

We remain grateful for the support of the churches and volunteers who support and finance the work of CTB.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The Trustees review the level of reserves on a quarterly basis to ensure funds are sufficient for the current activities to continue.

**Details of any funds materially in deficit**

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income is from affiliation fees of the member churches and donations from those churches and their members. This is normally supplemented with fundraising activities.

Funds have been sufficient to support the children's and homeless ministries. We are grateful to our supporters for their continued backing.

## Section F

## Other optional information


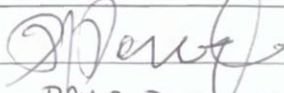
We are currently reviewing how CTB can assist people with Financial difficulties, in particular supporting the work of Christians Against Poverty in Basildon.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANDREW CHURCHILL	DAVID DONOHUE
Position (eg Secretary, Chair, etc)	TREASURER	CHAIRMAN
Date	08/01/2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Churches together in Basildon

267593

CC16a

Receipts and payments accounts

For the period from	1st October 2022	To	30th September 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Affiliation fees	1,350			1,350	1,550
Offerings	292			292	191
Donations		15,823		15,823	17,781
Fundraising		5,740		5,740	6,132
Gift aid	71	1,947		2,018	4,646
Interest		95		95	13
				-	-
				-	-
<b>Sub total (Gross income for AR)</b>	<b>1,713</b>	<b>23,605</b>	<b>-</b>	<b>25,318</b>	<b>30,313</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,713</b>	<b>23,605</b>	<b>-</b>	<b>25,318</b>	<b>30,313</b>
<b>A3 Payments</b>					
Salaries and related payments		24,305		24,305	24,384
Cooks expenses		3,180		3,180	2,724
Storage costs				-	
Insurance	557			557	550
Safeguarding	145			145	129
Licenses	218			218	
Rent		919		919	741
Donations	1,521	3,129		4,650	20,119
Training				-	35
Other	72	1,063		1,135	730
<b>Sub total</b>	<b>2,513</b>	<b>32,596</b>	<b>-</b>	<b>35,109</b>	<b>49,412</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2,513</b>	<b>32,596</b>	<b>-</b>	<b>35,109</b>	<b>49,412</b>
<b>Net of receipts/(payments)</b>	<b>- 800</b>	<b>- 8,991</b>	<b>-</b>	<b>- 9,791</b>	<b>- 19,099</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,836	24,574		27,410	46,510
<b>Cash funds this year end</b>	<b>2,036</b>	<b>15,583</b>	<b>-</b>	<b>17,619</b>	<b>27,411</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	2,036	8,678	-
	Savings account		6,905	-
		-	-	-
	<b>Total cash funds</b>	<b>2,036</b>	<b>15,583</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			


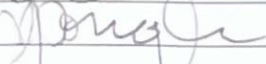
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Andrew Churchill	08/01/2024
	David Donoghue	08/01/2024



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Churches together in Basildon

**On accounts for the year  
ended**

30<sup>th</sup> September 2023

**Charity no  
(if any)**

267593

**Set out on pages**

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2023.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** J Seager

**Date:**

12. 11. 23

**Name:** John Seager

**Relevant professional  
qualification(s) or body  
(if any):**


**Address:** 27, Danbury Down

Basildon

Essex SS14 2SP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**CHURCHES TOGETHER IN BASILDON**

England & Wales - Charity number 267593

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# Accounts

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# Trustees' Annual Report for the period

From	Period start date			Period end date		
	1 <sup>st</sup>	October	2021	To	30 <sup>th</sup>	September

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

16 Norsey Close	
Billericay	
Essex	
Postcode	CM11 1AP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Johnathan Barford	Chair		
2	David Donoghue			
3	Hilary Nesta Donoghue			
4	Thelma Ruth McLaren			
5	David William Mclean			
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg trust deed, constitution)

Constitution

How the charity is constituted  
(eg trust, association, company)

Trust

Trustee selection methods  
(eg appointed by, elected by)

Elected by Members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees have adopted policies that are relevant to the organisation in key areas e.g. Finance and Safeguarding.

These policies are reviewed annually.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The Charity's objects are to develop the work of the Christian church in Basildon and the surrounding area by the advancement of the Christian religion; relief of poverty, suffering, sickness and distress, the advancement of education and other such activities as charitable and in accordance with English law.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The main activities of CTB are:

- a) to enable Churches in Basildon to bear a more united witness in the community and to serve it more effectively
- b) to provide a free hot meal and drink throughout the year, 6 days a week and support to any adult in need, rough sleeper or homeless person.
- c) to bring a Christian message to primary and junior schools in Basildon, by attending and running assemblies on termly basis.
- d) In partnership with schools, colleges and other local agencies, we work to enhance the safety and emotional well-being of students through caring, listening and helping.

We also provide a forum to share and assist other local Christian organisations or activities in the local area, to help the young, old, vulnerable and those with financial or other needs.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

This year has again been a challenging one, where our normal activities have been curtailed by Covid for part of the year. Despite the difficulties we have been able to continue some of our activities, thanks to the generosity of our supporters and the dedication of our volunteers.

There have been only one joint celebration in the year due to the restrictions.

Our main activities are centred on the homeless and school children. Whilst the lockdown and other restrictions has meant that these are not able to function as normal, they do continue.

The support for the homeless (58:7) operated 6 nights a week providing a free hot meal and drink, although because of restrictions this has had to be outdoors and with social distancing for some of the year. Guest numbers varied from 6 to the upper teens. We provided clothes where needed and in the colder months, sleeping bags and tents. The reduction in numbers was due to additional support by the government in housing the homeless, but later in the year numbers coming to 58:7 increased, not from the homeless community but other people who needed our support.

Looking ahead no one knows how rough sleepers and homelessness will develop over the next few years but the local council is committed to supporting the homeless and disadvantaged. We were able to support a new initiative in Basildon with a £20,000 donation to help start a local project run by the Salvation Army to provide accommodation to homeless people in the area.

We are expecting in the long term that there will be fewer rough sleepers than we used to have, but nothing is certain, we have however seen the need for our services being required because of the cost of living crisis.

Our school activities (STM) continued in the period, when we were unable to access the schools because of restrictions, we provided high quality video presentations that were available to schools to use in their assemblies via YouTube. We were able to return to an increased number of schools by the end of the year (22 out of 25 in the area), and expect to return to all schools during the next financial year. This work enables us to reach 10,000 children plus teachers each half term which a Christian based message at their assemblies.

Our School Pastors activities were curtailed for some of the year, but we currently volunteer in one local school to support both pupils, staff and parents.

We remain grateful for the support of the churches and volunteers who support and finance the work of CTB.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

The Trustees review the level of reserves on a quarterly basis to ensure funds are sufficient for the current activities to continue.

Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income is from affiliation fees of the member churches and donations from those churches and their members. This is normally supplemented with fundraising which after the Covid restrictions we have commenced again.

Despite these restrictions, funds have been sufficient to support the children's and homeless ministries. We are grateful to our supporters for their continued backing.

## Section F

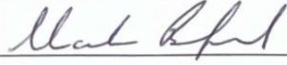

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MARK BARFORD	ANDREW CHURCHILL
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER
Date	30.01.23	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Churches together in Basildon

267593

## Receipts and payments accounts

CC16a

For the period from	1st October 2021	To	30th September 2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Affiliation fees	1,550			1,550	1,400
Offerings	71	120		191	440
Donations		17,781		17,781	26,111
Fundraising		6,132		6,132	1,726
Gift aid	48	4,599		4,647	1,647
Interest		13		13	1
				-	-
				-	-
<b>Sub total (Gross income for AR)</b>	<b>1,669</b>	<b>28,645</b>	<b>-</b>	<b>30,313</b>	<b>31,325</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,669</b>	<b>28,645</b>	<b>-</b>	<b>30,313</b>	<b>31,325</b>
<b>A3 Payments</b>					
Salaries and related payments		24,384		24,384	23,281
Cooks expenses		2,724		2,724	2,304
Storage costs				-	583
Insurance	550			550	621
Safeguarding	129			129	129
Licenses				-	201
Rent		741		741	78
Donations	119	20,000		20,119	-
Training	35			35	313
Other		730		730	733
				-	-
<b>Sub total</b>	<b>833</b>	<b>48,579</b>	<b>-</b>	<b>49,412</b>	<b>28,243</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>833</b>	<b>48,579</b>	<b>-</b>	<b>49,412</b>	<b>28,243</b>
<b>Net of receipts/(payments)</b>	<b>836</b>	<b>- 19,935</b>	<b>-</b>	<b>- 19,099</b>	<b>3,082</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,001	44,609	-	46,510	43,428
<b>Cash funds this year end</b>	<b>2,837</b>	<b>24,575</b>	<b>-</b>	<b>27,411</b>	<b>46,510</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	2,837	17,484	-
	Savings account		7,091	-
		-	-	-
	<b>Total cash funds</b>	<b>2,837</b>	<b>24,575</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

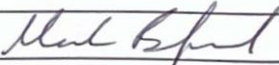
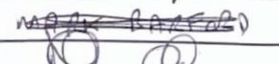
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MARK BARFORD	30-1-23
	ANDREW CHURCHILL	30-1-23



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name Churches together in Basildon

On accounts for the year ended

30th September 2022 Charity no (if any) 267593

Set out on pages

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: J Seager [Signature]

Date: 17.12.2022

Name: John Seager

Relevant professional qualification(s) or body (if any):

[Empty box for professional qualification]

Address:

27, Danbury Down
Basildon
Essex SS14 2SP

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32 Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty rectangular box for disclosure details]

**CHURCHES TOGETHER IN BASILDON**

England & Wales - Charity number 267593

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	1 <sup>st</sup>	October	2020		30 <sup>th</sup>	September	2021

## Section A Reference and administration details

**Charity name**

Churches together in Basildon

**Other names charity is known by**

Project 58:7, School Teams Ministry

**Registered charity number (if any)**

267593

**Charity's principal address**

16 Norsey Close

Billericay

Essex

**Postcode**

CM11 1AP

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Johnathan Barford	Chair		
2	David Donoghue			
3	Hilary Nesta Donoghue			
4	Thelma Ruth McLaren			
5	David William Mclean			
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

**Name**

**Dates acted if not for whole year**

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

How the charity is constituted  
(eg. trust, association, company)

Trustee selection methods  
(eg. appointed by, elected by)

Elected by Members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees have adopted policies that are relevant to the organisation in key areas e.g. Finance and Safeguarding.

These policies are reviewed annually by Trustees.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The Charity's objects are to develop the work of the Christian church in Basildon and the surrounding area by the advancement of the Christian religion; relief of poverty, suffering, sickness and distress, the advancement of education and other such activities as charitable and in accordance with English law.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The main activities of CTB are:

- a) To enable churches in Basildon to bear a more united witness in the community and to serve it more effectively.
- b) To provide a free hot meal and drink throughout the year 6 days a week and support to any adult in need or rough sleepers or homeless.
- c) To bring a Christian message to primary and junior schools in Basildon, by attending and running assemblies on termly basis
- d) In partnership with schools, colleges and other local agencies, we work to enhance the safety and emotional well-being of students through caring, listening and helping

We also provide a forum to share and assist other local Christian organisations or activities in the local area, to help the young, old, vulnerable and those with financial or other needs.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

This year has been a challenging one, normal activities have been curtailed by Covid. Despite the difficulties we have been able to continue some of our activities thanks to the generosity of our supporters and the dedication of our volunteers.

There have been no joint church celebrations in the year due to the restrictions.

The support for the homeless (58:7) operated 6 nights a week providing a free hot meal and drink, although because of restrictions this had to be outdoors and with social distancing. Guest numbers varied from 6 to the upper teens. We provided clothes where needed and in the colder months, sleeping bags and tents. The reduction in numbers was due to additional support by the government in housing the homeless, but later in the year numbers increased, not from the homeless community but other people who needed our support.

Looking ahead no one knows how rough sleepers and homelessness will develop over the next few years but the local council is committed to supporting the homeless and disadvantaged. We are expecting in the long term there will be far fewer rough sleepers than we used to but even that is changing.

Our school activities (STM) continued in the period, when we were unable to access the schools we provided high quality video presentations that were available to schools to use for their assemblies via YouTube. Towards the end of the financial year, we were able to return to 14 of our schools and continue to bring a Christian message to 24 school assemblies each term. For the other 11 schools we continued to provide media via YouTube.

Our School Pastors activities were curtailed for some of the year, but we currently volunteer in one local school to support both pupils, staff and parents.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The Trustees review the level of reserves on a quarterly basis to ensure funds are sufficient for current activities to continue.

**Details of any funds materially in deficit**

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income is from affiliation fees of the member churches and donations from those churches and their members. This is normally supplemented with fundraising, this has been curtailed due to the pandemic.

Despite these restrictions, funds have been sufficient to support the children's and homeless ministries. We are grateful to our supporters for their continued backing.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Churches together in Basildon

267593

## Receipts and payments accounts

CC16a

For the period from	1st October 2020	To	30th September 2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Affiliation fees	1,400	-	-	1,400	1,500
Offerings	-	440	-	440	533
Donations	500	25,611	-	26,111	26,188
Fundraising	-	1,726	-	1,726	6,206
Gift aid	108	1,539	-	1,647	3,442
Interest	-	1	-	1	18
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,008</b>	<b>29,317</b>	<b>-</b>	<b>31,325</b>	<b>37,887</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,008</b>	<b>29,317</b>	<b>-</b>	<b>31,325</b>	<b>37,887</b>
<b>A3 Payments</b>					
Salaries and related payments	-	23,281	-	23,281	25,458
Cooks expenses	-	2,304	-	2,304	5,300
Storage costs	-	583	-	583	1,828
Insurance	621	-	-	621	586
Safeguarding	129	-	-	129	120
Licenses	201	-	-	201	346
Rent	-	78	-	78	1,919
Donations	-	-	-	-	854
Training	-	313	-	313	-
Other	35	698	-	733	1,941
<b>Sub total</b>	<b>986</b>	<b>27,257</b>	<b>-</b>	<b>28,243</b>	<b>38,352</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>986</b>	<b>27,257</b>	<b>-</b>	<b>28,243</b>	<b>38,352</b>
<b>Net of receipts/(payments)</b>	<b>1,022</b>	<b>2,060</b>	<b>-</b>	<b>3,082</b>	<b>- 465</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	979	42,449	-	43,428	43,893
<b>Cash funds this year end</b>	<b>2,001</b>	<b>44,509</b>	<b>-</b>	<b>46,510</b>	<b>43,428</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	2,001	31,876	-
	Savings account	-	12,633	-
		-	-	-
	<b>Total cash funds</b>	<b>2,001</b>	<b>44,509</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Churches together in Basildon

**On accounts for the year  
ended**

30<sup>th</sup> September 2021

**Charity no  
(if any)**

267593

**Set out on pages**

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/ 09 /2021 .

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** J Seager

**Date:** 08/01/2022

**Name:** John Seager

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:** 27, Danbury Down

Basildon

Essex SS14 2SP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**