

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED

31st DECEMBER 2020

INCOME

RENTS

LONDON INN

25 732³

~~WARRINGTON~~

MODIS CLOSE

120 60 ✓

INTEREST

CAF BANK

20 ✓

VIRGIN

189 ✓

26 001

26 062 ✓

EXPENSES

REGULAR CONTRIBUTION - TO CHURCH EXPENSES

CHURCH TAKER

450 ✓

ORGANIST

585 ✓

RECTOR'S EXPENSES

1075 ✓

RECTOR FEES

1197 ✓

FIRE INSURANCE

1759 ✓

SWW

9 ✓

CHURCH BIN

55 ✓

ORGAN REPAIRS

144 ✓

CUMBRIA CLOCK

186 ✓

BRIDGEMANS

209 ✓

ACCOUNTANT

75 ✓

ACCOUNT FEES

60 ✓

5804

276

Accounts examined &
found to be correct
K. J. [signature]
(Accountant)
26/1/21

ASSETS

31/12/2019

31/12/2020

VIRGIN

38 502 ✓

38 692 b

CAF BANK

81 250 ✓

101 198 b

SANTANDER

431 ✓

551 b

120 183 ✓

140 441 ✓

Profit 20,258 ✓

INDEPENDENT EXAMINER'S REPORT TO
KILKHAMPTON CHURCHLANDS

This report on the accounts of Kilkhampston Churchlands for the year ended 31st December 2020, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2011 and s.145 of the Charities Act 2011 ('the Act').

Respective responsibilities of trustees and examiner

As the members of Kilkhampston Churchlands you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 144 of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by Kilkhampston Churchlands and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements;

(a) to keep accounting records in accordance with section 130 of the Act; and

(b) to prepare accounts which accord with the accounting records and to comply with the Requirements of the Act and the Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Miss Karen Goodenough
Oakwood Cottage, West Street,
Kilkhampston, Bude, Cornwall.

Accountant.



26th October 2021



Trustees' Annual Report

for the period

From (start date) to (end date)

Section A

Reference and administration details

Charity name

THE CHURCHLANDS

Other names the charity is known by

KILKHAMPTON CHURCHLANDS

Registered charity number (if any)

265958

Charity's principal address

WRASFORD FARM

KILKHAMPTON

DUDE

CORNWALL

Postcode

EX239RL

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ANTHONY DAVIS	CHAIRMAN		
2	PETER HODDS	SECRETARY & TREASURER		TRUSTEES
3	CLIVE VANSTONE			THEMSELVES
4	CHRISTOPHER WOMDLEN - ROBINSON			
5	CHRISTOPHER TRICK			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

F. E. O. F. F. E. E.

How the charity is constituted
(eg trust, association, company)

TRUST

Trustee selection methods
(eg appointed by, elected by)

APPOINTED BY EXISTING TRUSTEES

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Support to the Anglican Church in the parish of Kilkhampton.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To obtain rents on property owned by the charity, to be used for regular contributions to church expenses as well as projects for major maintenance and improvements.. In the planning of this year's activities, the Trustees have considered the commission's guidance on public benefit.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In a Covid lockdown year, no major projects carried out this year. All expenditure was as required for usual running of the Church.

Section E

Financial review

Brief statement of the charity's policy on reserves

Whilst the charity does not have a defined reserves policy, cash funds need to be kept at a high level in readiness for anticipated future needs as well as any unexpected costs that may occur. With property such as a Purpose House & Church, such costs are likely to be substantial.

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

PH

Full name(s)

PETER HOBBS

Position (eg Secretary, Chair, etc)

SECRETARY & TREASURER

Date

26/10/21